AUDIT REPORT
ON
THE ACCOUNTS OF
LOCAL GOVERNMENT & LOCAL COUNCILS
BALOCHISTAN
AUDIT YEAR 2025-26

AUDITOR-GENERAL OF PAKISTAN

SERVING THE NATION BY PROMOTING ACCOUNTABILITY, TRANSPARENCY AND GOOD GOVERNANCE IN THE MANAGEMENT AND USE OF PUBLIC RESOURCES

FOR THE CITIZENS OF PAKISTAN

PREFACE

Articles 169 and 170 of the Constitution of Islamic Republic of Pakistan, 1973 read with Sections 8 and 12 of the Auditor-General's (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001 require the Auditor-General of Pakistan to conduct audit of accounts of receipts and expenditure from the Consolidated Fund and Public Accounts of the Federation and of each Province and the accounts of any authority or body established by the Federation or a Province.

The report is based on audit of the accounts of various formations of Local Government & Councils, Government of Balochistan for the Financial Year 2024-25. The Directorate of Audit, Local Governments, Balochistan conducted audit during 2025-26 on a test check basis with a view to report significant findings to the relevant stakeholders. The main body of the Audit Report includes the systemic issues and significant audit findings. Relatively less significant issues are listed in the Annex-A of the Audit Report. The audit observations listed in the Annex-A shall be pursued with the Principal Accounting Officer at the DAC level and in all cases, where the Principal Accounting Officer does not initiate appropriate action, the audit observations will be brought to the notice of the Public Accounts Committee (PAC) through the next year's Audit Report.

This Audit Report also contains a Thematic Audit on Immoveable Asset Management, an Impact Audit on Establishment/Construction of Model Market for Sunday Bazars and Citizen Participatory Audit on Digitalization of Revenue Collection and Grievance Redressal Mechanism at the MCQ.

Audit findings indicate the need for adherence to the regularity framework, besides instituting and strengthening internal controls to avoid recurrence of violations and irregularities in future.

The Audit Report has been finalized in the light of written responses of the management and discussion with them. The Departmental Accounts Committee meeting was held on December 16-17, 2025 and January 14, 2026.

The Audit Report is submitted to the Governor of Balochistan in pursuance of the Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 for causing it to be laid before the Provincial Assembly.

Islamabad
Dated:

(Maqbool Ahmad Gondal)
Auditor-General of Pakistan

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ABBREIATIONS AND ACRONYMS

ADLG	Assistant Director Local Government
AG	Accountant General
Ah	Ampere-hour
AIR	Audit and Inspection Report
APPM	Account Policy and Procedure Manual
B&R	Building and Road
BCSR	Balochistan Composite Scheduled Rates
BLGA	Balochistan Local Government Act
BLG Board	Balochistan Local Government Board
BOR	Board of Revenue
BPPRA	Balochistan Public Procurement Regulatory Authority
BPPP	Balochistan Private Public Partnership
BRA	Balochistan Revenue Authority
BRSP	Balochistan Rural Support Program
BST	Balochistan Sales Tax
BT	Black Top
Cft	Cubic Feet
CNIC	Computerized National Identity Card
CO	Chief Officer
CSO	Civil Society Organization
CP	Contingent Paid
CPA	Citizen Participatory Audit
CPMW	Central Project Monitoring Unit
CPWA	Central Public Work Accounts
CPWD	Central Public Works Department
CSR	Composite Scheduled Rates
DAC	Departmental Accounts Committee
DC	Direct Current
DC	District Council
DCC	Divisional Coordination Committee
DDO	Drawing and Disbursing Officer
DO	Development Officer

DSC	Departmental Sub Committee
E&D	Efficiency and Discipline
FTR	Federal Treasury Rule
FY	Financial Year
GC	Government Contractor
GFR	General Financial Rules
GIS	Geographic
GST	General Sales Tax
Govt.	Government
HP	Horse Power
ICS	Internal Control System
INTOSAI	International Standards of Supreme Audit Institutions
LED	Light Emitting Diode
MB	Measurement Book
MC	Municipal Corporation / Committee
MCQ	Métropolitain Corporation, Quetta
MfDAC	Memorandum for Departmental Accounts Committee
MoU	Memorandum of Understanding
NOC	No Objection Certificate
NSR	Non-Scheduled Rate
PAC	Public Accounts Committee
PAO	Principal Accounting Officer
PCC	Plain Concrete Cement
PDP	Proposed Draft Para
PEC	Pakistan Engineering Council
PHE	Public Health Engineering
PSDP	Public Social Development Programme
PSQCA	Pakistan Standards and Quality Control Authority
PVC	Polyvinyl Chloride
PWA	Public Works Authority
P&D	Planning and Development
QESCO	Quetta Electric Supply Company
RCC	Reinforced Cement Concrete
RR&MTI	Road Research & Material Testing Institute
R/Sft	Rate per Square Feet
SAP	Systems Application and Products

SADLG	Senior Assistant Director Local Government
SDGs	Sustainable Development Goals
SOP	Standard Operating Procedure
Rft.	Running Feet
Sft.	Square Feet
SI	Scheduled Item
STR	Sales Tax Registration
S&GAD	Services and General Administration Department
TDR	Term Deposit Receipts
TORs	Terms of References
UC	Union Council
Vol.	Volume
WESS	Water Environment Sanitation Society
WSS	Water Supply Scheme

EXECUTIVE SUMMARY

The Directorate of Audit, Local Governments, Balochistan a field audit office of Department of the Auditor General of Pakistan is responsible to carry out the audit of Local Councils and Local Government & Rural Development Department Government of Balochistan.

The Local Governments in Balochistan conduct their business under the Government of Balochistan Rules of Business, 1976 read with Balochistan Local Government Act, 2010 and amendments made therein from time to time, according to which Local Governments function under one Principal Accounting Officer (PAO) i.e. Secretary, Local Government and Rural Development Department, Government of Balochistan through its attached formations and subordinate field offices.

The Directorate Audit, Local Governments, Balochistan has a human resource of 11 officers having 2673 man-days. The Directorate is mandated to conduct Audit of Compliance with authority, Thematic Audit, Impact Audit, Performance Audit, Special Studies and Citizen Participatory Audit. The objectives of audit were to ascertain reasonable assurance that the funds were spent for the purpose for which they were intended and further to report significant findings to the Provincial Assembly and relevant stakeholders for taking appropriate action. During the Audit year 2025-26, this office conducted a Thematic Audit on asset management, an Impact Audit on Establishment of Sunday Bazars and Citizen Participatory Audit on digitalization of revenue collection and grievance redressal mechanism at the MCQ.

a. Scope of Audit

This office is mandated to conduct audit of 1104 formations of Local Government falling under administrative jurisdiction of 1 PAO. Total budget and receipts of these formations were Rs. 45,834 Million and Rs. 1,086 Million respectively for the financial year 2024-25.

Audit of expenditure of 467 formations pertaining to one PAO was conducted for Audit year 2025-26 and 2nd phase of Audit Plan 2024-25, covering

total expenditure of Rs 32,063 Million. Audit coverage in terms of percentage came to 70% of auditable expenditure. Audit of receipts of these formations was also conducted along with expenditure.

In addition to compliance audit reports, Directorate Audit, Local Governments, Balochistan also conducted one Thematic audit, one Impact audit and a Citizen Participatory audit.

b. Recoveries at the stance of Audit

As a result of audit, recovery of Rs 1,620 Million was pointed out, whereas recovery of Rs. 213.939 Million was affected from January to December, 2025, which was verified and documented.

c. Audit Methodology

The audit year 2025-26 witnessed intensive application of desk audit techniques due to deteriorating law and order situation across the province but field visits were also conducted due to non-availability of required data in soft form. Audit was conducted in the light of relevant laws, Rules and procedures by complying with International Standards of Supreme Audit Institutions and International Best Practices.

d. Audit Impact

In addition to realization of recoveries pointed out by audit, the management agreed to amend laws, rules and formulate delegation of financial and administrative powers as advised by the audit. They also agreed to make efforts to improve internal control environment, risk management and governance structure.

e. Comments on Internal Controls

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and check the deviations from prescribed Rules and regulations to prevent malpractices.

During audit of the Local Government Department and subordinate offices, it was observed that effective internal controls were not in place in majority of the

formations. Recurrence of similar irregularities pointed out by statutory audit, year after year, is a reflection upon the level of ineffective internal controls.

f. Comments on Financial Management System of the Local Councils

Financial management system of the local councils is badly neglected and ignored. There is lack of qualified staff and professional approach in dealing with financial affairs of the councils. Following weaknesses in the system were found:

1) No preliminary checks were applied while drawing public money. Although Government of Balochistan has notified on 30-03-2020 that pre-audit of all claims raised against local councils shall be conducted by the Local Fund Audit, a subordinate organization of the Government of Balochistan Finance Department but that not only remained confined to MCQ, Sibi Division and Zhob Division but also was ineffective due to the reason that qualified and trained staff was not available to apply checks on claims. This was one of the major factors behind serious irregularities observed by audit.
2) The other important function laid down under Section No. 101 of Balochistan Local Government Act, 2010 was preparation of accounts. It was observed there were certain deficiencies in the law regarding procedure of preparation of accounts which need to be amended to make it more explicit and clear. However, the most serious issue was non-preparation of accounts by the local councils, in the absence of which it was not possible for the PAO to act as controlling authority over control of expenditure and preparation of budget.
3) Local councils were found to be dependent on the grant in aid received from the government for their expenditure of development and non-development. No efforts were made by the councils to generate their own revenue by assessing their potential and imposing taxes as prescribed in the BLG Act, 2010.
   Even the assets possessed by these councils like shops, residential quarters, plots and buildings granted to different formations were not fully managed with a view to generate revenue. All assets were given on throw away prices whether that was lease, rent or any other arrangement. People at the helm of affairs were also ignorant of their share in revenue on transfer of property by the Revenue

department of the provincial government. Revenue generation by the councils was totally ignored which is imperative for their existence and sustainability.

4) Funds like General Provident, Benevolent, Group Insurance and Pension were not established as required under the BLG Act, 2010. Neither any deduction on account of these funds from salaries of the employees nor was contributed by the local councils as prescribed in the law. Only pension was being paid to the retiring employees by seeking funds from the Government of Balochistan in the form of grant in aid. The liability is being created without managing any funds for the purpose. It can be foreseen and ascertained easily that payment of pension to the retiring employees cannot be continued in this way as provincial government is already hard pressed due to burgeoning pension expenditure.

Key Audit findings of the Report:

i) Misappropriation -Rs. 4.330 Million noted in 01 case[1].
ii) Cash withdrawl without vouch accounts -Rs. 138.966 Million noted in 04 cases[2].
iii) Overpayment - Rs. 293.484 Million noted in 14 cases[3].
iv) Unauthorized expenditure – Rs 223.541 Million noted in 8 cases[4].
v) Irregular expenditure – Rs 5,032.370 Million noted in 24 cases[5].
vi) Loss to Government – Rs 403.751 Million noted in 11 cases[6].
vii) Doubtful expenditure – Rs 17.424 Million noted in 2 cases[7].
viii) Unjustified expenditure – Rs 59.044 Million noted in 2 cases[8].
ix) Non-forfeiture of bid security - Rs. 97.753 Million noted in 4 cases[9].

[1]Para 4.1.1
[2]Para 1.1.15, 4.1.10, 5.1.8, 6.1.3
[3]Para 1.1.4, 1.1.6, 1.1.8, 1.1.10, 1.1.12, 1.1.13, 1.1.14,2.1.10, 2.1.12,3.1.5, 3.1.12, 4.1.11,5.1.11, 6.1.5
[4]Para 1.1.9, 1.1.11, 2.1.6,2.1.7,3.1.7,3.1.13,5.1.6,5.1.7
[5]Para 1.1.1,1.1.2,1.1.3,1.1.5,2.1.1,2.1.3,2.1.10,2.1.11, 3.1.1,3.1.4, 3.1.6, 3.1.8, 4.1.2, 4.1.3, 4.1.6, 4.1.7,4.1.8,5.1.1,5.1.3,5.1.4,5.1.9,6.1.1,6.1.2,6.1.4
[6]Para 2.1.2,2.1.4,2.1.8,2.1.13,3.1.2,3.1.9, 4.1.5,4.1.12,5.1.2, 5.1.5,6.1.6
[7]Para 3.1.3,5.1.10
[8]Para 3.1.11, 4.1.4
[9]Para 1.1.7,2.1.5,3.1.10,4.1.9

Key Audit Findings Thematic Audit

- Massive revenue loss due to non-rental of assets, outdated lease rates, and uncollected dues.
- Systemic mismanagement and encroachment of municipal shops and land with no action to reclaim assets or control unauthorized subletting.
- Critical governance failures**,** including lack of property digitization, valuation, and coordination with revenue authorities.
- Operational inefficiency from manual processes and failure to commercialize assets, leading to financial dependence on grants.

Key Audit Findings Impact Audit

- Out of the 12 planned markets, 6 were not constructed, 1 was encroached upon, and 2 were only partially functional due to the selection of unsuitable locations.
- Minimal impact was achieved, as only 312 jobs were created against a target population of over 2 Million, with no significant improvement in access to affordable goods.
- Planning and governance failures, due to execution without proper feasibility studies, resulting in wasted funds, poorly selected sites, and reduced municipal revenue.

Key Audit Findings CPA

- Manual, cash-based revenue processes create inefficiency and allow significant leakage with no verifiable audit trails.
- The absence of real-time data cripples financial planning, forecasting, and evidence based decision making.
- Outdated property records and the lack of proper valuations have led to significant losses in municipal revenue.
- A broken, arbitrary grievance mechanism erodes public trust and accountability.
- A systemic lack of reliable data prevents performance monitoring and strategic governance.

g. Detail of DAC Meetings

DAC meeting to discuss Audit Paras of Local Govt, Municipal Corporations, Municipal Committees, District Councils and Union Councils for the financial year 2024-25 were convened on December 16 and 17, 2025. Further, a DAC meeting to discuss the Audit Paras of Métropolitain Corporation Quetta and Senior Assistant Director Local Government Quetta, was held on January 14, 2026 under the chairmanship of the Secretary Local Government Balochistan.

h. Recommendations

i) PAO needs to take corrective action in the light of key audit findings mentioned above.
ii) PAO needs to ensure trainings of their officers/officials dealing with the financial affairs.
iii) PAO needs to ensure formulation of delegation of financial and administrative powers for efficient and smooth running of official business.
iv) PAO needs to ensure timely replies to audit observations by the organization under their control.
v) PAO needs to ensure timely convening of DAC meetings for settlement of audit observations so that only significant and important issues could be placed before the PAC.
vi) PAO needs to ensure follow-up of audit observations and compliance of PAC directives on Audit Reports.
vii) PAO needs to ensure compliance with the Rules, Regulations, General Instructions and Procedures to avoid irregularities/violations as pointed out by Audit.
viii) PAO needs to ensure reconciliation and maintenance of accounts of receipts and expenditures according to the prescribed format.
ix) PAO needs to focus on the revenue generation in their offices to ensure financial autonomy.

i. Recommendations of Thematic Audit

- Digitize all asset records with GIS mapping and establish a market-linked rent review system to maximize revenue.
- Place specialized encroachment removal cells and implement a dedicated internal audit system for assets.
- Develop a formal asset utilization strategy and enforce stronger inter-departmental coordination for oversight.
- Integrate these measures into a unified accountability framework to ensure sustained governance and control.

ii. Recommendations of Impact Audit

- Integrate mandatory feasibility studies, market surveys, and local beneficiary input into all project planning and approval processes.
- Establish a Central Project Monitoring Unit for oversight and create standard operating procedures to strengthen municipal capacity.
- Immediately coordinate with local authorities to reclaim encroached assets and reassess the viability of non-functional projects.
- Implement transparent allocation mechanisms and enforce sustainability plans, including environmental management, in all project designs.

iii. Recommendations of CPA

- Launch a comprehensive digital transformation program to automate the entire revenue cycle and mandate bank-based payments, eliminating cash handling.
- Develop and implement a centralized, trackable digital grievance redressal system with clear service-level agreements and a formal policy.
- Digitize all municipal property and lease records and conduct a fresh asset valuation to update rental rates and maximize revenue.
- Establish a structured plan to integrate these systems, ensuring data-driven oversight and regular performance reviews for accountability.

Sectoral Analysis:

The Directorate of Audit Local Governments Balochistan analyzed the financial management of the Local Government/Councils by reviewing budget estimates, grants in aid, budget released, expenditure incurred and position of receipts for the audit year 2025-26. Apart from this, sectoral analysis is also based on performance of the entities for the last four years i.e. 2021-22 to 2024-25 by focusing on various trends in the development, non-development expenditure of the entities and collection of receipts etc. Sectoral analysis was based on risks identified in the Annual Audit Plan and other serious issues which surfaced during audit of entities.

3. Local Government/Councils:

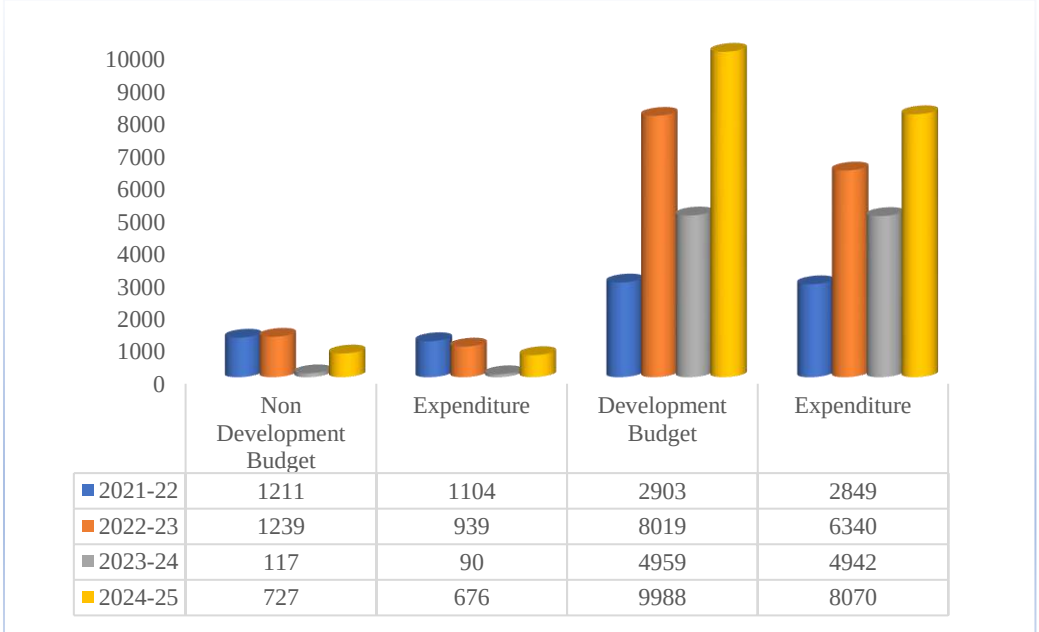
(A) Risk Analysis:

Audit has determined the following risk areas for Local Government/Councils using ratings of high (H), medium (M), and low (L) based on the Audit paras included in this Audit Report.

S. No	Risk Description	Risk Category
1	Payments without vouched accounts	H
2	Misappropriation of funds	H
3	Non-Compliance with BPPRA Rules and other procedural lapses	H
4	Inadmissible expenditures and over-payments	H
5	Non-realization of taxes, fees and non-revision of rents and leases	H
6	Encroachment of property	H
7	Inadequate municipal services	M
8	Contract management	M
9	Repetition of the same irregularities	M
10	Manual System of accounting, budgeting and pre-audit	M
11	Monitoring issues	L

ii) Analysis of budget and expenditure of Local Government (trend analysis)

The detail of budget and expenditure of Local Government, shows that both development and non-development budgets and expenditures fluctuate over the period 2021-22 to 2024-25. The non-development budget and expenditure peaked in 2022-23 before falling sharply in 2023-24 and partially recovering in 2024-25. The development budget rose substantially in 2022-23, dipped in 2023-24, then increased again in 2024-25; development expenditure followed the same pattern, with the lowest development expenditure in 2023-24 compared with 2022-23.

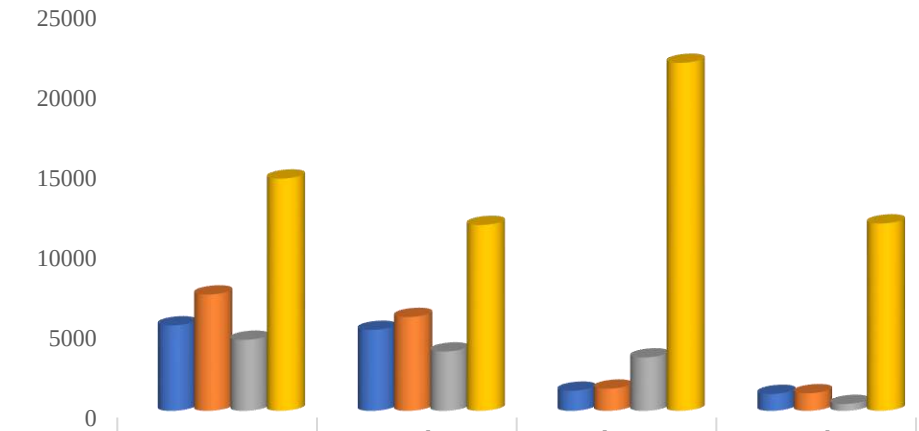


	Non Development Budget	Expenditure	Development Budget	Expenditure
2021-22	1211	1104	2903	2849
2022-23	1239	939	8019	6340
2023-24	117	90	4959	4942
2024-25	727	676	9988	8070

Source: (SAP system and Government of Balochistan Budget book) Graph-1

iii) Analysis of budget and expenditure of Local Councils (trend analysis)

The data given in table below shows that the non-development budget of the local councils has been varying year on year with a decrease in the financial year 2023-24. The budget and expenditure in the development heads have been decreasing over the last three years, however in financial year 2024-25, there was a sudden increase in budget and expenditure of local Councils.



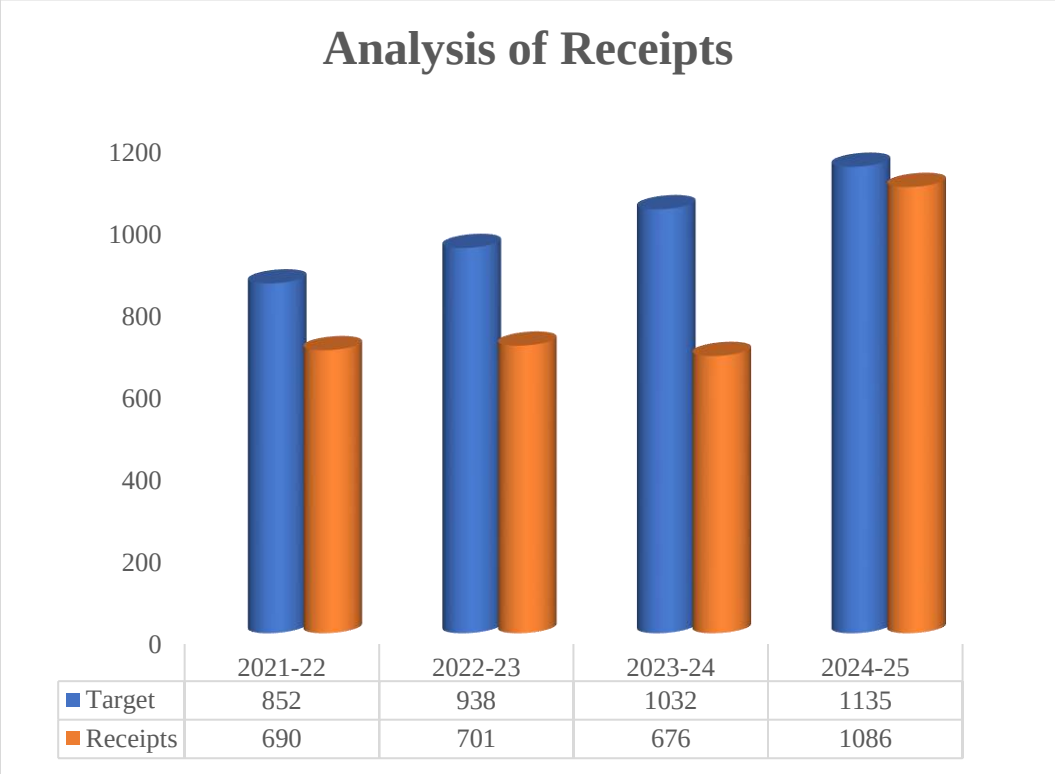
	Non Development Budget	Expenditure	Development Budget	Expenditure
2021-22	5341	5060	1255	1055
2022-23	7270	5867	1387	1098
2023-24	4441	3708	3338	430
2024-25	14506	11612	21727	11704

Source: (Finance Department releases and Bank statements) Graph-2

iv) Analysis of receipts of Local Councils:

There was immense potential for revenue generation in the Local Councils provided that the taxes, fees, rents and leases of the property were managed efficiently. The detail of receipts of Local Councils given in the table below shows that the department failed to achieve the revenue targets for the FY 2024-25. The shortfall was narrow.

(Rs. in Million)



	2021-22	2022-23	2023-24	2024-25
Target	852	938	1032	1135
Receipts	690	701	676	1086

Source: (Bank Statements, ledgers and Receipts registers

Graph-3

v) Generic issues of accounting procedures and internal control environment:

The accounting and budgeting system of Local Government is connected with SAP and payments are made through pre-audit counters of the Accountant General's office Balochistan at Quetta and through District Accounts Offices in the rest of the districts of the province. On the other hand, accounting and budgeting of expenditure and receipts in Local Councils is on manual basis as the salaries, pensions and contingencies are mostly paid in cash without pre-audit due to which serious irregularities are repeated year after year. Moreover, deductions of GP Fund, Pension Contribution, Group Insurance and Benevolent Fund are not being made from the salaries of the employees due to which Local Councils have to bear the burden of retirement benefits of its employees.

No proper record of the assets of the Local Councils is being maintained, which resulted into non-traceability of rented, leased and encroached properties and failure in safeguarding organizational interests.

vi) Legal and HR issues:

The local councils are facing issues related to encroachment, realization and revision of rates of rent due to frequent litigation by the tenants/lessees. A large number of contingent paid staff is hired by the local councils despite having a sizeable number of regular employees. Approval from the Secretary Local Government was not sought before hiring contingent paid staff and payment was made in cash while proper record of their services and deployment was not maintained.

vii) Service delivery issues:

Mechanism for collecting and dumping garbage is weak and deficient due to which the public suffered and a number of environmental and health issues also cropped up.

LOCAL COUNCILS
AND
LOCAL GOVERNMENT

INTRODUCTION

The Local Government and Rural Development Department is headed by a Secretary, who serves as the Principal Accounting Officer (PAO) of the Department. The Department comprises the Local Government Department and various Local Councils.

Under the Balochistan Local Government Act, 2010, along with its subsequent amendments, the Local Councils include the Secretary, Balochistan Local Government Board, who acts as the in-charge of Local Councils; the Metropolitan Corporation for the capital city; Municipal Corporations for each division; Municipal Committees for each municipality; District Councils for each district; and Union Councils for each union council. The formations of these Local Councils have not adopted the SAP system and, therefore, maintain their accounts manually.

The Director General serves as the in-charge of the Local Government and Rural Development Department at the provincial level, supported by Directors Local Government at the divisional level, Assistant Directors at the district level, and Development Officers at the tehsil level. The accounts of these formations are maintained through the SAP system.

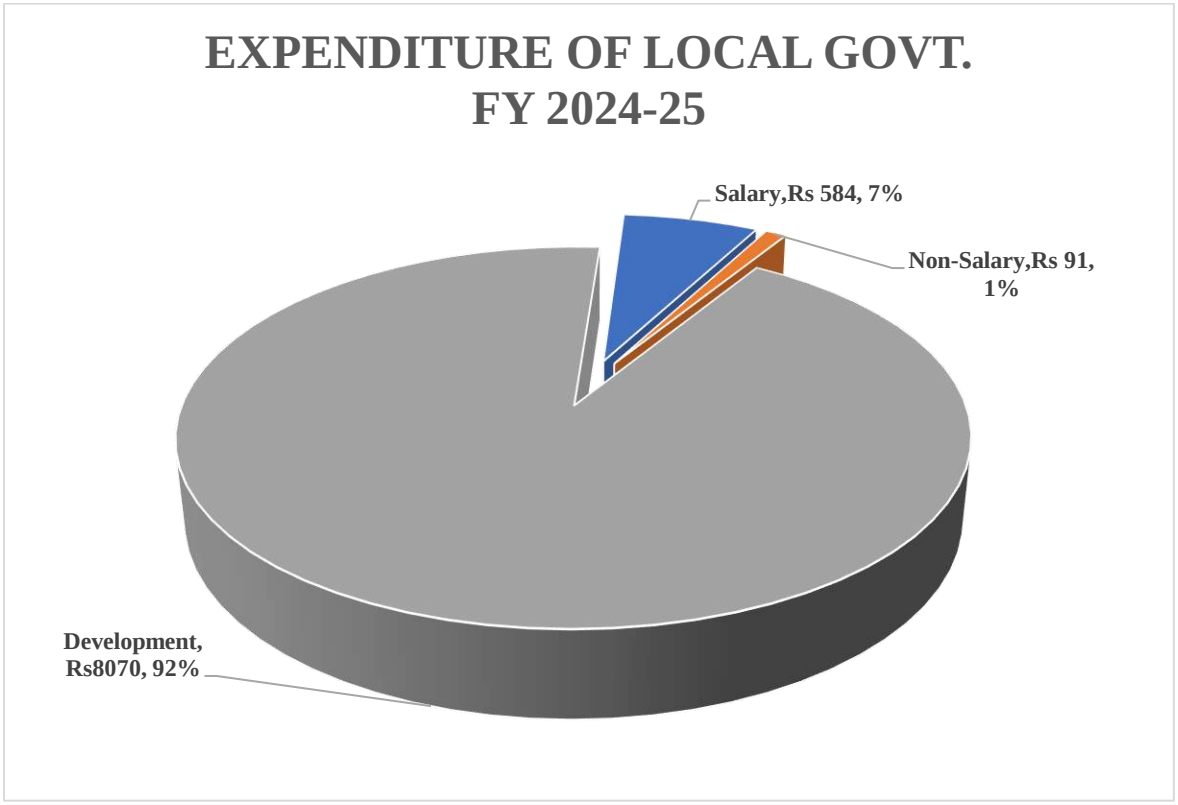
Comments on budget and accounts (variance analysis) of Local Government

Development and Non-Development funds amounting to Rs. 10,715 Million were allocated for 45 formations of Local Governments during the FYs 2024-25 and 2023-24. Against the said allocation, an expenditure of Rs. 8,746 Million was incurred as summarized below:

(Rs. in Million)

S. No.	Name of Formation with Nos.	Actual Grant			Actual Expenditure			Savings / Excess	%age
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5(3+4)	6	7	8(6+7)	9(5-8)	10 (9/5*100)
1	Assistant Director Local Government (31)	409	39	448	368	35	403	45	10
2	DG Local Government, Quetta	19	2	21	19	2	21	1	3
3	DG RDA Quetta	34	41	76	34	40	74	2	2
4	Director Local Govt, Balochistan (8)	111	11	122	110	10	120	2	1
5	Development Officers (04)	57	4	61	54	4	58	3	5
Total (Non-Development)		**630**	**97**	**727**	**584**	**91**	**676**	52	7
Total (Development)				**9,988**			**8,070**	**1,918**	19
Grand Total		**630**	**97**	**10,715**	**584**	**91**	**8,746**		

(Rs. in Million)



Graph-4

Comments on budget and accounts (variance analysis) of Local Councils

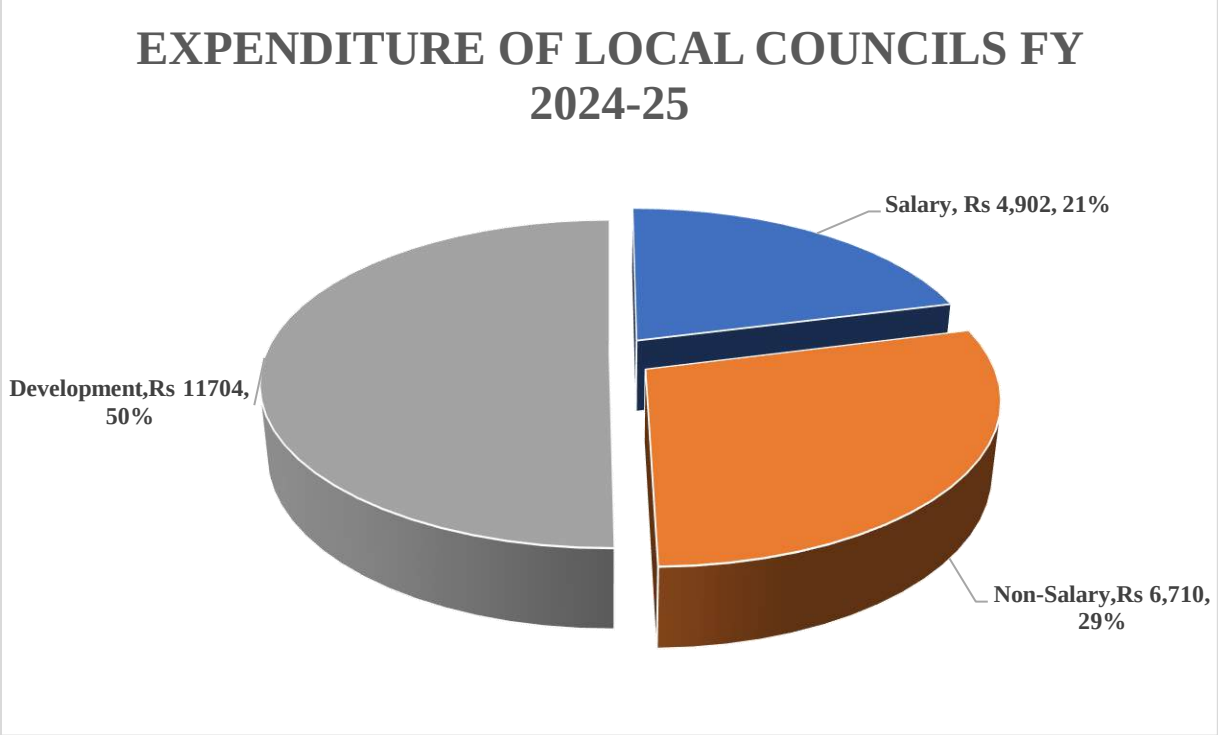
Salary, Non-Salary and Development funds amounting to Rs. 35,118 Million were allocated to the 425 formations of Local Councils during the FY 2024-25. Against the said allocations, an expenditure of Rs. 23,317 Million was incurred as summarized below:

(Rs. in Million)

S. No.	Name of Formation with Nos.	Actual Grant			Actual Expenditure			Savings / Excess	%age
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	**2**	**3**	**4**	**5(3+4)**	**6**	**7**	**8(6+7)**	**9(5-8)**	**10 (9/5*100)**
1	Secretary Election Cell	16	29	45	6	50	56	-	-
2	Metropolitan Corporation	1,270	1,360	2,630	1,170	1,360	2,530	-	-
3	Municipal Corporations (05)	696	1,349	2,045	15	23	38	-	-
4	Municipal Committees (59)	2,941	2,941	4,768	2,790	3,741	6,531	-	-
5	District Councils (31)	699	2,077	2,776	451	1,198	1,648	-	-
6	Divisional Local Government Board (04)	19	36	54	18	33	51	-	-
7	Union Councils (321)	525	547	1,073	452	305	757	-	-
Total (Non-Development)		**6,167**	**8,339**	**13,392**	**4,902**	**6,710**	**11,612**		-
Total (Development)				21,727			11,704		-
Grand Total		**6,167**	**8,339**	**35,118**	**4,902**	**6,710**	**23,317**	-	-

Note: The budget of local Councils is not lapsable hence excess / savings does not apply.

(Rs. in Million)



Graph-5

Classified summary of Audit Paras of Local Governments and Local Councils

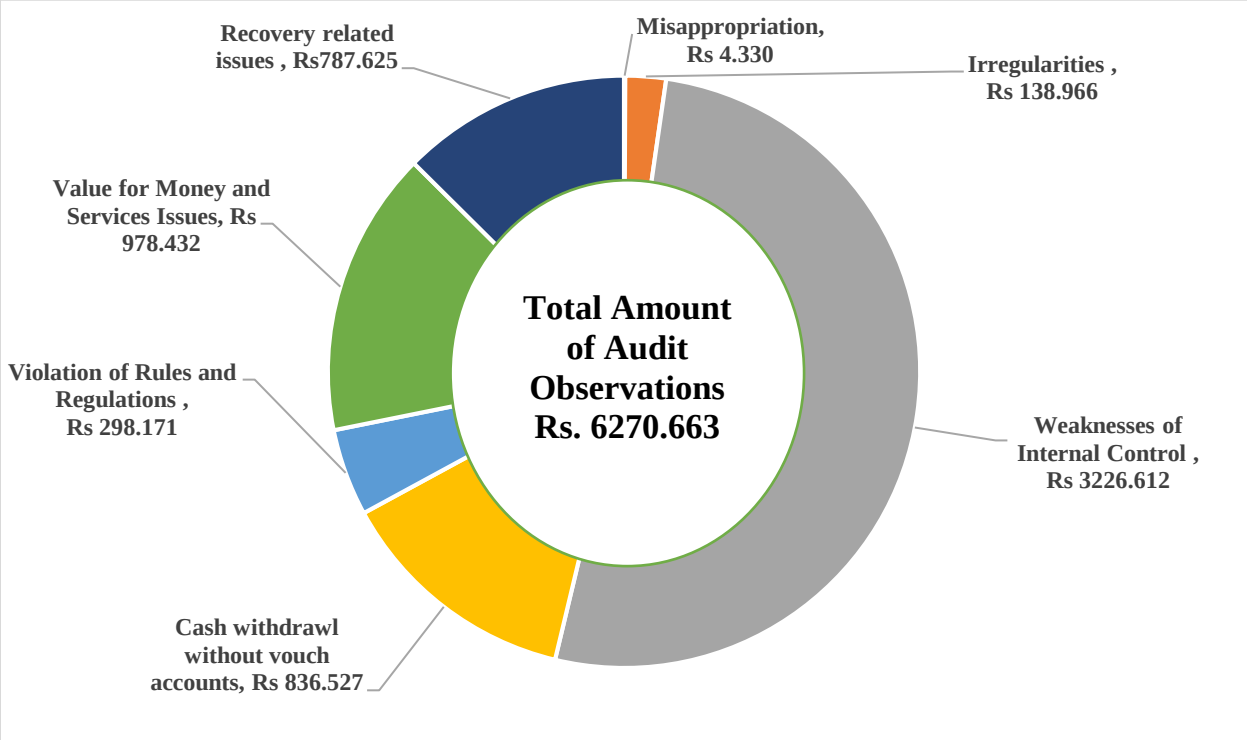
Audit observations amounting to Rs. 6,270.663 Million were raised as a result of this audit, which included recoveries of Rs. 787.625 Million. These observations arose due to weak internal controls, including deficiencies in asset management, rent collection and revision, overpayments, departmental collections in place of auctions, non-reconciliation and non-realization of property transfer shares, and non-compliance with procurement rules. Individual cases pertaining to misappropriation of toll, birth / death / marriage registration fee were also observed and reported.

Summary of the Audit Paras by nature is tabulated here-under :

(Rs. in Million)

S. No.	Classification	Amount
1	Misappropriation	4.330
2	Cash withdrawal without vouched accounts	138.966
3	Irregularities / un-authorization	3,226.612
4	Weaknesses of Internal Control Systems	836.527
5	Violation of Rules and Regulations	298.171
6	Value for Money and Services Issues	978.432
7	Recovery related issues	787.625
Total		**6,270.663**

(Rs. in Million)



Graph-6

1. ASSISTANT DIRECTOR LOCAL GOVERNMENTS

1.1 AUDIT PARAS

1.1.1 Enhancement of work without tender -Rs. 296.562 Million

As per Manual for Development Projects, revised 2019, Para-6.13 'if the total estimated cost, as sanctioned increases by a margin of 15% or more, or if any significant variation in the nature or scope of the project has been made, irrespective of whether or not it involves an increased outlay, the approval of the ECNEC/competent authority shall be obtained in the same manner as in the case of the original scheme without delay.

The following Assistant Directors Local Government, GoB during the financial year 2024-25, awarded works "Construction of B/T Road and installation of Street Lights in Pishin" and "Const: of B/T Road and drain/sewerage line at Quetta" to GCs at an estimated cost of Rs. 305.00 Million. Scrutiny of PC-1s, MBs and development record revealed following irregularities,

- ADLG Pishin, awarded the work at a cost of Rs 260 Million. The scope work was increased by 112%, amounting to Rs. 551.370 Million without any tender and approval of modification, designs and drawings of already awarded work;
- SADLG Quetta, overpaid an amount of Rs. 5.562 Million to contractor for enhancement of the scope of work from 909 running meter to 1149 running meter in disregard of Departmental Sub Committee approval / authorization.

The irregularity was due to weak internal controls and failure of the management to comply with provisions governing enhancement of project scope and procurement procedures.

Unauthorized enhancement of work and award of additional expenditure without competition resulted in misuse of public funds, and financial loss to the government.

The matter was reported to the management from August, 2025 to January, 2026; but no reply was received.

The Departmental Accounts Committee meeting was held on December 16–17, 2025, and January 14, 2026, wherein the management failed to justify the irregularity, therefore, the forum directed the management for inquiry into the matter and submission of findings thereof with all the concerned.

No further progress was reported till finalization of this report.

Audit recommends regularization of enhancement from competent authority, strengthening of internal controls to avoid recurrence, and implementation of DAC directives.

[AIR No:2&8]

1.1.2 Duplication of development work - Rs. 93.00 Million

According to Para 4 of DSC meeting vide No.SO/(Dev:)(1-3)LG/2022-23/830-37 dated 22nd July 2024, "the responsibility with respect to rates, quantities, design, drawing and any overlapping / duplication, if found, shall rest on the concerned field officers /engineers.

The Senior Assistant Director, Local Government Quetta, GoB, during the financial year 2024-25, awarded two identical development schemes titled "Construction of Black Top Road and Drain at New Baloch Abad Eastern Bypass Road" under different PSDP numbers amounting to Rs. 93.00 Million (Rs. 46.50 Million each) to two different government contractors. Each scheme covered the same area, same scope, items, and quantities, which was logically not feasible and indicated duplication of works.

Further, scrutiny of PC-I documents and Measurement Books revealed that identical items and quantities were allowed and paid under both schemes, which raised serious doubts about the genuineness of the expenditure.

(Rs in Million)

S. No	Particulars	Name of GC	Length	Total Expenditure
1.	Const: Of Black Top Road and Drain at new Baloch Abad eastern bypass road under PSDP 4152	M/S Akhtar Hussain	500*5.486 meter 909*5.486 meter	46.50
2.	Const: Of Black Top Road and Drain at new Baloch Abad eastern bypass road under PSDP 4177	M/S Haleem Lehri	500*5.486 meter 909*5.486 meter	46.50
Total				**93.00**

Duplication of development works was due to poor planning, negligence and weak internal controls.

Allowing and approving duplication of work resulted in doubtful expenditure and loss to the government.

The matter was reported to the management on January 02, 2026 but no reply was received.

The DAC meeting was held on January 14, 2026, in which the formation replied that both the works were carried out at different locations with different PSDP Nos and with different GPS Coordinates. The forum directed the management of local office for justification of duplication / overlapping of activities, genuineness of expenditure and third party validation into the matter.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC decision.

[AIR No:3]

1.1.3 Irregular Advance Payment to Contractor - Rs 46.372 Million

According to Paras 228 and 229 of the CPWA Code, advances to contractors are strictly prohibited. However, payment for work actually executed may be made only on the certificate of a responsible officer not below the rank of Sub-Divisional Officer (SDO), certifying that the quantities paid for have genuinely been completed. The officer issuing such certificate is personally responsible for any excess payment arising from negligence.

The Senior Assistant Director, Local Government Quetta, GoB during the financial year 2024-25, awarded various works relating to construction of Black Top (B/T) roads and drains to different GCs at an estimated cost of Rs 139.00 Million. Scrutiny of Measurement Books (MBs) and accounts records revealed the following irregularities as detailed in **Annexure-1.**

- An amount of Rs 17.18 Million was paid in the first running bill for construction of a road having a width of 5.48 meters (17.98 feet). Whereas, in the second running bill, the width of the same road was reduced to 4.572 meters (15.4 feet), which was technically unfeasible, indicating payment in advance without corresponding execution of work (Sr. No. 1).
- Fake and inflated entries amounting to Rs 29.192 Million were recorded in MBs, as quantities of items paid in the first running bill were higher than those paid in the subsequent running bill, indicating advance payment without actual execution of work (Sr. No. 2).

(Rs in Million)

S. No	Name of Scheme	Cost	Advance
1.	Construction of B/T road and Drain at Sariab Road	43.00	17.18
2.	"Construction of BT Road and Drain Sewerage System Line at different areas of Quetta	96.00	29.192
Total:		**139.00**	**46.372**

The irregular advance payments were due to poor monitoring, negligence, and weak internal controls.

The irregularity resulted in undue financial benefit to the contractors, doubtful expenditure, and suspected embezzlement of public funds.

The matter was reported to the management on January 02, 2026, but no reply was received.

The DAC meeting was held January 14, 2026, wherein the management failed to justify the advance payments. The forum directed the management for provision of justification of advance payment, arrange third-party validation to investigate the change in the width of road and furnish completion reports/PC-IVs for verification.

No further progress was intimated till finalization of this report.

Audit recommends justification of the advance payments, recovery in case of non-justification, and strict compliance with DAC directives, besides fixing responsibility for negligence.

Note: The issue was reported earlier also in the Audit Report for Audit Year 2024-25 vide Para No. 1.1.9 having financial impact of Rs. 7.717 Million. Recurrence of same irregularity is a matter of serious concern.

(AIR 1 and 4)

1.1.4 Overpayment and unjustified expenditure on solar water supply schemes due to improper sizing of solar plates and inverters – Rs 60.550 Million

According to NEMA MG-1 standard (National Electrical Manufacturer Association) "to run a 1 HP (746 Watt) motor with solar, a solar array significantly larger than 746W to cover startup surges (which can be 3-8x higher) and inefficiencies, typically requiring 800W to 1200W (or more) of solar panels, often 3-4 large panels, plus a controller/inverter (VFD for AC, MPPT for DC), and possibly batteries for consistent power".

The following Assistant Directors Local Government, GoB during the financial year 2024-25, executed solar bore / solar water supply schemes by installing solar plates and inverters either in excess of or far below the required technical standards for operating the installed submersible pumps as detailed below: Scrutiny of PC-Is, technical estimates, MBs, and paid vouchers revealed that improper sizing of solar systems rendered schemes technically infeasible, non-functional, and wasteful, resulting in overpayment and unjustified expenditure amounting to Rs 60.550 Million.

A. Unjustified Expenditure due to under-sized and inadequate solar systems – Rs 39.866 Million

- ADLG Pishin, GoB installed only 4,500 watts of solar panels for operating a 10 HP pump, which was merely 48% of the required 11,190 watts, rendering the system non-functional.
- The management installed a 3.6 KW inverter for 4.5 KW solar panels, whereas an inverter of at least 4.5 KW was required for reliable operation.
- ADLG Killa Abdullah, GoB, made payments for 22,800 watts of solar panels and pump system but installed only 7,200 watts for operating a 17.5 HP pump, instead of the required 23,400 watts, making the scheme technically infeasible.
- ADLG Killa Abdullah, GoB, installed 22,800 watts of solar panels but provided an 18,000-watt inverter instead of the required or slightly oversized inverter, resulting in improper system configuration.

B. Overpayment due to excess installation of solar plates and inverters – Rs 20.684 Million

- ADLG, Killa Abdullah Solar plates of 170,400 watts were installed to operate 15 pumps of 7.5 HP each, whereas the required capacity was 125,888 watts, resulting in excess installation of 44,513 watts and overpayment of Rs 6.618 Million.
- ADLG, Killa Abdullah installed solar inverters of 369,000 watts to operate 25 pumps of 7.5 HP each, against the required capacity of 209,200 watts, resulting in excess installation of 159,200 watts and overpayment of Rs 12.952 Million.
- ADLGs Duki and Musakhail allowed solar plates in excess of required voltage for operating 60 HP and 17.5 HP pumps, leading to overpayment of Rs 1.114 Million.

The lapse was due to inadequate technical expertise, poor procurement planning, and absence of effective technical scrutiny by the management.

The irregularity resulted in waste of public funds, installation of technically infeasible and non-functional solar water supply schemes, and loss to the public exchequer.

The matter was reported to the management from August to November 2025; however, no reply was received.

The Departmental Accounts Committee meeting was held on 16-17 December 2025. The forum directed for conducting third-party technical validation of all such schemes and initiation of inquiry into the matter.

No progress was reported till finalization of this report.

Audit recommends recovery of the overpaid amount from the responsible officers/contractors and strict technical vetting by qualified engineers in compliance with DAC directives.

Note: The issue was reported earlier also in the Audit Report for Audit Years 2023-24 and 2024-25 vide Para Nos. 1.1.5 and 1.1.4 having financial impact of Rs. 15.437 Million and Rs. 64.613 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR Nos. 8,11(PDP No. 1,4) 2023-24] 17,18,5,34,27

1.1.5 Irregular expenditure on NSR without rate analysis - Rs. 60.341 Million

According to BCSR 1998 and 2023, "the rates for items other than those given in the schedule are treated as non-schedule rates (NSR). The analysis of NSR is required to be prepared by the Executive Engineer and approved by the competent authority."

The following offices of Assistant Directors Local Government, GoB, during the financial year 2024-25, paid an amount of Rs.60.341 Million to contractors of various schemes on NSR basis without rate analysis and approval of competent authority, as detailed in **Annexure-2.**

(Amount in Million)

S. No.	Name of formation	Amount
1.	Assistant Director Local Government, Gwadar	2.426
2.	Assistant Director Local Government, Killa Abdullah	5.848
3.	Assistant Director Local Government, Nushki	2.97
4.	Assistant Director Local Government, Loralai	31.336
5.	Assistant Director Local Government, Zhob	11.833
6.	Senior Assistant Director Local Government, Quetta	5.928
Total		**60.341**

The irregularity was due to non-preparation and non-approval of NSR rate analysis, weak financial controls, and failure of the management to comply with the provisions of BCSR before making payments to contractors.

Payment without approved rate analysis resulted in undue financial benefit to contractors and loss to the government exchequer.

The matter was reported to the management from August to November, 2025, to which the management replied that that the work has been executed after completion of all codal formalities.

The Departmental Accounts Committee meeting was held on December 16-17 2025 & January 14, 2026. The formations failed to provide approved rate analysis. The forum directed that approved rate analysis of NSR items be provided to audit, else the expenditure, so incurred, be regularized.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives and strengthening of internal controls to avoid its recurrence.

Note: The issue was also reported earlier in the Audit Report for Audit Years 2022-23, 2023-24 and 2024-25 vide Para Nos. 1.1.8, 1.1.21 and 1.1.18 with the financial impact of Rs. 19.959 Million, Rs. 24.215 Million and Rs. 8.678 Million respectively. Recurrence of same irregularity is a matter of serious concern.

[AIR Nos: 3,19,4,4,4,7]

1.1.6 Overpayment due to inadmissible items of work – Rs. 66.415 Million

According to Paras 16 and 220 of CPWA Code, "The Divisional and Sub Divisional Officers have to satisfy themselves before signing the bill that the quantities recorded in the MB, rates are correct and calculation have been checked arithmetically."

The following Assistant Directors of Local Government, GoB, during the Financial Year 2024-25, awarded different development schemes "Construction of B/T Road" and "Fixing of Cluster of Solar System" to GCs, and overpaid an amount Rs. 66.415 Million by inclusion of inadmissible items of works as detailed below. Further details are in **Annexure 3.**

1. ADsLG Kachi and Pishin overpaid an amount 47.382 Million by allowing "earthen embankment, and "Providing and laying crushed stone in already constructed road".

2. SADLG, Quetta allowed payment for cold milling on an existing black-top road for re-carpeting. Despite carrying out cold milling which mechanically removes the existing asphaltic surface while retaining the base course, the management also allowed payment of Rs 11.44 Million, for dismantling of stone metaling and reconstruction of aggregate base course, which was technically unjustified and inadmissible. After cold milling, only laying of hot mix bituminous concrete under relevant SI Nos. was admissible.

3. SADLG, Quetta made overpayment of Rs. 1.672 Million for "Clearing and grubbing (removal) of roots, vegetation, bushes, tree stumps, on already constructed road which was infeasible.

4. The ADLG, Killa Abdullah installed G.I Pipe amounting to Rs. 4.089 Million, meant for boring works, instead of aluminum pole for streetlights.

5. The SADLG, Quetta allowed inadmissible items of work meant for septic tanks and covered drains instead of items required for open drains and overpaid of Rs. 1.832 Million.

(Rs. in Million)

S. No.	Name of formation	Amount	Para No.
1.	ADLG, Kachhi	29.448	3
2.	ADLG, Pishin	17.934	3
3.	SADLG, Quetta	11.440	2
4.	SADLG, Quetta	1.672	10
5.	ADLG, Killa Abdullah	4.089	31
6.	SADLG, Quetta	1.832	11
Total		**66.415**	

Overpayments were due to non-verification of approved PC-I quantities and sanctioned rates, weak pre-payment checks, and undue favour extended to the contractors.

The lapse resulted in undue financial benefit to contractors, loss to the public exchequer, and compromised financial discipline.

The matter was reported to the formations from August to November, 2025. The formations replied that the works were carried out as per site requirements and approved PC-1.

The Departmental Accounts Committee meetings were held on December 16-17, 2025 and January 14, 2026. The forum directed the DDOs concerned that the overpaid amount be recovered at the earliest under intimation to audit.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC decisions, strengthen internal control mechanisms to ensure strict verification of quantities and rates before release of payments.

1.1.7 Non-forfeiture of bid security - Rs. 50.04 Million

According to Rule 44 of BPPRA, 2014 "Procuring Agency shall, in all procurement of goods and works of value more than twenty-five (25) Million, carried out through open competitive bidding, require security in the form of pay order or demand draft or bank guarantee or insurance bond by AA ranking insurance company, an amount sufficient to protect the Procuring Agency in case of breach of contract by the contractor or supplier or consultant, provided that the amount shall not be more than ten percent (10%) of the contract price." Further, according to Para 29(5)/b of BPPRA, "Bid Security shall be forfeited in the circumstances if the bidder does not furnish performance guarantee."

Various offices of Assistant Director Local Government, GoB during the financial year, 2024-25, awarded contracts amounting to Rs. 4,854.285 Million to different GCs but neither performance security/guarantee @ 10% amounting to Rs. 485.799 Million was obtained nor bid security @ 2% amounting to Rs. 50.04 Million forfeited, as detailed in **Annexure-4**

The lapse was due to poor contract management and extension of undue favour to contractors.

Undue favor to contractors resulted in compromise on quality of work and loss to the government.

The matter was reported to the management from August to November, 2025, but no reply was received.

The Departmental Accounts Committee meeting was held on December 16-17, 2024 & January 14, 2026. The management replied that the schemes are ongoing and performance security will be obtained from the contractors. The forum directed the DDOs concerned to obtain performance guarantees, failing which bid security may be forfeited. Further, instructions were issued to management for provision of satisfactory work completion certificate/PC-IV to audit for verification.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Reports for Audit Years 2020-21, 2022-23, 2023-24 and 2024-25 vide Paras Nos. 2.1.6, 1.1.6, 1.1.7 and 1.1.7 with the financial impact of Rs. 7.10 Million, Rs. 177.622 Million, Rs. 74.304 and Rs. 71.49 Million respectively. Recurrence of same irregularity is a matter of serious concern.

AIR Para Nos. [1,9,6,2,5,6,38,1,3,14,3,2,3,3,22]

1.1.8 Overpayment due to allowing excess/ inadmissible / irrelevant items of works - Rs. 111.254 Million

According to Para, 16 and 221, CPWA Code, "The Divisional and Sub Divisional Officers are responsible for ensuring correctness of rates, quantities and calculations before signing the bill of the contractor."

Various offices of Assistant Directors Local Government, GoB, during the Financial Year 2024-25, awarded development works to various GCs and overpaid an amount of Rs. 111.254 Million by allowing excess/inadmissible and irrelevant quantities than those approved in PC-Is and BCSR-2023, as detailed in **Annexure-5.**

Overpayments were made due to non-verification of approved PC-I quantities and sanctioned rates, weak pre-payment checks, and extension of undue favour to the contractors.

The lapse resulted in undue financial benefit to contractors, loss to the public exchequer, and compromised financial discipline.

The matter was reported to the formations from August to November, 2025. The formations replied the works were carried out as per site requirements and as per approved PC-1.

The Departmental Accounts Committee meetings were held on December 16-17, 2025 and January 14, 2026. The management agreed with audit and assured that the overpaid amount will be recovered. The forum directed the DDOs concerned that the overpaid amount be recovered at the earliest under intimation to audit.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives and for strengthening internal control mechanisms to ensure strict verification of quantities and rates before release of payments.

Note: The issue was also reported earlier in the Audit Reports for Audit Years 2021-22, 2023-24 and 2024-25 vide Paras Nos. 2.1.4, 1.1.8 and 1.1.12 with the financial impact of Rs. 8.032 Million, Rs. 28.268 Million and Rs. 525.528 Million respectively. Recurrence of same irregularity is a matter of serious concern.

[AIR Nos. [2,5,2,2,4,7,7,2,6,3,1,4,3,4,7,8,1,3,7,14,18,3,34,29,30,32,4,4,5,5, 6,1,1,1, 2,6,1,2,2 7,8,9,10,11,22,26,28,5,19,7, 9,4]

1.1.9 Reduction in scope of work -Rs. 30.00 Million

According to rate approval letter of the Director General Local Government and Rural Development dated 21-08-2024, "that the concerned DDO/Engineer will be personally responsible for any unauthorized utilization of funds and the work may be carried out as per approved Scope of Work and Specification.

The Assistant Director, Local Government, Killa Abdullah, during financial year 2024-25, approved a development work "Community WSS with Solar Lamaran Area-I, Killi Bukarzai" at a cost of Rs 30.00 Million for construction of two solar water supply schemes (each estimated at Rs 14.289 Million) as per approved PC-I and BOQs, whereas, the local office executed three schemes (each costing Rs 10.00 Million) by arbitrarily reducing quantities of items without obtaining approval from the competent authority.

The irregularity was due to unauthorized alteration of approved scope of work, misuse of authority and non-compliance with approved PC-I and BOQs.

Unauthorized reduction in scope of work resulted in compromised quality of works, possible mis-utilization of development funds and loss to the Government.

The matter was reported to the management in November 2025, but no reply was received.

In the DAC meeting held on December 16-17, 2024, the management failed to justify the reduction in scope of work. The forum directed regularization of expenditure from the competent authority.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives and fixing of responsibility for unauthorized reduction in the approved scope of work.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para No. 1.1.8 with the financial impact of Rs. 14.237 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR No. 02]

1.1.10 Undue favour to contractors by Account Office - Rs. 2.435 Million

According to Rule 14 of the Federal Treasury Rules (FTR), an Accountant General may permit withdrawal for any purpose within the limits of his jurisdiction; however, unless expressly authorized by the Rules or by special orders of the Government, withdrawal outside such jurisdiction is not permissible. Further, Rule 27 of the FTR stipulates that when the Accountant General intimates that money has been incorrectly withdrawn and recovery is required, the Treasury Officer shall effect recovery without delay, and the Drawing and Disbursing Officer (DDO) shall promptly repay the amount in the manner directed by the Accountant General.

The Senior Assistant Director, Local Government Quetta, GoB, during the financial year 2024-25, submitted various bills amounting to Rs 24.306 Million to the Accounts Office. Scrutiny of paid vouchers and accounts records revealed that the Accounts Office issued cheques of excess amount of Rs 2.435 Million against these bills, as detailed in **Annexure-6.**

The overpayment was due to negligence, inadequate pre-payment checks, and weak financial controls at the accounts office level, despite the existence of SAP-based system validations and budgetary controls.

The irregularity resulted in financial loss to the Government and reflected weaknesses in the internal control framework governing bill processing and payment authorization.

The matter was reported to the management on January 02, 2026, to which the formation replied that the excess/overpayment to the contractors was made by officials of the Accountant General, Balochistan.

The DAC meeting was held on January 14, 2026, wherein the forum directed the management to take up the matter at the appropriate level to ascertain how excess payments were released despite the presence of SAP system checks and budget controls. As the payments were identified on a sample basis, the local office was further directed to review all similar bills, reconcile the payments, and share complete details with Audit and the Principal Accounting Officer (PAO).

No further progress was intimated till finalization of this report.

Audit recommends conducting an inquiry to fix responsibility for the overpayment, effecting recovery of the excess amount without delay, strengthening pre-payment verification controls at the accounts office, and strict implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2022-23, 2023-24 and 2024-25 vide Para Nos. 1.1.2, 1.1.2 and 1.1.10 with the financial impact of Rs. 3.120 Million, Rs. 2.650 Million and Rs. 7.548 Million respectively. Recurrence of same irregularity is a matter of serious concern.

[PDP No. 12]

1.1.11 Expenditure beyond jurisdiction and overlapping of activities - Rs. 29.408 Million

According to work order No.13/SADLG/Qta/Tender Notices/2024-25/412-13 dated 26th October, 2024, "the rate offered by in the tender dated 16.10.2024 for work "provision of Garbage disposal facility in Lor Karez, Ghousabad, Qambrani road, Kirani road, new Sabzal road, Muslim town" under PSDP for the year 2024-25.

The Senior Assistant Director Local Government, Quetta, GoB, awarded the works relating to "Provision of Garbage Disposal facility" and "Const: of PCC and tuff tiles at FG Boys and F.G Girls College Cantt:" to GCs and paid an amount of Rs. 29.408 Million beyond the sphere of duty and jurisdiction as detailed below;

- An amount of Rs. 10.00 Million was incurred on purchase of garbage containers, whereas the responsibility of garbage lifting had already been shifted/outsourced to SAFA Quetta on PPP mode; resulting in duplication of activities and expenditure;
- An amount of Rs. 19.408 Million was incurred on "Const: of PCC and tuff tiles at FG Boys and F.G Girls College Cantt:" while, both the colleges fall in the territorial jurisdiction of Cantonment board, Quetta, having budget allocation for the said activities;

Thus, the expenditure so incurred, was outside the departmental mandate resulting in overlapping of activities.

The lapse occurred due to weak internal controls, absence of proper planning, and non-verification of jurisdictional responsibilities by the management.

The irregularity resulted in unauthorized expenditure, duplication of public spending, and waste of government funds.

The matter was reported to the management on January 02, 2026, but no reply was received.

In the DAC meeting held on January 14, 2026, the management failed to provide cogent reasons and documentary evidences. The forum directed third-party validation, identification of actual utilization of garbage containers, and confirmation of location/space under intimation to Audit.

No further progress was intimated till finalization of this report.

Audit recommends strict implementation of DAC directives, third-party validation of the expenditure, recovery in case of non-justification, and strengthening of internal controls to ensure expenditure is incurred strictly within the approved mandate and jurisdiction.

[PDP No. 15,14]

1.1.12 Overpayment due to allowing inadmissible premium - Rs. 1.197 Million

As per Notification of P&D Department No-P&DD CSR-Cell/2022-3009 dated 17th June, 2022, the Chief Minister of Balochistan Accord approval of Balochistan Composite Schedule Rates 2018 with following increases as mentioned against each for all the 34 districts of Balochistan province subject to under-mentioned condition:

S#	Description	Percentage Increase
1.	Steel works / Structural Steel	99%
2.	Concrete / Cement Works	65%
3.	Bitumen / All Asphalt Works	60%

The Assistant Director Local Government Quetta, GoB during the financial year 2024-25, awarded contracts of Rs. 60.00 Million to GCs and allowed premium amounting Rs. 1.197 Million on supplied items i.e. tuff tiles, whereas, the approved premium was applicable only on cement/concrete works;

"B/T Road, Tuff tiles, sewerage main killi Qambrani Under PSDP No. 3771							
M/s New United Construction Co.							
Estimated Cost 60.00 Million							
Item of work	**Page No in MB**	**Sr.No. in MB**	**Quantity paid (Cft)**	**Amount**	**Premium Paid 65%**	**premium Payable**	**Overpay ment (Rs)**
1st Running bill							
98.60% premium on steel							
21-90	04 & 05	05	19892	1,841,004	1,196,653	0	1,196,653
Sub Total							**1,196,653**

The lapse was due to misinterpretation of supplied item with concrete item and inadequate technical verification prior to payment.

The lapse resulted in overpayment to the contractor and loss to Government exchequer.

The matter was reported to the management on January 02, 2026 but no reply was received.

In the DAC meeting held on January 14, 2026. The formation replied that premium is admissible on tuff tiles etc. however, no evidence in support of their claim was presented. The

forum directed the management for provision of admissibility of premium on tuff tiles, else the expenditure so incurred be recovered.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives, recovery of overpayment in case of non-verification.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2023-24 and 2024-25 vide Para Nos. 1.1.3 and 1.1.2 with the financial impact of Rs. 7.494 Million and Rs. 22.76 Million. Recurrence of same irregularity is a matter of serious concern.

[PDP No. 19]

1.1.13 Non deduction of cost of tack coat - Rs. 1.371 Million

According to BCSR 2023, the rate of "Providing and laying hot mix bituminous Concrete for road payment is inclusive of rate for applying tack coat".

The Assistant Directors, Local Government, Kech, GoB, during the financial year 2024-25, awarded development work of construction of road without deduction of the cost of tack coat from premix carpeting, amounting to Rs. 1.371 Million, as detailed in **Annexure-7.**

The lapse was due to poor financial management, weak internal controls and ineffective monitoring

Non-deduction of tack coats from premix carpeting resulted in overpayment, undue financial benefit to contractors and caused losses to exchequer.

The matter was reported to the management in August, 2025, to which the formation replied that the schemes are on-going, therefore, overpayments will be adjusted in next running bill and rectification of the same will be provided to Audit for verification.

The Departmental Accounts Committee meeting was held on December 16-17 2025. The management informed that the work is on-going scheme, therefore, overpayments will be adjusted in next running bill and after rectification the same will be provided to Audit for verification. The forum directed that all overpaid amount be recovered from the concerned contractor at the earliest.

No progress was reported till finalization of this report.

Audit recommends recovery of losses and strengthening of internal controls to prevent recurrence.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 1.1.23 with the financial impact of Rs. 1.87 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR No. 02]

1.1.14 Overpayment due to arithmetic error - Rs 2.586 Million

According to Para 16 & 221 of CPWA Code "the engineer concerned is responsible for ensuring correctness of rates, quantity and calculations before filling the bill of contractor. It must be ensured that measurements were taken correctly, rate applied are correct and items paid are actually used".

The following offices of Assistant Directors Local Government, GoB, during the financial year 2024-25, awarded various works to different GCs and overpaid an amount of Rs 2.586 Million, due to wrong arithmetic calculation, as detailed in **Annexure-8.**

(Rs in Million)

S.No	Name of office	Overpaid amount
1.	Assistant Director Local Government, Killa Abdullah	0.225
2.	Assistant Director Local Government, Kachhi	0.941
3.	Assistant Director Local Government, Sibi	1.420
Total:		**2.586**

The overpayment was due to negligence and weak scrutiny of contractor bills at the time of payment.

This lapse resulted in undue financial benefit to contractors and loss to the government exchequer.

The matter was reported to the management from August to December, 2025, but no reply was received.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The management could not provide justification for the lapse. The forum directed that overpaid amount be recovered at the earliest.

No further progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2022-23, 2023-24 and 2024-25 vide Para number 1.1.4, 1.1.1 and 1.1.1 with the financial impact of Rs. 3.128 Million,

Rs. 6.287 Million and Rs, 12.167 Million respectively. Recurrence of same irregularity is a matter of serious concern.

(AIR Nos 21,1,1)

1.1.15 Non-rendering of vouched accounts - Rs. 7.35 Million

According to FTR-130, "money may not be withdrawn from the consolidated fund or the public accounts except for presentation of bills".

The following offices of Assistant Director Local Government, GoB, during the financial year 2024-25, withdrew contingency against development works @1% amounting to Rs 7.35 Million, without provision of adjustment vouched accounts for verification, as detailed in **Annexure-9.**

(Rs. in Million)

S. No.	Name of formation	Amount
1.	ADLG, Chaman	0.100
2.	ADLG, Khuzdar	2.600
3.	ADLG, Chaghi	0.349
4.	ADLG, Usta Muhammad	1.500
5.	ADLG, Zhob	2.801
Total		**7.35**

The lapse was due to financial mismanagement and failure to maintain and submit vouched adjustment accounts against drawn contingent bills.

Due to non-provision of vouched account the expenditure remained un-verified, authenticity of which could not be ascertained.

The matter was reported to the management from August to October, 2025, to which the formations replied that the vouchers were securely stored in the offices and would be provided to the audit soon.

The Departmental Accounts Committee meeting was held on December 16-17, 2025, the forum expressed displeasure over expenditure without maintenance of vouched accounts and directed that record be provided to audit without further delay, failing which, an inquiry committee be constituted to probe the non-provision of the record by the concerned Chief Officer.

No further progress was reported till finalization of this report.

Audit recommends production of complete vouched accounts, comply with DAC directions and strengthening of internal controls to ensure timely adjustment of advances.

[AIR Para No. 2,2,1,1,5]

2. METROPOLITAN CORPORATION, QUETTA

2.1 AUDIT PARAS

2.1.1 Expenditure without tender- Rs. 36.683 Million

According to Para 15 (1) of BPPRA, 2014, "Procurements over two hundred thousand rupees and up to one Million rupees shall be advertised by timely notifications on the Authority's website. These Procurement opportunities may also be advertised in print media in the manner and format as prescribed in these Rules, if deemed necessary by the Procuring Agency". Further, according to Clause 12 (1) of BPPRA Rules, 2014, "the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism"

The MCQ, during the financial year 2024-25, incurred an expenditure of Rs. 36.683 Million on account of civil works, procurement and repair work in split manner to avoid necessity of open tender and sanction of competent authority as detailed in **Annexure-1**

(Rs in Million)

S. No.	Amount	Para No.
1.	25.747	27
2.	5.214	29
3.	1.239	33
4.	4.483	31
Total:	**36.683**	

The irregularity was due to financial indiscipline and deliberate splitting of procurements to bypass tendering and approval requirements.

Splitting deprived the government of competitive rates and quality, undermined transparency, and increased risk of favoritism.

The matter was reported to the management in December, 2025 but no reply was received.

The Departmental Accounts Committee meeting was held on January 14, 2026. The forum directed the management of local office for regularization of expenditure from competent authority. Further instructions were issued that tendering process be carried out and practice of splitting-up of expenditure be avoided in future.

No further progress was reported till finalization of this report.

Audit recommends implementation of DAC directives and practice of splitting be strictly prohibited and BPPRA rules be followed in true spirit.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 2.1.12 with the financial impact of Rs. 3.818 Million. Recurrence of same irregularity is a matter of serious concern.

2.1.2 Suspected misappropriation of rent / fees -Rs. 19.500 Million

According to Para-23 of GFR Vol.-I, every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by government through fraud or negligence on his part". Further as per Para 04 (2) of the Balochistan Local Councils (Property) Rules, 2019, "in managing the property the Manager shall exercise the same amount of prudence as he would exercise had such property been his own property".

The MCQ during the financial year 2024-25, operated 80 numbers of stalls and cycle /motorcycle parking and collected an amount of Rs. 19.500 Million, as parking fee and rent of stalls without depositing it into the MCQ account as detailed below:

(Rs. in Million)

Particulars	Quantity	Monthly Rate (Approximately)	Rent of 03 years
Stalls	80	5,000	19.200
Cycle parking	1	100,000	0.300*
Total:			**19.500**

* rent of three months

The lapse was due to negligence and poor asset management.

The lapse resulted in suspected embezzlement of government revenue.

The matter was reported to the formation in December, 2025, but no reply was received.

The Departmental Accounts Committee meeting was held on January 14, 2026, wherein the formation replied that notices have been issued for recovery of the same amount and illegal stalls are removed by the encroachment branch of MCQ and all the belongings and articles are confiscated. The forum directed the management of local office to auction the stalls and at prevailing market rates. The forum further directed for depositing of the collected amount in relevant account of the Government.

Audit recommends inquiry in the matter and implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 2.1.1 with the financial impact of Rs. 10.312 Million. Recurrence of same irregularity is a matter of serious concern.

[PDP Para No: 7,9]

2.1.3 Transfer of funds / assets without legal cover - Rs. 2,915.600 Million.

According to BLG Act 2010, section 104 and section 111, Every member of a Local Council, every official or servant of a Local Council and every person charged with the administration of the affairs of a Local Council or acting on behalf of a Local Council shall be responsible for the loss, waste, misappropriation or misapplication of any money or property belonging to a Local Council and IPSAS 32, states that a service concession arrangement exists when an enterprise (the concession operator) agrees with another enterprise (the concession provider) to provide services that give the public access to major economic and social facilities. IPSAS 32 provides for the recognition, measurement, and disclosure of service concession assets and related liabilities, revenues, and expenses by the grantor

The Chief Officer Metropolitan Corporation Quetta, during the financial year 2024-25, transferred public funds amounting to Rs 406.600 Million and moveable / immoveable assets amounting to Rs. 2,509 Million to a private company through Public-Private Partnership (PPP), records / agreements of which were not provided to audit for ascertaining legal cover as detailed below:

- An amount of Rs. 20.000 Million was paid to Cantonment Board Quetta for unknown activity.
- An amount of Rs. 386.600 Million was transferred to Balochistan Public Private Partnership Authority for further payment to a private company, SAFA Quetta,
- Moveable / immoveable assets including heavy moving machinery and workshops worth Rs. 2,509 Million was handed over to SAFA Quetta.
- The funds were transferred to SAFA Quetta through BPPPA from MCQ account instead of direct payment by FD.

Due to non-provision of contractual agreement and detailed record, audit could not opine on the activity.

In the absence/non-provision of record i.e. contract agreement, the record remained unverified leading to suspicions.

The matter was reported to the formation in December, 2025 but reply was received.

In DAC meeting held on January 14, 2026, wherein the formation failed to provide the detail record and contract agreements. The forum directed the management of local office for provision of detailed records of contract agreement with private Co. to audit for verification.

No further progress was intimated till finalization of this Report.

Audit recommends implementation of DAC directives.

2.1.4 Non-revision of rents and unauthorized subletting - Rs. 136.117 Million

According to Rule 9 Clause (g) of Balochistan Local Councils (Property) Rules, 2019 on the expiry of the rental period under clause (c) and if the period is not extended under clause (f) the property shall be re-auctioned through public auction and the outgoing tenant shall be given the first right of refusal subject to the condition that he has paid the outstanding dues, if any, and has participated in the auction.

According to Rule 4 sub Rule (1) of Balochistan Local Councils (Property) Rules, 2019 "A Local Council shall take such steps as may be necessary to ensure that the property vested in it is managed and maintained in the best interest of the public for the purpose of the Act and the Rules and bye-laws made thereunder". The Manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge. Notwithstanding the provision contained in sub-Rule (2), the overall responsibility for the proper management and maintenance of the property shall continue to be that of the Mayor or Chairman, as the case may be, of the Local Council, in case of elected representatives, and Administrator, in case of dissolution of the house / council".

The MCQ during financial year 2024-25, had a number of commercial properties at prime locations which were sublet illegally at higher rates, whereas the rent received by the Government from the original tenants was fixed at much lower rate. The management neither vacated the shops nor revised rents or renewed lease agreements causing financial loss of Rs. 136.117 Million, as detailed in **Annexure-2.**

The lapse was due to poor asset management, failure to conduct rent assessment/market surveys, and non-implementation of mandatory rent revision provisions.

Non-revision of rents extended undue benefit to tenants, caused substantial revenue loss, and reflected weak financial management.

The matter was reported to the formation in December, 2025, but no reply was received.

The Departmental Accounts Committee meeting was held on January 14, 2026, the management replied that notices have been issued to all defaulters. The forum directed the management to revise the rent in accordance with prevailing market rates through Rent Assessment Committee or Councils. The forum further directed for issuance of notices to defaulting tenants and incase of non-compliance, the property be vacated through district administrations.

No further progress was reported till finalization of this report.

Audit recommends revision of rents in accordance with prevailing market rates and implement DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 & 2023-24 vide Para number 2.1.3 and 2.1.2 with the financial impact of Rs. 134.80 Million and Rs.178.736 Million. Recurrence of same irregularity is a matter of serious concern.

AIR No. 5

2.1.5 Non-submission of bid and performance securities by contractor – Rs. 35.00 Million

According to PPP agreements executed among Balochistan Public-Private Partnership Authority (Planning & Development Department), Local Government Department (through Metropolitan Corporation Quetta, MCQ), and Skyclane Infrastructure Pvt. Ltd., Agreement Section 1.1 Bid Security, Construction Performance Security, and O & M Performance Security. The contractor was liable to submit:

- Bid Security: Rs. 10 Million
- Construction Performance Security: Rs. 15 Million
- O & M Performance Security: Rs. 10 Million

The MCQ during the financial year 2024-25 transferred 03 Car Parkings at Circular Road, Baldia Plaza and meat market to a private Co. Skyclane Infrastructure through BPPPA, without obtaining, construction performance security, bid security and operational & maintenance performance security amounting to Rs. 35.00 Million.

The lapse was due to weak monitoring by MCQ management and failure to enforce contractual obligations.

The lapse resulted in financial risk and potential non-performance of contract obligations.

The matter was reported to the formation in December, 2025 but no reply was received.

The DAC meeting held on January 14, 2026, wherein the formation assured to obtain the securities pointed out by Audit. The forum directed the management of local office for obtaining bid security, construction performance security and O&M performance security from the defaulting contractor at the earliest.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

AIR Para No. 37

2.1.6 Unauthorized extension without tender and outstanding lease amount - Rs. 4.180 Million

According to Para 15 (1) of BPPRA, 2014, "Procurements over one hundred thousand rupees and up to one Million rupees shall be advertised by timely notifications on the Authority's website. These Procurement opportunities may also be advertised in print media in the manner and format as prescribed in these Rules, if deemed necessary by the Procuring Agency".

The audit of MCQ for the financial year 2024–25 revealed that the collection rights for Liaquat Family Park were auctioned for one year to a contractor at Rs. 4.560 Million. The contractor failed to deposit the government dues for the lease period. Despite the expiry of the contract and the outstanding dues amounting to Rs. 4.180 Million, the management extended the contract for an additional three years to the same defaulting contractor without inviting fresh tenders or recovering the arrears.

The lapse was due to negligence, undue favour to contractor and poor contract management.

The lapse resulted in financial benefit to the contractor and loss to MCQ.

The matter was reported to the management in December, 2025, but no reply was received.

In the DAC meeting held on January 14, 2026, the formation could not justify its stance. The forum directed the management of local office for proper auctioning of Liquate family park and realization of outstanding dues from defaulting contractor.

Audit recommends immediate auctioning of park, realization of outstanding dues and implementation of DAC directives.

AIR para-4

2.1.7 Unauthorized occupation and non-recovery of house rent - Rs. 30.00 Million

As per Government Servants (Allowances and Deductions) Regulations, employees allotted residential quarters are required to have House Rent Allowance (HRA) deducted from their pay to prevent misuse of government property and funds.

During audit of MCQ for the financial year 2024-25 revealed that, the local office had 418 residential quarters, out of which 125 quarters were either occupied by irrelevant occupants (private persons or employees of other departments), or allotted to officers and officials of MCQ without payment of due Government rents amounting to Rs. 30.000 Million.

The irregularity was due to weak asset management, non-enforcement of vacation Rules, and negligence of the management in failing to evict unauthorized occupants or recover rent from defaulting occupants.

The lapse resulted in loss of rental income, continued unauthorized use of government property, and blockage of residential accommodation meant for serving and eligible employees.

The matter was reported to the formation in December, 2025 to which the formation replied that notices for recovery of rent have been issued to all defaulting offices.

In the DAC meeting held on January 14, 2026, the management could not provide satisfactory justification. The forum directed the management of local office to recover the outstanding dues at the earliest and vacate the quarters from illegal occupants and unauthorized employees of other departments. In case of non-compliance FIR be lodged against the defaulting occupants.

No further progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

AIR Para No. 36

2.1.8 Non-auction of expired lease properties and outstanding amount - Rs. 12.595 Million

As per Para 06 of the meeting minutes issued vide No. PA/AS(M&I-IICS/497-506 dated 02-10-2019, chaired by the Chief Secretary, Balochistan), after conversion of lease transactions into rent agreements, government properties (excluding those under NAB or other inquiries) are required to be rented out at prevailing market rates based on market valuation assessed by the constituted committee.

Audit of the MCQ during the financial year 2024-25, revealed that properties at prime locations, lease of which was expired but remained in possession of occupants without payment of rents. The management neither vacated the properties from defaulting occupants after expiry of lease nor recovered the outstanding lease amount of Rs. 12.595 Million. Detail is in **Annexure-3.**

The irregularity was due to poor asset management, lack of enforcement of lease agreements and failure to safeguard MCQ properties from unauthorized occupants.

Unauthorized occupation resulted in significant revenue loss, wastage of public assets, and violation of statutory responsibilities.

The matter was reported to the formation in December, 2025 to which the formation replied that consistent efforts are being made to vacate the properties from encroachers for which number of notices have been issued followed by meetings with the occupants but to no avail.

The Departmental Accounts Committee meeting was held on January 14, 2026, wherein the forum directed the management of local office to vacate the properties from unauthorized occupants with the help of District Administration. In case of failure formal FIRs be lodged against the defaulting occupants.

No progress was reported till finalization of this report.

Audit recommends eviction of unauthorized occupants with assistance of District Administration, initiate legal action where required, and implement DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 2.1.8 with the financial impact of Rs. 34.380 Million. Recurrence of same irregularity is a matter of serious concern.

AIR Para No. -3

2.1.9 Infeasible solar water supply scheme - Rs. 16.00 Million

According to NEMA MG-1 standard (National Electrical Manufacturer Association) "to run a 1 HP (746 Watt) motor with solar, a solar array significantly larger than 746W to cover startup surges (which can be 3-8x higher) and inefficiencies, typically requiring 800W to 1200W (or more) of solar panels, often 3-4 large panels, plus a controller/inverter (VFD for AC, MPPT for DC), and possibly batteries for consistent power". Further "as per the directives of the Director Technical, Local Government Balochistan, a 01 HP motor requires 746 watts to operate; however, keeping in view inefficiencies and power factor, the running wattage requirement is approximately 1,119 watts per HP".

The MCQ, during the financial year 2024-25, executed two solar bore / solar water supply schemes by installing solar plates and inverters far below the required technical standards for operating the installed HP pumps. Scrutiny of PC-Is, technical estimates, MBs, and paid vouchers revealed that improper sizing of solar systems rendered schemes technically unfeasible, non-functional, and wasteful, resulting in overpayment and unjustified expenditure amounting to Rs 16.00 Million.

Solar plates of 2000 watts were installed to run 35 HP Pump, which were only 5% of required capacity, instead of standards watts 11190, (35HP = (35HP*1119W/HP=39165 watts).

Name of Scheme	Total Cost	Solar panel installed	Solar Pump
WSS at Astana Haq Bahoo Bazeed Sultan Kechibaig	6.00 Million	2000 watts	35 Hp

- Solar plates of 3000 watts were installed to run 25 HP Pump, which were only 10% of required capacity, instead of standards watts 11190, (25HP = (35HP*1119W/HP=27975 watts)

Name of Scheme	Total Cost	Solar panel installed	Solar Pump
WSS at Astana Haq Bahoo Bazeed Sultan Kechibaig	10.00 Million	3000 watts	25 Hp

The lapse was due to inadequate technical expertise and negligence in procurement planning of the management.

The lapse resulted in waste of public funds on non-functional and technically infeasible solar water supply systems.

The matter was reported to the management in December 2025, but no reply was received.

The Departmental Accounts Committee meeting was held January 14, 2026, wherein the forum directed for third party validation of all such schemes and inquiry in the matter.

Audit recommends to initiate an inquiry and recover the losses from the responsible officers while mandating strict technical vetting by qualified engineers as directed by DAC.

(AIR-18)

2.1.10 Overpayment due to excess/inadmissible quantities - Rs. 3.057 Million

According to B&R Code 2.86 and CPWD Code 56, "the authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was intended. If subsequent to the grant of technical sanction, material structural alterations are contemplated, the orders of the original sanctioning authority should be obtained even though no additional expenditure is involved by the alterations." Under Para 16 & 221of CPWA Code "The engineer concerned is responsible for ensuring correctness of rates, quantity and calculations before filling the bill of contractor. It must be ensured that measurements were taken correctly, rate applied are correct and items paid are actually used".

The MCQ, during the financial year 2024-25, overpaid an amount of Rs. 3.057 Million to different GCs for various items of work by allowing excess / inadmissible quantities than those approved in PC-Is, as detailed in **Annexure-4.**

(Rs. in Million)

S.No	Excess amount paid	Para No.
1.	0.316	12
2.	0.056	13
3.	0.061	15
4.	0.103	16
5.	1.458	17
6.	1.063	19
Total:	**3.057**	

Overpayments was due to non-verification of approved PC-I quantities and sanctioned rates, weak pre-payment checks, and Undue favour was extended to the contractors.

The lapse resulted in undue financial benefit to contractors, loss to the public exchequer, and compromised financial discipline.

The matter was reported to the management in December, 2025, to which the formation replied that the engineer in charge is authorized by the government to make amendments in length and widths as per site requirements.

In the DAC meeting held January 14, 2026, the management failed to provide necessary documents before the forum. DAC directed the management to provide detailed estimates, PC-I, TS, and MBs to validate their claim, else overpaid amount be recovered. Further, instructions were issued to Director Technical for physical verification of the said project under intimation to PAO and Audit.

No further progress was intimated till the finalization of this report.

Audit recommends for implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 2.1.16 with the financial impact of Rs. 2.812 Million. Recurrence of same irregularity is a matter of serious concern.

2.1.11 Expenditure without annual frame work agreement - Rs. 7.953 millio

According to Rule 2 of Sub Rule (1) of Balochistan Public Procurement Regularity Authority, 2014, "where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time, not exceeding twelve months, it may enter into a framework agreement with or without rates".

The MCQ during the financial year 2024-25 carried out various works and procurements, which were recurring in nature, and paid an amount of Rs. 7.953 Million, without adopting annual framework agreement. Detail in **Annexure-5.**

The lapse was due to poor financial management and non-compliance with the prescribed procurement planning mechanism.

Non-adoption of a framework agreement deprived the Government of the benefits of competitive pricing and comparative rates.

The matter was reported to the formation in December 2025, but no reply was received.

The Departmental Accounts Committee meeting was held on January 14, 2026 wherein the management failed to justify the irregular procurement. The forum directed the management of local office for regularization of the expenditure and adoption of framework agreement in future.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives and strict compliance with procurement rules through adoption of annual framework agreements for recurring procurements.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2023-24 vide Para number 2.1.13 with the financial impact of Rs. 24.900 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR Nos: 23]

2.1.12 Overpayment on de-escalation charges -Rs. 3.189 Million

According to P&D letter No P&D/CHIEF (CSR)/2024/ 6938 dated 12th September, 2024, "the current prevailing rates of solar panels (i.e. Rs 30-32 per watt, adding GST, Contractor profit @ 10%, BRA 4% instead of the rates of BCSR-2023."

The MCQ during the financial year 2024-25, executed the development scheme, provision of solar panels inclusive of government taxes @ Rs 148.68 /watt, instead of revised rates @ Rs 53.48 /watt resulting in an overpayment of Rs 3.189 Million, as detailed is in **Annexure-6.**

(Rs. in Million)

Particulars	Rate Paid	Admissible Rate	Difference	Qty	Amount
Supply, Install, connect, text and commission of solar panels SI No 31-1a	148	53.48	95.2	33500 watt	3.189

The overpayment was due to negligence of management and non-application of revised P&D notified rates at the time of execution of solar-related development schemes.

Application of higher obsolete rates resulted in undue financial benefit to contractors and loss to the government exchequer.

The matter was reported to the formation in December, 2025, but no reply was received.

In the DAC meeting held on January 14, 2026, wherein the forum directed the management to recover de-escalation charges from the contractors at the earliest.

No further progress was reported till finalization of this report.

Audit recommends recovery of de-escalation charges from the concerned contractors as directed by DAC and ensure strict adherence to notified rates in future procurements.

(AIR Para No. 14)

2.1.13 Non-depositing of fees of birth and death certificates- Rs.2.445 Million

According to Para 23 of GFR Vol.-I, every public officer should realize fully and clearly that he will be held personally responsible for any loss sustained by the government through fraud or negligence on his part.

The MCQ during financial year 2024-25, issued number of birth, death and marriage certificates to applicants on payments. While going through the record, on cross checking with NADRA, it was observed that an amount of Rs. 2.445 Million was realized as fee of certificates which was retained without depositing into the relevant account of MCQ, as detailed in **Annexure-7.**

Retention of fees amount was due to financial mis-management.

Unauthorized retention of fee amount resulted in un-necessary blockage of public funds.

The matter was reported to the formation in December, 2025, to which the formation replied that the retained amount will be deposited into government account.

The Departmental Accounts Committee meeting held on January 14, 2026, wherein the forum directed the management of local office to deposit the retained amount of fee in the relevant account and proof thereof be provided to audit.

No progress was reported till finalization of this Report.

Audit recommends implementation of DAC decision.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 2.1.1. Recurrence of same irregularity is a matter of serious concern.

[AIR Para No-32]

3. MUNICIPAL CORPORATIONS

3.1 AUDIT PARAS

3.1.1 Expenditure without tender - Rs 43.535 Million

According to Clause 12 (1) of BPPRA Rules, 2014, "the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism".

The following offices of Municipal Corporation, GoB, during the financial year 2024-25, incurred expenditure amounting to Rs. 43.535 Million, in split manner to avoid necessity of open tender and approval of the competent authority, as detailed in **Annexure-1.**

(Rs in Million)

S. No.	Name of office	Amount	AIR Para No.
1.	Municipal Corporation, Pishin	2.458	17
2.	Municipal Corporation, Chaman	1.857	21
3.		3.866	11
4.	Municipal Corporation, Hub	19.548	1
5.	Municipal Corporation, Khuzdar	15.806	21
Total		**43.535**	

The irregularity was due to financial indiscipline and deliberate splitting of procurements to bypass tendering and approval requirements.

Splitting deprived the government of competitive rates and quality, undermined transparency, and increased risk of favoritism.

The matter was reported to the formation in August, 2025, but no reply was received.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum directed for regularization of expenditure from competent forum. Further instructions were issued that tendering process be carried out and practice of splitting-up of expenditure be avoided in future and the expenditure, so incurred, be regularized from the competent forum.

No further progress was reported till finalization of this report.

Audit recommends that practice of splitting be strictly prohibited and BPPRA rules be followed in true spirit.

Note; The issue was also reported earlier in the Audit report(s) for audit year(s) 2022-23, 2023-24 and 2024-25 vide para 3.1.9, 3.1.7 and 5.1.13 having financial impact of Rs. 5.483 Million, Rs. 4.407 Million and Rs. 6.093 Million respectively. Recurrence of same irregularity is a matter of serious concern.

3.1.2 Housing schemes without NOC - Rs. 31.725 Million.

According to Rule-135 General Requirements for Development Permission (Balochistan Building Control and Town Planning Rules, 2022) "No person or group of persons shall carry out or allow any land development without obtaining a valid Development Permit. Such development shall conform to the prescribed requirements, restrictions, and conditions under these Rules. Furthermore, Schedule B-1 specifies the per-acre rates applicable for the Development Permit".

The Municipal Corporation Turbat during the financial year 2024-25 failed to issue NOC and charge required permission fee amounting to Rs 31.725 Million from the management of multiple housing schemes that were developed and being operated without obtaining mandatory development permits or approval of layout plans, as detailed in **Annexure-2.**

The irregularity was due to non-compliance with building control and town planning regulations and weak enforcement of mandatory approval and fee-charging mechanisms.

Failure to issue NOC and realize permission fee resulted in revenue loss to the government and encouraged unauthorized private housing developments.

The matter was reported to the formation in August, 2025 but no reply was received.

In the DAC meeting held on December 16,17 2025, the formation could not provide satisfactory justification. The forum directed the management to issue notices to management of said housing schemes for submission of layout plans for approval/alteration, if any, and realization of due government fee at the earliest.

No further progress was intimated till the finalization of this report

Audit recommends that Council should issue notices to the housing scheme's management, realize due government fee, and strictly enforce development permission requirements as directed by DAC.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 5.1.6 with the financial impact of Rs. 27.675 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR No: 7]

3.1.3 Unverified pension payment - Rs. 9.181 Million

As per Audit Manual 171, "All Account Offices are required, by 15th February each year to make out lists of the pensioners, paid from each Office, whose age is shown in the Audit Register to be over seventy; and to send each list to the Bank/Account Branch concerned, with the request that the continued existence of the pensioners may be tested by special enquiries".

The Municipal Corporation, Chaman during the financial year 2024-25, paid an amount of Rs. 9.181 Million to pensioners aged between 80 to 100 years, without verification of the actual existence of pensioners. Further scrutiny of pension payment records revealed that pension

payments were being made manually, and no computerized or biometric verification system was in-place to identify genuine pensioners. Further, no evidence of personal appearance, life certificates, or any other mode of verification was available on record, as a result, the total number of pensioners increased every year. It was further observed that pensioners are expired but no pension case was expired / closed in these MCs. In the absence of proper verification mechanism, there was a strong risk that pensions of deceased pensioners are being drawn by unauthorized persons, rendering public funds vulnerable to misuse and fraudulent payments, as detailed in **Annexure-3.**

The irregularity was due to failure of the local office to enforce mandatory life-verification procedures and reliance on a manual pension payment system without effective internal controls.

Government funds were exposed to the risk of irregular and fraudulent pension payments, leading to potential financial loss to the public exchequer.

The matter was reported to the management in September, 2025, but no reply was received.

In the DAC meeting held on December 16-17, 2025, the forum directed the formation to conduct an immediate joint verification exercise with NADRA and local revenue authorities at the earliest to confirm the vital and marital status of the pensioners.

No further progress was intimated till finalization of this report.

Audit recommends that all pension payments made to pensioners without life verification be immediately verified, and a comprehensive biometric and documentary verification be conducted to ensure disbursement only to eligible pensioners, besides, implementation of DAC directives.

[AIR Para: 26]

3.1.4 Irregular cash/DDO payment – Rs 81.43 Million

According to Para 4.2.9.9, of APPM, "Cheque payments should be released to the payee or personally collected by the payee or his authorized agent." Further, according to Rule 88 of GFR, Vol.-I, "All payments made to Suppliers/service providers etc. are required to be made through cheques exceeding amount worth Rs. 500."

Following offices of Municipal Corporations, GoB, during the financial year 2024-25, made payments amounting to Rs. 81.43 Million to contingent paid staff and various GCs / suppliers on purchase of miscellaneous items in cash / DDO instead of payment through vendor's bank account, as detailed in **Annexure-4.**

(Rs in Million)

S. No.	Name of office	Amount	AIR Para No.
1.	Municipal Corporation, Turbat	36.665	13
2.	Municipal Corporation, Pishin	6.092	13
3.	Municipal Corporation, Chaman	8.095	18
4.	Municipal Corporation, Hub	1.500	04
5.		9.752	05
6.	Municipal Corporation, Khuzdar	2.176	20
7.		5.475	22
8.		11.675	32
Total		**81.43**	

Cash payments were made due to financial indiscipline and non-compliance with prescribed payment procedures.

Cash payments compromised tax deduction, transparency, and authenticity of expenditure, increasing risk of misuse.

The matter was reported to the formation from August to November, 2025 to which the formations replied that contractors declined the acceptance of payment via crossed-cheques, therefore, cash payments were made.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum expressed displeasure, and directed that cash payments be stopped forthwith and payments be made through bank accounts. Further, acknowledgement receipts of already paid amount along with evidence of tax deduction be presented to audit.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

Note: - The issue was also reported earlier in the Audit Report for the Audit Year 2023-24 vide para numbers 3.1.1 with a financial impact of Rs. 19.139 Million. Recurrence of same irregularity is a matter of serious concern.

3.1.5 Overpayment due to allowing incorrect rate – Rs. 7.313 Million

As per BCSR 2023 under SI No. 31-28 "the rate of Solar Panel with aluminum frame Certified, Sealed Maintenance Free Solar Battery (free Li-ion), is given Rs 6,762.60 per watt.

According to the P&D letter dated September 12, 2024[1] "the current prevailing rates of solar panels (i.e. Rs 30-32 per watt adding GST, Contractor profit @ 10%, BRA 4% Rs 53.48 p.watt instead of the rates of BCSR-2023 Rs 148.68 Per watt

[1] No. P&D/Chief(CSR)/2024/6938

The following offices of Municipal Corporation, GoB, during the financial year 2024-25, awarded works of supply and installation of solar system to GCs and overpaid an amount of Rs. 7.313 Million by allowing higher rates than those provided in BCSR, 2023 and de-escalation notified by P&D, **as detailed in Annexure-5.**

(Rs. in Million)

Name of office	Item of Work	No. of Watts	Rate Paid	Rate Payable	Difference
Municipal Corporation, Khuzdar	Solar Panel with aluminum frame Certified, Sealed Maintenance Free Solar Battery (free Li-ion), under SI No. 31-28	1000	12663.2 per watt (12,663,200)	6,762.60 Per watt (6762600)	5.900
Municipal Corporation, Hub	Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories. SI No. 31-1	149850	148.68 Per watt (Rs 2,207,898)	53.48 Per watt (Rs 794,178)	1.413
Total:					**7.313**

Overpayment was made due to poor financial management.

Allowing higher rates resulted in undue financial benefit to the contractor and loss to the government exchequer.

The matter was reported to the management in September, 2025 but no reply was received.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The formation assured that overpaid amount will be recovered from the contractors. The forum directed that the overpaid amount be recovered at the earliest.

No further progress was intimated till finalization of this report.

Audit recommends recovery of overpaid amount immediately, fix responsibility on the officers concerned, and ensure strict application of BCSR rates in future payments.

[AIR No. 2&32]

3.1.6 Irregular expenditure on NSR – Rs. 58.028 Million

According to Para 296 of CPWA Code, "schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers".

The following offices of Municipal Corporation, GoB, during the financial year 2024-25, procured various items amounting to Rs. 58.028 Million on NSR without preparing detailed rate analysis and obtaining approval from the competent authority, as detailed in **Annexure-6.**

(Rs in Million)

S. No.	Name of office	Amount	AIR Para No.
1	Municipal Corporation, Pishin	26.322	1
2	Municipal Corporation, Hub	7.098	29
3	Municipal Corporation, Hub	24.608	28
Total		**58.028**	

The irregularity was due to non-preparation and non-approval of NSR rate analysis, weak financial controls, and failure of the management to comply with the provisions of BCSR before making payments to contractors.

Payment without approved rate analysis resulted in undue financial benefit to contractors, loss to the government exchequer.

The matter was reported to the management from August to November, 2025, to which the formations replied that that the work has been executed after completion of all codal formalities.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The management failed to provide approved rate analysis. The forum directed that approved rate analysis of NSR items be provided to audit else the overpaid amount be recovered and expenditure, so incurred, be regularized.

No further progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives and strengthening of internal controls to avoid its recurrence.

3.1.7 Unauthorized encroachments, non-collection of rents and non-utilization of properties- Rs. 101.367 Million

According to Para-111of BLG Act 2010, personal responsibility with regards to loss and waste "every Mayor/ Chairman, official or servant of a local council , member of a local council , and every person charged with the administration and management of the property of a local council shall be personally responsible for any loss or waste, financial or otherwise of any property belonging to a local council which is a direct consequence of decision made by him personally or under his direction."

The following offices of Municipal Corporation, GoB, during the financial year 2024-25 failed to realize long outstanding rents, vacate encroached properties and auction Sunday bazar as detailed in **Annexure-7.**

1. Power house building Chaman comprising 12 residential Quarters, 1 Office and 2 warehouses were encroached since 1980 without payment of rent.

2. Sunday Bazar Chaman comprising 29 shops and 74 stalls constructed in 2020-21 remained un-utilized for intended purposes.
3. Rent of 41 commercial shops in Chaman remained unpaid since 2000, and unauthorizedly sublet at higher rents.
4. About 7 acres of land in MC Chaman remained unutilized since 2017.
5. Rent of shops amounting to Rs. 27.37 Million, remained outstanding for extended periods in MCs Turbat, Pishin and Hub.

(Rs in Million)

S. No.	Name of office	Outstanding amount
1.	Municipal Corporation, Chaman	8.152
2.		37.320
4.		21.844
3.	Municipal Corporation, Turbat	2.736
4.	Municipal Corporation, Pishin	10.659
5.	Municipal Corporation, Hub	13.972
6.		6.684
Total		**101.367**

The lapse was due to poor asset management and lack of enforcement of tenancy agreements by the management.

The negligence resulted in financial loss to the government and deprived the public of intended benefits from assets.

The matter was reported to the formations in August, 2025, to which the formations replied that this office has made consistent efforts to address the unauthorized occupation of Municipal Corporation properties. Repeated notices were issued to the occupying formations and private persons to vacate the property. But the occupants have shown no compliance. In an attempt to resolve the matter amicably, this office also arranged several meetings with the relevant revenue authorities to discuss potential solutions. Regrettably, these efforts did not yield any tangible results. Despite our persistent endeavors, the unauthorized occupation remains unresolved.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The management replied that final notices were issued to occupants for evacuation of these properties. The forum directed the management to utilize already constructed Sunday Bazar and vacant properties for the benefit of locals and revenue generation. Further instructions were issued to management for vacation of encroached properties from unauthorized occupants with the help of District Administration. In case of failure formal FIRs be filed against the defaulting occupants.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives vacation of encroached properties with the help of District Administration and activation and utilization of vacant properties for public benefits.

Note: The issue was also reported earlier in the Audit report(s) for audit year(s) 2022-23, 2023-24 and 2024-25 vide paras-3.1.5, 3.1.4 and 5.1.2 having financial impact of Rs. 51.813 Million, Rs. 25.634 Million and Rs. 22.304 Million respectively. Recurrence of same irregularity is a matter of serious concern.

[AIR No: 15,10,12,9,10,9]

3.1.8 Expenditure without annual frame work agreement - Rs. 25.044 Million

According to Rule 2 of Sub Rule (1) of Balochistan Public Procurement Regularity Authority, 2014, "where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time, not exceeding twelve months, it may enter into a framework agreement with or without rates".

The following offices of Municipal Corporations, GoB, during the financial year 2024-25 carried out various works and procurements of recurring nature and paid an amount of Rs. 25.044 Million, without adopting annual framework agreement, as detailed in **Annexure-8.**

(Rs in Million)

S. No.	Name of office	Amount	AIR Para Nos.
1.	Municipal Corporation, Turbat	2.874	10
2.	Municipal Corporation, Chaman	2.622	20
3.	Municipal Corporation, Hub	19.548	1
Total		**25.044**	

The lapse was due to poor financial management and non-compliance with the prescribed procurement planning mechanism.

Non-adoption of a framework agreement deprived the Government of the benefits of competitive pricing and comparative rates.

The matter was reported to the formations in August 2025, to which the management replied that sanitation items were procured through quotations from the open market to meet daily operational requirements and that budget releases were received on a monthly basis with occasional delays.

The Departmental Accounts Committee meeting was held on December 16–17, 2025, wherein the management failed to justify the irregular procurement and the forum directed for regularization of the expenditure and adoption of the framework agreement mechanism in future.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives, including regularization of the expenditure from competent forum and strict compliance with procurement Rules through adoption of annual framework agreements for recurring procurements.

Note: The issue was also reported earlier in the Audit report(s) for audit year(s) 2022-23, 2023-24 and 2024-25 vide paras 3.1.8, 3.1.6 and 5.1.9 having financial impact of Rs. 18.687 Million, Rs. 19.264 Million and Rs. 13.429 Million respectively. Recurrence of same irregularity is a matter of serious concern.

3.1.9 Loss due to non-revision of rent - Rs. 34.044 Million

According to Rule 9 (e) of Balochistan Local Councils (Property) Rules, 2019 "there shall be an automatic increase of the rent at the rate of twenty-five percent (25%) after every three (03) years". Further according to Rule 5(1) & (2) of the Balochistan Local Councils (Property) Rules, 2019. "In managing the property, the Manager shall exercise the same amount of prudence as he would exercise had such property been his own property. The Manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge".

The following offices of Municipal Corporation, GoB, during the financial year 2024-25 did not to revise rent of properties according to prevailing market rates, resulting in financial loss of Rs. 34.044 Million, as detailed in **Annexure-9.**

(Rs. in Million)

S. No.	Name of Office	Amount
1.	Municipal Corporation, Chaman	31.596
2.	Municipal Corporation, Khuzdar	2.448
Total		**34.044**

Undue favour was extended to the tenants /allottees by not revising rent, which depicted negligence and poor financial management.

Non revision of rent resulted in loss to the corporation.

The matter was reported to the formations from September to October, 2025, to which the formations responded that regular meetings are held with tenants regarding the revision of rent and the progress will be reflected in the next audit.

In the DAC meeting held on December 16-17, 2025. The management replied that the matter will be discussed in the forthcoming Council's meetings for revision of rent of the properties. The forum directed the management to revise the rent according prevailing market rates.

No further progress was reported till finalization of this report.

Audit recommends for implementation of DAC directives.

Note; The issue was also reported earlier in the Audit report(s) for audit year(s) 2022-23, 2023-24 and 2024-25 vide paras- 3.1.6, 3.1.5 and 5.1.5 having financial impact of Rs. 21.886 Million, Rs.

26.887 Million and Rs. 18.769 Million respectively. Recurrence of same irregularity is a matter of serious concern.

[AIR No: 13, 30]

3.1.10 Non-forfeiture of bid security - Rs. 3.928 Million

According to Rule 44 of BPPRA, 2014 "Procuring Agency shall, in all procurement of goods and works of value more than twenty-five (25) Million, carried out through open competitive bidding, require security in the form of pay order or demand draft or bank guarantee or insurance bond by AA ranking insurance company, an amount sufficient to protect the Procuring Agency in case of breach of contract by the contractor or supplier or consultant, provided that the amount shall not be more than ten percent (10%) of the contract price." Further, according to Para 29(5)/b of BPPRA, "Bid Security shall be forfeited in the circumstances if the bidder does not furnish performance guarantee."

The following offices of Municipal Corporation, GoB, during the financial year 2024-25 awarded contracts amounting to Rs. 196.435 Million to different GCs but neither performance security/guarantee @ 10% amounting to Rs. 19.64 Million, was obtained nor bid security @ 2% amounting to Rs 3.928 Million, was forfeited**, as detailed in Annexure-10.**

(Rs in Million)

S. No	Name of office	Total Cost	Performance Guarantee 10%	Security Bid 2%
1.	Municipal Corporation, Hub	136.495	13.49	2.729
2.	Municipal Corporation, Khuzdar	59.94	5.94	1.198
Total		**196.435**	**19.43**	**3.928**

The lapse was due to poor contract management and extension of undue favour to contractor.

Undue favor to contractors resulted in compromise on quality of work and loss to the government.

The matter was reported to the management from August to November, 2025, but no reply was received.

The Departmental Accounts Committee meeting was held on December 16-17, 2024. The management replied that the schemes are ongoing and performance security will be obtained from the contractors. The forum directed the DDOs concerned to obtain performance guarantees, failing which bid security may be forfeited. Further, instructions were issued to management for provision of satisfactory work completion certificate/PC-IV to audit for verification.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 5.1.8 with the financial impact of Rs. 6.400 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR No. 23, 14]

3.1.11 Unjustified expenditures on POL - Rs. 9.044 Million

The logbook, History Sheet and Petrol account register shall be maintained for each official vehicle" according to Rule-20 of Staff Car Rules 1980 as amended in 2001 read with S&GAD notification dated: 24.07.2000[2], each vehicle/ car should be maintained with a separate logbook. Detail of journey be given with the authentication of competent authority and the mileage covered with reference to the POL drawn should also be compared. A certificate is also required by the officer in charge that the journey was performed in the public interest and brief history, accident, repair etc., should also be entered therein.

The Municipal Corporation, Hub during the financial year 2024–25, incurred an expenditure amounting to Rs. 9.044 Million, on POL for garbage lifting, whereas garbage lifting had already been outsourced through quotation-based contracts. Since garbage lifting was contractually the responsibility of the vendors, therefore, incurring expenditure on POL for the same purpose was unwarranted, inefficient utilization of public resources and duplication of activities; rendering the expenditure doubtful and suspicious, as detailed below;

(Rs. in Million)

S. No.	Cheque No.	Date	Name of Firms	Particular	Amount
1.	1203513437	20.06.2025	M/S Marhaba Filling Station	POL	1.620
2.	44219494	22.10.2024	M/S Marhaba Filling Station	POL	2.651
3.	44219501	22.10.2024	M/S Marhaba Filling Station	POL	0.533
4.	54488629	27.11.2024	M/S Marhaba Filling Station	POL	0.340
5.	44219572	26.11.2024	M/S Marhaba Filling Station	POL	0.288
6.	54488681	11.12.2024	M/S Marhaba Filling Station	POL	0.217
7.	63636931	12.02.2025	M/S Marhaba Filling Station	POL	0.524
8.	67181260	13.03.2025	M/S Marhaba Filling Station	POL	2.330
9.	67181320	25.03.2025	M/S Marhaba Filling Station	POL	0.540
Total					**9.044**

The lapse was due to weak internal controls and failure to ensure that departmental expenditure was aligned with the scope and obligations of outsourced services.

The irregularity resulted in unjustified expenditure leading to misuse of public funds and compromising principles of economy, efficiency, and transparency.

The matter was reported to the management in September 2025, to which the formations replied that logbooks for the vehicles had been prepared; however, due to the old condition of

[2] No. SGA/(TPT) 1-3/94/570-740

vehicles and malfunctioning meter boxes, mileage could not be recorded. It was further stated that journey details, including date and time, were entered in the logbooks, which were produced for verification.

The reply is not tenable, as preparation of logbooks after incurrence of expenditure does not justify the POL costs, nor does it address the fundamental issue of incurring POL expenditure despite outsourcing garbage lifting to private contractors.

In the DAC meeting held on December 16–17, 2025, the forum directed the formations to reconcile POL consumption with pre-outsourcing periods through analysis of logbooks and vendor performance reports. The DAC further instructed the formation a committee to investigate procurement, execution, and accounting lapses and to fix responsibility against the officials at fault.

No further progress was intimated by the formations till finalization of this report.

Audit recommends for implementation of DAC directives.

[AIR Nos. 8]

3.1.12 Overpayment due to allowing excess/inadmissible quantities - Rs. 8.45 Million

According to B&R Code 2.86 and CPWD Code 56, "the authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was intended. If subsequent to the grant of technical sanction, material structural alterations are contemplated, the orders of the original sanctioning authority should be obtained even though no additional expenditure is involved by the alterations."

The Municipal Corporation, Hub during the financial years 2024-25, overpaid an amount of Rs. 8.45 Million to GCs for different items of work by allowing excess/inadmissible quantities than those approved in PC-Is**,** as detailed in **Annexure-10.**

(Rs. in Million)

S.No	Name of office	Excess amount paid	AIR Para No.
1.	Municipal Corporation, Hub	0.601	12
2.		0.208	14
3.		0.771	24
4.		5.289	17 & 26
		1.581	20
Total		**8.45**	

Overpayments was due to non-verification of approved PC-I quantities and sanctioned rates, weak pre-payment checks, and Undue favour was extended to the contractors.

The lapse resulted in undue financial benefit to contractors, loss to the public exchequer, and compromised financial discipline.

The matter was reported to the management in September, 2025, to which the formations replied that the engineer in charge is authorized by the government to make few amendments in length and widths according to the need of site by about 10%. The stance of local office is unaccepted because the quantities were exceeded by more than 20%.

In the DAC meeting held on December 16-17, 2025, the forum directed the management to provide detailed estimates, PC-I, TS, and MBs or effect recovery. Further, to get the physical verification of the said project conducted by the Director Technical, Local Government under intimation to PAO and Audit.

No further progress was intimated till the finalization of this report.

Audit recommends for implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 5.1.11 with the financial impact of Rs. 6.470 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR Nos 12, 14, 24, 26, 17,20]

3.1.13 Unauthorized appointment of class-IV employees

According to the advertisement published in the Daily News on November 5, 2021, "for the post of Class-IV, the maximum age for appointment was 30 years, with an age relaxation of up to 43 years as per the Government of Balochistan's policy. Additionally, candidates were required to be locals of Lasbela."

The Chief Officer, MC Hub during the financial year 2021-22 recruited 32 employees of class-IV without approval of competent authority, availability of seat and advertisement as detailed below:

1. Mr. Ghulam Qadir S/o Ghulam Muhammad Electrician was appointed at the age of 43 years without keeping upper age limit in view.
2. Mr. Muhammad Anwar local of Jhal Magsi, was appointed as Chowkidar without advertisement.
3. The name of employee at S. No. 3 was excluded from merit list despite securing required marks.
4. The employee at S. No. 4 was recruited as driver while the aspirants securing more marks than him were rejected.
5. The selection committee for appointment of sweepers forwarded names of 04 candidates for appointment while the competent authority issued list of 07 employees.

Audit is of the view that the process of recruitment of these employees, which were not advertised was unauthorized.

The matter was reported to the management in March 2025, to which the formations replied that Mr. Ghulam Qadir was appointed in accordance with S&GAD notification No. S.O(R-I)3(12)/S&GAD-2018/1047-1146 dated February 20, 2019, wherein upper age limit was set at 43 years. Secondly Mr. Muhammad Anwar was appointed as Chowkidar on deceased quota.

In the DAC meeting held on August 25-26, 2025, the forum directed the management for production of age relaxation notification in respect of employee at S. No.1. Moreover, the case of employee at S. No.2 be referred to S&GAD for clarification.

No further progress was intimated till finalization of this report.

Audit recommends compliance of DAC directives.

[PDP No 1,2,3 (PAC)]

4 MUNICIPAL COMMITTEES

4.1 AUDIT PARAS

4.1.1 Misappropriation of public funds - Rs 4.330 Million

According to Clause 111 of Balochistan Local Government Act, 2010 "every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation 64 of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings".

The Municipal Committee Kohlu during the financial year 2023-25, had a balance of Rs. 14.07 Million in Bank Account No. 4153769854 (development Funds) at the close of financial year. The DDO concerned transferred an amount of Rs. 9.677 Million to the Bank account of a Class-IV employee of the office and withdrew the remaining amount of Rs. 4.330 Million in cash through number of transactions for unknown activity as detailed below;

(Rs. in Million)

S. No.	Cheque No	Date	Status	Amount
1	205526	26.01.2024	Transferred in account of class-IV employee	9.677
2	205506	29.10.2023	Cash Withdrawal	0.540
3	205510	29.10.2023	Cash Withdrawal	0.624
4	205509	23.10.2023	Cash Withdrawal	0.620
5	205511	23.10.2023	Cash Withdrawal	0.110
6	205505	21.11.2023	Cash Withdrawal	0.836
7	205515	15.12.2023	Cash Withdrawal	0.800
8	205524	26.01.2024	Cash Withdrawal	0.800
			Total:	**14.007**
			Deposited in Cash on 13-3-2024	9.677
			Misappropriated	**4.330**

The lapse was due to poor financial management, misappropriation and suspected embezzlement of public funds.

The lapse resulted in financial loss to the public exchequer.

The matter was reported to the formation in March, 2025, to which the formation replied that the amounts were withdrew through forged instruments and fraudulent calculations. However, the amount of Rs. 9.677 Million, unauthorizedly transferred to bank account of Class-IV employee,

has been recovered, while the case for recovery of remaining amount has been transferred to Anti-Corruption Establishment.

The Departmental Accounts Committee meeting was held on August 25-26, 2025, the forum directed for inquiry in the matter and departmental proceedings against defaulters.

No further progress was reported till finalization of this report.

Audit recommends recovery of outstanding amount, and inquiry in the matter as directed by the DAC.

[PDP No 1]

4.1.2 Expenditure without open tenders - Rs. 160.492 Million

According to Para 15 (1) of BPPRA, 2014, "Procurements over two hundred thousand rupees and up to one Million rupees shall be advertised by timely notifications on the Authority's website. These Procurement opportunities may also be advertised in print media in the manner and format as prescribed in these Rules, if deemed necessary by the Procuring Agency".

Various offices of Municipal Committees, GoB, during the financial year 2024-25, paid an amount of Rs. 160.492 Million to different firms for procurements and civil works in split manner to avoid necessity of calling open tender and approval of competent authority, as detailed in **Annexure-1.**

The irregularity was due to financial indiscipline and deliberate splitting of procurements to bypass tendering and approval requirements.

Splitting deprived the government of competitive rates and quality, undermined transparency, and increased risk of favoritism.

The matter was reported to the formations in August, 2025 but no reply was received.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum directed for regularization of expenditure from competent forum. Further instructions were issued that tendering process be carried out and practice of splitting-up of expenditure be avoided in future and the expenditure, so incurred, be regularized from the competent forum.

No further progress was reported till finalization of this report.

Audit recommends regularization of expenditure from the competent authority, strictly avoid splitting practices, and implement DAC directives.

Note-: The irregularity of the same nature was also reported in the Audit Report for the year 2021-22, 2022-23, 2023-24 and 2025-26 with the financial impact of Rs. 7.088 Million, Rs. 71.700 Million, Rs. 28.301 Million and Rs. 12.724 Million respectively. Recurrence of same irregularity is a matter of serious concern.

[AIR Nos: 1,1,5,9,8,6,9,2,8,21,1,5,4, 5,1,3,9,4,7,10,11,1,3,9,9,2,11,1,13, 3, 9]

4.1.3 Irregular cash/DDO payment– Rs. 281.840 Million

According to Para 4.2.9.9, of APPM, "cheque payments should be released to the payee or personally collected by the payee or his authorized agent". Further, APPM para 4.6.3.1 stipulates, "the normal method of payment of monthly salaries of all government employees shall be by credit transfer direct to a bank account nominated by the employee".

Various offices of Municipal Committees, GoB, during the financial year 2024-25, made payment amounting to Rs. 281.840 Million to different contractors / suppliers on purchase of miscellaneous items and payment of salaries to contingent paid staff in cash instead of payments through bank account, as detailed in **Annexure-2.**

Cash payments were made due to financial indiscipline and non-compliance with prescribed payment procedures.

Cash payments compromised tax deduction, transparency, and authenticity of expenditure, increasing risk of misuse.

The matter was reported to the formations from August to November, 2025 to which the formations replied that contractors declined the acceptance of payment via crossed-cheques, therefore, cash payments were made.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum expressed displeasure, and directed that cash payments be stopped forthwith and payments be made through bank accounts. Further, acknowledgement receipts of already paid amount along-with evidence of tax deduction be presented to audit.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

Note: - The issue was also reported earlier in the Audit Report for the Audit Year 2023-24 and 2024-25 vide para Nos. 4.1.26 and 3.1.20 with a financial impact of Rs. 96.598 Million and Rs. 41.415 Million. Recurrence of same irregularity is a matter of serious concern.
[AIR Nos. 11,8,1,10,5,6,5,6,6,2 ,8,1,2,2,3,4,2,2, 6,6,8,12,8,01, 11,14,10,16, 18,3,2, 3,1, 3,7,8, 2,1,15,10,6,8,12,118,10,17,9,11,12, 1,2,11, (2023-24, 2,3)]

4.1.4 Unjustified utilization of special grant – Rs 50.000 Million

According to Rule 5(e) of the Balochistan Government Grant-in-Aid Rules, 2022, the concerned Drawing and Disbursing Officer (DDO) is required to certify, duly countersigned by the Administrative Department, that the grant sanctioned in the previous year has been utilized strictly for the object and purpose for which it was sanctioned and that the expenditure was incurred within the same financial year.

Audit of the Municipal Committee, Winder for the financial year 2024-25, revealed that MC Winder received Special Grant for Emergency Flood Relief amounting to Rs 50.000 from the

Provincial Government. The local office initially carried out a flood damage assessment and prepared a consolidated PC-I for 11 flood-related rehabilitation covering damages to municipal infrastructure, office buildings, roads, sewerage systems etc. However, the funds remained blocked / unutilized in private bank account due to separation of district and jurisdiction dispute.

After resolution of dispute, the Municipal Committee prepared another PC-I for the 11 schemes; comprising of routine development works having no direct linkage with original flood relief or damages. Thus, the special grant earmarked specifically for emergency flood relief was neither utilized within the stipulated financial year nor spent for the purpose for which it was sanctioned, as detailed in **Annexure-3**

The unjustified utilization of funds was due to weak administrative control, poor planning, and failure to adhere to the approved purpose and timelines.

Diversion and delayed utilization of the special flood relief grant defeated the intended objective of emergency flood mitigation, resulting in misuse of public funds.

The matter was reported to the formations in November 2025; but no reply was received till finalization of this report.

The Departmental Accounts Committee meeting was held on December 16–17, 2025. The management failed to justify deviation from the approved purpose of the special grant. The forum directed for investigation in the matter and submission of findings thereof.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

[AIR No. 8]

4.1.5 Loss due to non-revision/recovery of rent – Rs 69.435 Million

According to Rule 9(e) of the Balochistan Local Councils (Property) Rules, 2019, there shall be an automatic increase of rent at the rate of 25% after every three years, while Section 114(1) of the Balochistan Local Government Act, 2010 authorizes Local Councils to levy and recover rents from commercial properties.

Audit scrutiny of various Municipal Committees, GoB, during the financial year 2024-25, revealed that the local office had number of properties at prime locations, rent of which was either realized on decades-old rates, far below prevailing market rates, or remained unrealized for extended periods amounting to Rs 69.435 Million, as detailed in **Annexure-4**

The failure to revise/recover rent extended undue financial benefit to tenants/allottees and reflects weak enforcement and poor asset management.

The lapse resulted in financial loss to the government and undue benefit to tenants.

The matter was reported to the formations from August to December 2025, to which the formations replied that notices had been issued to tenants and rent revision was under consideration with approval of Councils.

In the DAC meeting held on December 16-17, 2025, the forum directed the formations to revise rents in accordance with prevailing market rates through Rent Assessment Committees/Councils and recover outstanding dues without further delay.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was reported earlier also in the Audit Reports for Audit Years 2023-24, 2022-23, 2020-21, 2020-21 and 2024-25 with the financial impact of Rs. 51.631Million, Rs. 22.593 Million, Rs. 16.869, Rs. 5.483 and Rs.22.484 Million respectively. Recurrence of the same irregularity is a matter of serious concern.

[AIR Nos. 10,16,11,10,1 ,6,11,3,17, 13, 9,6,14,15,6,10,18,1,10,12,4,9,17]

4.1.6 Irregular expenditure on NSR without rate analysis – Rs. 89.44 Million

According to BCSR 1998 and 2023, "the rates for items other than those given in the schedule are treated as non-schedule rates (NSR). The analysis of NSR is required to be prepared by the Executive Engineer and approved by the competent authority."

Various offices of Municipal Committee, GoB, during the financial year 2024-25, executed different schemes and paid an amount of Rs. 89.44 Million, to contractors of various schemes on NSR basis without rate analysis and approval of competent authority, as detailed in **Annexure-5.**

The irregularity was due to non-preparation and non-approval of NSR rate analysis, weak financial controls, and failure of the management to comply with the provisions of BCSR before making payments to contractors.

Payment without approved rate analysis resulted in undue financial benefit to contractors and loss to the government exchequer.

The matter was reported to the management from August to November, 2025, to which the formations replied that the work had been executed after completion of all codal formalities.

The Departmental Accounts Committee meeting was held on December 16-17 2025. The management failed to provide approved rate analysis. The forum directed the management of local office that rate analysis of NSR items be provided to audit, else the expenditure, so incurred, be regularized from competent forum.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives and strengthening of internal controls to avoid its recurrence.

Note: The issue was reported earlier also in the Audit Reports for Audit Years 2022-23, 2020-21, 2020-21 and 2023-24 with the financial impact of Rs 7.559 Million, Rs 23.342 Million, Rs 9.407 Million and Rs. 8.041 millio respectively. Recurrence of the same irregularity is a matter of serious concern.

[AIR Para No: 9, 7, 4, 5, 13, 14, 3, 4, 3, 3, 3, 1, 3, 3, 2, 2, 1, 11, 2, 5, 8]

4.1.7 Irregular hiring of contingent paid staff - Rs 108.163 Million

According to Section No 72(31) of BLG Act 2010, "Local Council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and conditions, employ such servants as deemed necessary for efficient performance of its functions"

Various offices of Municipal Committees, GoB, during the financial year 2024-25, hired contingent paid staff for sanitation, without approval of competent authority, and paid an amount of Rs 108.163 Million, despite having a large number of regular employees for the purpose at their strength, **as detailed in Annexure-6.**

The lapse was due to poor human resource management.

The lapse resulted in unauthorized/ unverified payment to contingent paid staff.

The matter was reported to the formations from August to December, 2025, but no reply was received.

In the DAC meeting held on December 16-17, 2025, to which the formations replied that the contingent paid staff was hired for solid waste management. The forum directed the management of local offices for obtaining ex-post facto approval from the competent authority. Further directions were issued to the formations for provision of complete record i.e. list of contingent paid staff, their initial hiring dates with copy of CNIC, place of deployment, and their hiring orders to Audit for verification.

No progress in the matter was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

Note: - The issue was also reported earlier in the Audit Report for the Audit Years 2023-24, 2022-23 and 2021-22 vide Para Nos. 4.1.20, 4.1.12 and 3.1.11 with the financial impact of Rs. 230.844 Million, Rs 123.000 Million and Rs 27.804 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR No: 3, 16, 9, 6, 8, 12, 11, 10, 3, 10, 5, 2, 7, 17, 2 (2023-24, 4,8,4)]

4.1.8 Expenditure without annual framework agreement - Rs. 182.152 Million

According to Rule 2 of Sub Rule (1) of Balochistan Public Procurement Regularity Authority, 2014, "where the procuring agency is required to repeatedly procure an object or class

of objects on specific terms and conditions, during a defined period of time: not exceeding twelve months, it may enter into a framework agreement with or without rates".

Various offices of Municipal Committees, GoB, during the financial year 2024-25, carried out different works and procurements of recurring nature amounting to Rs. 182.152 Million without adopting annual framework agreement, as detailed in **Annexure-7.**

The lapse was due to poor financial management and non-compliance with the prescribed procurement planning mechanism.

Non-adoption of a framework agreement deprived the Government of the benefits of competitive pricing and comparative rates.

The matter was reported to the formations in August, 2025, to which the management replied that funds were released on monthly basis, therefore, expenditure was incurred through quotations to meet daily operational requirements.

The Departmental Accounts Committee meeting was held on December 16–17, 2025, wherein the management failed to justify the irregular procurement. The forum directed for regularization of the expenditure and adoption of the framework agreement in future.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2024-25 vide Para No. 3.1.15 with a financial impact of Rs. 145.603 Million, Audit Year 2023-24 vide para number 4.1.21 with a financial impact of Rs. 65.459 Million, Audit Year 2022-23 vide para number 4.1.4 with a financial impact of Rs. 10.309 Million and Audit Year 2021-22 vide para number 3.1.10 with a financial impact of Rs. 22.910 Million and. Recurrence of same irregularity is a matter of serious concern.
[AIR Nos. 7,4,4,3,1,1,8,9,9,12,13,20,9,5,10,15,17,13,4,1,7,3 ,9,7,5,6,5 ,10,9 ,4,5 ,6,7 ,7,2 ,8 ,6 ,6 ,8,7,9,7, 5, 8, (2023-24, 5,8,2,5]

4.1.9 Non-forfeiture of bid security - Rs. 8.785 Million

According to Rule 44 of BPPRA, 2014 "Procuring Agency shall, in all procurement of goods and works of value more than twenty-five (25) Million, carried out through open competitive bidding, require security in the form of pay order or demand draft or bank guarantee or insurance bond by AA ranking insurance company, an amount sufficient to protect the Procuring Agency in case of breach of contract by the contractor or supplier or consultant, provided that the amount shall not be more than ten percent (10%) of the contract price." Further, according to Para 29(5)/b of BPPRA, "Bid Security shall be forfeited in the circumstances if the bidder does not furnish performance guarantee."

The following offices of Municipal Committees, GoB, during the financial year 2024-25, awarded contract amounting to Rs. 439.267 Million to different GCs but neither performance security/guarantee @ 10% amounting to Rs. 43.837 Million was obtained from contractors nor bid security @ 2% amounting to Rs. 8.785 Million was forfeited**, as detailed in Annexure-8.**

(Rs in Million)

S. No	Name of office	Total Cost	Performance Guarantee 10%	Security Bid 2%
1	Municipal Committee, Zehri	49.900	4.900	0.998
2	Municipal Committee, Mach	265.00	26.50	5.300
3	Municipal Committee, Sui	60.00	6.00	1.200
4	Municipal Committee, Jhal Magsi	64.367	6.437	1.287
Total		439.267	**43.837**	**8.785**

The lapse was due to poor contract management and extension of undue favour to contractor.

Undue favor to contractors resulted in compromise on quality of work and loss to the government.

The matter was reported to the management from August to November, 2025, but no reply was received.

The Departmental Accounts Committee meeting was held on December 16-17, 2025, wherein the management replied that the schemes are ongoing and performance security will be obtained from the contractors. The forum directed the DDOs concerned to obtain performance guarantees, failing which bid security may be forfeited. Further, instructions were issued to management for provision of satisfactory work completion certificate/PC-IV to audit for verification.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was reported earlier also in the Audit Reports for Audit Years 2022-23, 2021-22, 2023-24 and 2024-25 with the financial impact of Rs. 177.622 Million, Rs. 79.680 Million, Rs. 7.737 Million and Rs. 0.90 Million respectively. Recurrence of same irregularity is a matter of serious concern.

[AIR No. 6, 3, 1,1]

4.1.10 Payment to venders without vouched accounts - Rs. 94.792 Million

According to FTR-130, “money may not be withdrawn from the consolidated fund or the public accounts except for presentation of bills”.

The following offices of Municipal Committees, GoB, during the financial year 2024-25, withdrew an amount of Rs 94.792 Million for various work/procurements without presenting fully vouched accounts duly countersigned by competent authority, as detailed in **Annexure-9.**

(Rs. in Million)

S. No.	Name of office	Amount
1.	Municipal Committee, Mach	37.477
2.	Municipal Committee, Muslim Bagh	4.493
3.	Municipal Committee, Sui	46.00
4.	Municipal Committee, Ziarat	2.760
5.	Municipal Committee, Zhob	4.062
Total		**94.792**

The lapse was due to financial mismanagement and failure to maintain and submit vouched adjustment accounts.

Due to non-provision of vouched account the expenditure remained un-verified authenticity of which could not be ascertained.

The matter was reported to the formations in October, 2025, to which the departments replied that the vouchers are completed and available for verification

In the DAC meeting held on December 16-17, 2025, the forum directed the departments of local offices for provision of all record to audit for verification.

No further progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2023-24 vide Para number 4.1.3 with the financial impact of Rs. 6.874 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR Para No: 7, 2, 14, 7, 1]

4.1.11 Overpayment by allowing inadmissible/incorrect rate and excess quantity - Rs. 16.196 Million

According to Para, 16 and 221, CPWA Code, "The Divisional and Sub Divisional Officers are responsible for ensuring correctness of rates, quantities and calculations before signing the bill of the contractor."

Various offices of Municipal Committees, GoB, during the financial year 2024-25, awarded development works to different GCs and overpaid an amount of Rs. 16.196 Million by allowing irrelevant/excess/inadmissible quantities than those approved in PC-Is and BCSR-2023, as detailed in **Annexure-10.**

The overpayment was due to weak financial controls and failure of the management to ensure correctness of rates, quantities, and measurements before passing contractors' bills.

Allowing inadmissible, higher rates and excess quantities resulted in overpayment causing loss to the Government and extension of undue financial benefit to contractors.

The matter was reported to the management from August to December, 2025, but no reply was received.

The Departmental Accounts Committee meeting was held on December 16–17, 2025, directed the management of local offices for recovery of overpaid amount from the contractors at the earliest and ensure compliance with CPWA Code and approved PC-Is/BCSR rates.

No further progress was reported till finalization of this report

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2023-24 vide Para number 4.1.17 with the financial impact of Rs. 1.245 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR Nos: 1, 3, 9, 12, 2, 8, 1, 1, 6, 5, 1, 6, 3, 6, 2, 2, 2, 2]

4.1.12 Loss due to non-renting / auctioning of commercial property – Rs. 74.074 Million

As per section 111.(1) Balochistan Local govt. Act 2010 "Every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings".

The Audit of following offices of Municipal Committees, GoB, for the financial year 2023-24 and 2024-25 revealed that MCs had number of commercial properties in prime locations, in which number of properties remained unrented / un-auctioned. Further the management also did not realize the long outstanding rents for extended period from various tenants, causing a loss of Rs. 74.074 Million, as detailed in **Annexure-11.**

(Rs in Million)

Name of MC	Total No of Shops	Prevailing Market rate per month	Total months since completion	Loss sustained
Loss due to non-renting out shops				
MC, Kalat	108	5000	72	38.880
Loss due to non-auction of shops				7.900
Loss due to non-auction				
MC, Killa Saifullah	98	5000	156 months	12.250
MC, Bhag	12	800	132 months	9.504
MC, Uthal	34	5000	12 months	2.04
MC Surab	25	5000	28	3.500
Total				**74.074**

The lapse was due to poor assets management

The lapse resulted in financial loss to Government exchequer.

The matter was reported to the formations from August to November, 2025, to which the formations replied that the cases were sub-judice in courts due to which the shops could not be leased.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum directed the management of local offices for justification of non-realization of rents of already leased/rented shops. Further directions were issued to the formations for early recovery of outstanding dues and actively perusing the case in court of law

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2023-24 and 2024-25 vide Para Nos. 4.1.3, 3.1.8 with the financial impact of Rs. 6.874 Million and Rs.78.060 Million. Recurrence of same irregularity is a matter of serious concern.

AIR Nos: 1, 6, 10, 1(2023-24,4)]

5. DISTRICT COUNCILS

5.1 AUDIT PARAS

5.1.1 Expenditure without open tenders in split manner - Rs. 130.944 Million

According to Para 15 (1) of BPPRA, 2014, "Procurements over two hundred thousand rupees and up to one Million rupees shall be advertised by timely notifications on the Authority's website. These Procurement opportunities may also be advertised in print media in the manner and format as prescribed in these Rules, if deemed necessary by the Procuring Agency".

According to Clause 12 (1) of BPPRA Rules, 2014, "the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism".

Various offices of District Councils, GoB, during the financial year 2024-25, paid an amount of Rs. 130.944 Million to different firms and GCs for procurements and minor civil works in split manner to avoid necessity of inviting open tenders and approval of the competent authority, as detailed in **Annexure-1.**

The irregularity was due to financial indiscipline and deliberate splitting of procurements to bypass tendering and approval requirements.

Splitting deprived the government of competitive rates and quality, undermined transparency, and increased risk of favoritism.

The matter was reported to the formations in August, 2025 but no reply was received.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum directed for regularization of expenditure from competent forum. Further instructions were issued that tendering process be carried out and practice of splitting-up of expenditure be avoided in future and the expenditure, so incurred, be regularized from the competent forum.

No further progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.6 with the financial impact of Rs. 22.493 Million and Audit Year 2023-24 vide para number 5.1.6 with the financial impact of Rs. 9.369 Million and Audit year 2024-25 vide Para No. 4.1.12 with the financial impact of Rs. 13.583 Million**.** Recurrence of same irregularity is a matter of serious concern.

[AIR Nos: 1, 6, 1, 12, 11, 2, 4, 1, 6, 1, 12, 11, 2, 4,1]

5.1.2 Execution of housing scheme without NOC - Rs. 15.00 Million

According to Rule-135 of General Requirements for Development Permission (Balochistan Building Control and Town Planning Rules, 2022) "No person or group of persons shall carry out or allow any land development without obtaining a valid Development Permit. Such development shall conform to the prescribed requirements, restrictions, and conditions under these Rules. Furthermore, Schedule B-1 specifies the per-acre rates applicable for the Development Permit".

The District Council Kech, during the financial year 2024-25, failed to issue NOC and charge required permission fee from the management of Meerani Housing Scheme amounting to Rs 15.00 Million, as detailed in **Annexure-2.**

(Rs. in Million)

Scheme Name	Area (Acres)	Charges @ Rs.15,000 per Acre
Meerani Housing Scheme	1000	15,000,000

The irregularity was due to non-compliance with building control and town planning regulations and weak enforcement of mandatory approval and fee-charging mechanisms.

Failure to issue NOC and realize permission fee resulted in revenue loss to the government and encouraged unauthorized private housing developments.

The matter was reported to the formation in August, 2025 but no reply was received.

In the DAC meeting held on December 16,17 2025, the formation could not provide satisfactory justification. The forum directed the management to issue notices to management of said housing schemes for submission of layout plans for approval/alteration, if any, and realization of due government fee at the earliest.

No further progress was intimated till the finalization of this report

Audit recommends for implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 4.1.7 with the financial impact of Rs. 27.150 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR Nos: 1]

5.1.3 Irregular cash / DDO payments – Rs. 74.877 Million

According to Para 4.2.2.9, of APPM, "cheque payments should be released to the payee or personally collected by the payee or his authorized agent". Further, APPM para 4.6.3.1 stipulates, "the normal method of payment of monthly salaries of all government employees shall be by credit transfer direct to a bank account nominated by the employee".

Various offices of District Councils, GoB, during the financial year 2024-25, made payments amounting to Rs. 74.877 Million to different GCs / suppliers on purchase of

miscellaneous items and payment of salaries to Contingent paid staff in cash instead of payment through bank account, as detailed in **Annexure-3.**

Cash payments were made due to financial indiscipline and non-compliance with prescribed payment procedures.

Cash payments compromised tax deduction, transparency, and authenticity of expenditure, increasing risk of misuse.

The matter was reported to the formations from August to November, 2025, to which the formations replied that contractors declined the acceptance of payment via crossed-cheques, therefore, cash payments were made.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum expressed displeasure, and directed that cash payments be stopped forthwith and payments be made through bank accounts. Further, acknowledgement receipts of already paid amount along-with evidence of tax deduction be presented to audit.

No further progress was intimated till finalization of this report.

Audit recommends stoppage of cash payments forthwith, ensure payments through bank accounts instead, recover any un-deducted taxes and implement DAC directives.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2020-21 vide para number 6.1.10 financial impact of Rs. 37.037 Million and Audit Year 2020-21 vide para number 5.1.5 financial impact of Rs. 55.706 Million and Audit year 2024-25 vidce Para No. 4.1.15 financial impact of Rs. 4.429 Million**.** Recurrence of same irregularity is a matter of serious concern.

. [AIR Nos. 2, 8, 7, 10, 13, 5, 8, 13, 10, 9, 11, 8, 4, 11, 8, 7, 11, 9(2023-24 6, 4)]

5.1.4 Irregular expenditure on NSR without rate analysis – Rs. 43.219 Million

According to BCSR 1998 and 2023, "the rates for items other than those given in the schedule are treated as non-schedule rates (NSR). The analysis of NSR is required to be prepared by the Executive Engineer and approved by the competent authority."

The following offices of District Councils, GoB, during the financial year 2024-25, executed different schemes and paid an amount of Rs. 43.219 Million to contractors of various schemes on NSR basis without rate analysis and approval of competent authority, as detailed in **Annexure-4.**

(Rs in Million)

S. No.	Name of office	Amount
1.	District Council, Gawadar	3.690
2.	District Council, Pishin	4.569
3.	District Council, Khuzdar	5.674
4.	District Council, Jhal Magsi	13.741
5.	District Council, Dalbandin	0.480

S. No.	Name of office	Amount
6.	District Council, Usta Muhammad	2.200
7.	District Council, Ziarat	12.865
Total		**43.219**

The irregularity was due to non-preparation and non-approval of NSR rate analysis, weak financial controls, and failure of the management to comply with the provisions of BCSR before making payments to contractors.

Payment without approved rate analysis resulted in undue financial benefit to contractors, loss to the government exchequer.

The matter was reported to the management from August to November, 2025, to which the formations replied that that the work had been executed after completion of all codal formalities.

The Departmental Accounts Committee meeting was held on December 16-17 2025. The management failed to provide approved rate analysis. The forum directed the management of local office that approved rate analysis of NSR items be provided to audit, else the expenditure, so incurred, be regularized.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives and strengthening of internal controls to avoid its recurrence.

[AIR Para No: 10, 3, 5, 3, 3, 1]

5.1.5 Loss due to non-recovery/ revision of rent of shops– Rs. 14.735 Million

According to Section 114 (1) Balochistan Local Government Act, 2010, "Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies as specified in the Second Schedule".

According to Rule-9 (e) of Balochistan Local Councils (Property) Rules, 2019 "there shall be an automatic increase of the rent at the rate of twenty-five percent (25%) after every three (03) years".

Audit scrutiny of the following District Councils, GoB, during the financial year 2024-25, revealed that rent of commercial properties were either realized on decades-old rates far below prevailing market rates or remained unrealized for extended periods amounting to Rs 14.735 Million, **as detailed in Annexure-5.**

(Rs. in Million)

S. No.	Name of office	Amount	Remarks
1.	District Council, Naseerabad	2.406	Non- Revision
2.	District Council, Kalat	1.044	Non- Revision
3.	District Council, Khuzdar	6.324	Non- Revision
4.	District Council, Jaffarabad	1.476	Non- Revision

S. No.	Name of office	Amount	Remarks
5.	District Council, Kech	0.452	Non-Recovery
6.	District Council, Panjgur	0.089	Non-Recovery
7.	District Council, Nushki	0.240	Non-Recovery
8.	District Council, Lasbela	0.472	Non-Recovery
9.	District Council, Khuzdar	2.232	Non-Recovery
	Total	**14.735**	

The lapse was due to poor asset management and failure to enforce contractual obligations.

Failure to revise the rent rates extended undue advantage to the tenants/allottees, reflecting negligence and weak financial management by the authorities.

The matter was reported to the formations from September to December, 2025 to which the formations replied that various notices had been issued to the tenants for revision of rents and recovery of outstanding amount. The matter is already under consideration.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum directed the management of local office for early recovery of outstanding rents and revision of rents in accordance with prevailing market rates through Rent Assessment Committee or Councils, failing which the property be vacated from defaulting tenants.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC decision.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 20224-25 vide Para No. 4.1.6 financial impact of Rs. 12.362 Million and Audit year 2023-24 vide para number 5.1.17 financial impact of Rs. 4.284 Million and Audit Year 2022-23 vide para number 5.1.10 financial impact of Rs. 4.747 Million**.** Recurrence of same irregularity is a matter of serious concern.

5.1.6 Unauthorized hiring of contingent paid staff - Rs 22.204 Million

According to Section No 72(1) of BLG Act 2010, "Local Council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and conditions, employ such servants as deemed necessary for efficient performance of its functions"

The following offices of District Councils, GoB, during the financial year 2024-25, hired contingent paid staff for sanitation without approval of competent authority, and paid an amount of Rs. 22.204 Million, despite having a large number of regular employees for the purpose at their strength, as detailed in **Annexure-6.**

(Rs in Million)

S. No	Name of office	Overpaid amount
1.	District Council, Gawadar	2.300
2.	District Council, Hub	0.900
3.	District Council, Pishin	3.857
4.	District Council, Khuzdar	1.855
5.	District Council, Dalbandin	2.555
6.	District Council, Nushki	5.900
7.	District Council, Jaffarabad	0.825
8.	District Council, Zhob	2.499
9.	District Council, Duki	1.200
10.	District Council, Musakhail	0.313
Total		**22.204**

The lapse was due to poor human resource management.

The lapse resulted in unauthorized/ unverified payment to contingent paid staff.

The matter was reported to the management from August to December, 2025, but no reply was received.

In the DAC meeting held on December 16-17, 2025. The formations intimated that the contingent paid staff was hired for solid waste management. The forum directed the management of local office for obtaining ex-post facto approval of the competent authority. Further, complete record i.e. lists of contingent paid staff, their initial hiring dates with copy of CNIC, place of deployment, and their hiring letters be provided to Audit.

No progress in the matter was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2023-24 vide Para No. 5.1.4 financial impact of Rs. 23.863 Million and Audit Year 2022-23 vide para number 5.1.3 financial impact of Rs 8.665 Million and Audit Year 2021-22 vide para number 4.1.5 with a financial impact of Rs 6.587 Million**.** Recurrence of same irregularity is a matter of serious concern.

[AIR No: 7, 5, 8, 13, 11, 7, 3, 11 (2023-24, 1,3)]

5.1.7 Unauthorized encroachments, non-collection of rents and non-utilization of properties- Rs 6.382 Million

According to Rule 5 sub Rule (1), (2) & (4) of Balochistan Local Councils (Property) Rules, 2019 "In managing the property the Manager shall exercise the same amount of prudence as he would exercise had such property been his own property. The Manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge. Further, as per para 3(1) of letter vide no. 61-191/23(BLGB) A. O-III/0187-89 dated 31st August, 2023, Balochistan Local Government Board. "Record of the immovable properties land, buildings, markets, shops etc. falling within jurisdiction District Council Hub be transferred to District Council Hub to facilitate newly created council to streamline the matter of its immoveable properties to prevalent law/Rules of this department".

Audit of District Councils, Lasbela and Kachi for the financial year 2024-25 revealed that, the councils had number of commercial properties which were either encroached by unauthorized occupants, sublet without payment of rent or remained un-auctioned for extended period, as detailed below. Further details in **Annexure-7.**

- In Lasbela, meat & vegetable Market comprising 18 shops remained un-auctioned since its construction in 2018-19,
- Number of properties, comprising of 14 new markets, residential quarters, old shops and 14 acer of vacant land remained unsettled following the reorganization of District Lasbela into two separate districts
- Several shops were occupied without legal allotments and payments of rents.
- In District Kachi, number of residential and official properties were illegally occupied by private individuals, government departments, and non-governmental organizations since 2012.
- Unauthorised construction carried out on Council's land Kachhi

The lapse was due to poor asset management and lack of enforcement of tenancy agreements by the management.

The negligence resulted in financial loss to the government and deprived the public of intended benefits from assets.

The matter was reported to the formations in August, 2025, to which the formations replied that this office has made consistent efforts to address the unauthorized occupation of Municipal Corporation properties. Repeated notices were issued to the occupying departments and private persons to vacate the property. But the occupants have shown no compliance. In an attempt to resolve the matter amicably, this office also arranged several meetings with the relevant revenue authorities to discuss potential solutions. Regrettably, these efforts did not yield any tangible results.

The Departmental Accounts Committee meeting was held on December 16-17, 2025, the forum directed the management to utilize already constructed market and vacant properties for the benefit of locals and revenue generation. Further instructions were issued to management for realization of outstanding rents, vacation of encroached properties from unauthorized occupants with the help of District Administration. In case of failure formal FIRs be filed against the defaulting occupants.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2024-25 vide Para number 4.1.9 with the financial impact of Rs. 3.80 Million. Recurrence of same irregularity is a matter of serious concern.

[AIR Nos: 4,9]

5.1.8 Payment to venders without vouched accounts - Rs. 19.673 Million

According to FTR-130, "money may not be withdrawn from the consolidated fund or the public accounts except for presentation of bills".

The following offices of District Councils during the financial year 2024-25, withdrew an amount of Rs. 19.673 Million, without provision of adjustment vouched accounts duly countersigned by the head of the formations for verification, as detailed in **Annexure-8.**

(Rs. in Million)

S. No.	Name of office	Amount
1	District Council, Killa Saifullah	1.673
2	District Council, Dera Bugti	18.00
	Total	**19.673**

The lapse was due to financial mismanagement and failure to maintain and submit vouched adjustment accounts against advances drawn contingent bills.

Due to non-provision of vouched account the expenditure remained un-verified, authenticity of which could not be ascertained.

The matter was reported to the formations in October, 2025, but no reply was received.

In the DAC meeting held on December 16-17, 2025, the management replied that all vouchers are available and will be provided to Audit. The forum directed the management of local office for provision of all the record to audit for verification.

No further progress was reported till finalization of this report.

Audit recommends production of complete vouched accounts, comply with DAC directions and strengthening of internal controls to ensure timely adjustment of advances.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.1 financial impact of Rs. 3.002 Million and Audit Report for the Audit Year 2024-25 vide para number 4.1.2 financial impact of Rs. 6.316 Million**.** Recurrence of same irregularity is a matter of serious concern.

[AIR Para No: 02, 12]

5.1.9 Expenditure without annual framework agreement - Rs. 89.446 Million

According to Rule 2 of Sub Rule (1) of Balochistan Public Procurement Regularity Authority, 2014, "where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time: not exceeding twelve months, it may enter into a framework agreement with or without rates".

Various offices of Municipal Committees, GoB, during the financial year 2024-25, carried out different works and procurements of recurring nature amounting to Rs. 89.446 Million without adopting annual framework agreement, as detailed in **Annexure-9.**

The lapse was due to poor financial management and non-compliance with the prescribed procurement planning mechanism.

Non-adoption of a framework agreement deprived the Government of the benefits of competitive pricing and comparative rates.

The matter was reported to the formations from August to November, 2025, to which the management replied that funds were released on monthly basis, therefore, expenditure was incurred through quotations to meet daily operational requirements.

The Departmental Accounts Committee meeting was held on December 16–17, 2025, wherein the management failed to justify the irregular procurement. The forum directed for regularization of the expenditure and adoption of the framework agreement in future.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives, including regularization of the expenditure and strict compliance with procurement Rules through adoption of annual framework agreements for recurring procurements.

Note: The issue was also reported earlier in the Audit Reports for the Audit Year 2022-23 vide para number 5.1.2 with a financial impact of Rs. 36.352 Million, Audit Year 2021-22 vide para number 4.1.3 with a financial impact of Rs. 7.064 Million and Audit Year 2023-24 vide para number 5.1.3 with a financial impact of Rs. 64.648 Million and Audit Year 2024-25 vide Para

No. 4.1.3 financial impact of Rs. 35.710 Million**.** Recurrence of same irregularity is a matter of serious concern.

[AIR Nos., (2023-24 2,3,5)]

5.1.10 Doubtful expenditure on un-match solar bore - Rs. 8.243 Million

As per directives of the Director Technical, Local Government Balochistan, "a 01 HP motor typically requires about 746 watts to run. However, due to inefficiencies and power factor, you should expect the running wattage to be around 1119 watts".

The offices of District Councils, Killa Saifullah and Kech during the financial year 2024-25, executed several solar bore / solar water supply schemes by installing solar plates and inverters far below the required technical standards for operating the installed HP pumps. Scrutiny of PC-Is, technical estimates, MBs, and paid vouchers revealed that improper sizing of solar systems rendered schemes technically infeasible, non-functional, and wasteful, resulting in overpayment and unjustified expenditure amounting to Rs 8.243 Million, **as detailed below.**

- In Killa Saifullah, Solar panels of 1,200 watts were installed to run a 5 HP pump, which was only 21% of required capacity, instead of installation of standard size of 5,595 watts (5.59 kW) of solar panels.
- In another scheme, 2,700 watts of solar panels were installed against the required standards of 5,595 watts for a 5 HP pump.
- Inverters- an essential component of a solar-powered pumping system, in both the cases were not installed.
- In Kech/Turbat, Solar panels of 18900 watts power were installed to run 30 Hp pump, which were only 56% of required capacity, instead of standard size of 33570 watts.

The lapse was due to inadequate technical expertise and negligence in procurement planning of the management.

The lapse resulted in waste of public funds on non-functional and technically infeasible solar water supply systems.

The matter was reported to the management on in December 2025, but no reply was received.

The Departmental Accounts Committee meeting was held in December 18-17, 2026, wherein the forum directed for third party validation of all such schemes and inquiry in the matter.

Audit recommends to initiate an inquiry and recover the losses from the responsible officers while mandating strict technical vetting by qualified engineers as directed by DAC.

[AIR Nos: 10,4]

5.1.11 Overpayment on de-escalation charges – Rs. 7.343 Million

According to P&D Department Notification No. P&D/Chief/(CSR)/2024/6938, dated September 12, 2024, the prevailing market rate for solar panels has been revised to PKR 30-32 per watt. This adjustment, necessitated by a de-escalation in panel prices, includes the addition of GST, a 10% contractor profit, and 4% BRA, thereby superseding the rates stipulated in BCSR-2023.

The following offices of District Councils during the financial year 2024-25 executed the development schemes, comprising of solar panels inclusive of government taxes @ Rs 148.68 p.watt on BCSR 2023, instead of revised rates @ Rs 53.48 p.watt resulting an overpayment of Rs. 7.343 Million as detailed in **Annexure-10.**

(Rs in Million)

S. No.	Name of office	Amount
1	District Council, Hub	0.342
2	District Council, Killa Saifullah	4.252
3	District Council, Jaffarabad	0.199
4	District Council, Dera Bugti	2.55
Total		**7.343**

The overpayment was due to negligence of management and non-application of revised P&D notified rates at the time of execution of solar-related development schemes.

Application of higher obsolete rates resulted in undue financial benefit to contractors and loss to the government exchequer.

The matter was reported to the formations in September, 2025, the formations replied that the scheme had been duly approved by the Local Council well before issuance of P&D letter. The scheme was approved by the Local Govt. Board prior to this notification. Alternatively, the office can increase the quantity of solar panels installed under this scheme, thereby benefiting the community further without additional financial burden.

In the DAC meeting held on December 16-17, 2025, the forum directed the management of local office for provision of work order, admn approval and approved PC-I for verification and the recovery of the overpaid amount from the concerned, if any.

No progress was intimated till finalization of this report.

Audit recommends recovery of de-escalation charges from the concerned contractors as directed by DAC and ensure strict adherence to notified rates in future procurements

[AIR Nos: 6, 7, 7, 5]

6 OTHERS

6.1 AUDIT PARAS

6.1.1 Irregular expenditure without calling tender –Rs. 57.595 Million

According to Rule 15 of BPPRA 2014 amended, "procurements over two hundred thousand rupees and up to two Million rupees shall be advertised by timely notifications on the Authority's website".

Various offices of Union Council, GoB, during the financial year 2024-25, incurred an expenditure of Rs. 57.595 Million on civil works / procurements in split manner to avoid necessity of calling open tender and approval of competent authority, as detailed in **Annexure-1.**

The irregularity was due to financial indiscipline and deliberate splitting of procurements to bypass tendering and approval requirements.

Splitting deprived the government of competitive rates and quality, undermined transparency, and increased risk of favoritism.

The matter was reported to the formations in August, 2025 but no reply was received.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum directed for regularization of expenditure from competent forum. Further instructions were issued that tendering process be carried out and practice of splitting-up of expenditure be avoided in future and the expenditure, so incurred, be regularized from the competent forum.

No further progress was reported till finalization of this report.

Audit recommends that practice of splitting be strictly prohibited and BPPRA rules be followed in true spirit.

6.1.2 Irregular cash/DDO payment – Rs 122.42 Million

According to Para 4.2.2.9, of APPM, "cheque payments should be released to the payee or personally collected by the payee or his authorized agent". Further, APPM para 4.6.3.1 stipulates, "the normal method of payment of monthly salaries of all government employees shall be by credit transfer direct to a bank account nominated by the employee".

Various offices of Union Councils, GoB, during the financial year 2024-25 made payment amounting to Rs. 122..42 Million to various contractors /suppliers on purchase of miscellaneous items and payment to Contingent paid staff in cash instead of payment through bank account as detailed in **Annexure-2.**

Cash payments were made due to financial indiscipline and non-compliance with prescribed payment procedures.

Cash payments compromised tax deduction, transparency, and authenticity of expenditure, increasing risk of misuse.

The matter was reported to the formations from August to November, 2025 to which the formations replied that contractors declined the acceptance of payment via crossed-cheques, therefore, cash payments were made.

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum expressed displeasure, and directed that cash payments be stopped forthwith and payments be made through bank accounts. Further, acknowledgement receipts of already paid amount along with evidence of tax deduction be presented to audit.

No progress was intimated till finalization of this report.

Audit recommends stoppage of cash payments forthwith, ensure payments through bank accounts only, recover any un-deducted taxes, and implement DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2023-24 vide Para number 6.1.4 with the financial impact of Rs. 51.304 Million. Recurrence of same irregularity is a matter of serious concern.

6.1.3 Non-rendering of vouched accounts - Rs. 16.335 Million

According to FTR-130, "money may not be withdrawn from the consolidated fund or the public accounts except for presentation of bills".

The following offices of Union Councils, GoB, during the financial year 2024-25, withdrew an amount of Rs 16.335 Million on various work/procurements without presenting fully vouched accounts, duly countersigned by the competent authority, **as detailed in Annexure-3.**

(Rs. in Million)

S. No.	Name of formation	Amount
1	Union Council, Sakran, Hub	8.852
2	Union Council Gandoi, District Dera Bugti	1.503
3	Union Council Gulzar, District Dera Bugti	1.589
4	Union Council Loti, District Dera Bugti,	1.59
5	Union Council Babihan-2, District Harnai	1.426
6	Union Council Nakus-1, District Harnai	1.375
Total		**16.335**

The lapse was due to financial mismanagement and failure to maintain and submit vouched adjustment accounts against advances drawn contingent bills.

Due to non-provision of vouched account the expenditure remained un-verified, authenticity of which could not be ascertained.

The matter was reported to the formations in October, 2025, but no reply was received.

In the DAC meeting held on December 16-17, 2025, the management replied that all vouchers are available and will be provided to Audit. The forum directed the management of local office for provision of all the record to audit for verification.

No further progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

6.1.4 Expenditure without annual frame work agreement - Rs. 11.892 Million

According to Rule 2 of Sub Rule (1) of Balochistan Public Procurement Regularity Authority, 2014, "where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time: not exceeding twelve months, it may enter into a framework agreement with or without rates".

The following offices of Union Councils, GoB, during financial year 2024-25, carried out procurements and works of recurring nature amounting to Rs. 11.892 Million without adopting an annual framework agreement, as detailed in **Annexure-4.**

(Rs in Million)

S. No.	Name of office	Amount
1	Union Council Sakran, District Hub	7.828
2	Union Council Taftan, District Dalbandin	1.837
3	Union Council Spezand Dasht, District Mastung	2.227
Total		**11.892**

The lapse was due to poor financial management and non-compliance with the prescribed procurement planning mechanism.

Non-adoption of a framework agreement deprived the Government of the benefits of competitive pricing and comparative rates.

The matter was reported to the formations from August to November, 2025, to which the management replied that funds were released on monthly basis, therefore, expenditure was incurred through quotations to meet daily operational requirements.

The Departmental Accounts Committee meeting was held on December 16–17, 2025, wherein the management failed to justify the irregular procurement. The forum directed for regularization of the expenditure and adoption of the framework agreement in future.

No further progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

6.1.5 Overpayment due to allowing inadmissible item of work - Rs. 4.678 Million

According to Paras 16 and 220 of CPWA Code, "The Divisional and Sub Divisional Officers have to satisfy themselves before signing the bill that the quantities recorded in the MB, rates are correct and calculation have been checked arithmetically."

The Development Officer Local Government, Muslim Bagh during the financial year 2023-24, awarded development work "Const: of Flood Protection Walls in 7 UCs, Muslim Bagh to a GC and overpaid an amount of Rs. 4.678 Million by allowing irrelevant and inadmissible item of work, as detailed below;

(Rs. in Million)

Item of work	Quantity paid	Rate paid	Rate payable	Difference	Amount
SI. No. 12-12/b-ii	25,200.00	200.95	54.65	146.30	3.687
	6,167.00	200.95	54.65	146.30	0.902
	608.16	200.95	54.65	146.30	0.089
Total	**31,975.16**				**4.678**

Overpayments was due to non-verification of approved PC-I quantities and sanctioned rates, weak pre-payment checks, and Undue favour was extended to the contractors.

The lapse resulted in undue financial benefit to contractors, loss to the public exchequer, and compromised financial discipline.

The matter was reported to the concerned authority in March, 2025, the formations replied the works were carried out as per site requirements and as per approved PC-1.

The Departmental Accounts Committee meeting was held on August 25-26, 2025, the forum directed the DDOs concerned that the overpaid amount be recovered at the earliest under intimation to audit.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No 6]

6.1.6 Loss due to non-revision of rent of shops – Rs 1.911 Million

According to Section-112 of Balochistan Local Government Act, 2010, "local rate of rent or land revenue in each district shall be fixed by the government from time to time and shall be collected in the prescribed manner by the Revenue Official (s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District Councils". Further, according to Provincial Rent Rules, "lease of shops is required to be revised after every 11 months @ 10% or every three years @ 30%".

Audit of Union Council, Taftan, District Chaghi for the financial year 2023-24 revealed that UC had number of properties in prime location which were rented out at ages old monthly rent without revision in accordance with prevailing market rates resulting in loss of Rs 1.911 Million**.**

(Rs. in Million)

S #	Particulars	No of shops	Monthly Rent	Market Rate (Approx.)	Difference	Annual Loss
1	Shops	59	2300	5,000 per month	2,700	1.911
					TOTAL	**1.911**

The lapse was due to poor asset management and failure to enforce contractual obligations.

Failure to revise the rent rates extended undue advantage to the tenants/allottees, reflecting negligence and weak financial management by the authorities.

The matter was reported to the formations in in November, 2025 to which the formations replied rent revision is already under consideration at an appropriate level

The Departmental Accounts Committee meeting was held on December 16-17, 2025. The forum directed the management of local office for early revision of rents in accordance with prevailing market rates through Rent Assessment Committee or Councils, failing which the property be vacated from defaulting tenants.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC decision.

(AIR Para No. 12)

THEMATIC AUDIT

7 THEMATIC AUDIT

7.1 Title of Thematic Audit: - Management of immovable assets

7.1.1 Introduction:

The Director Audit Local Governments, Balochistan conducted a "Thematic Audit on Management of Immovable Assets" during October–November 2025, with the objective of presenting key observations to stakeholders regarding the governance of municipal properties across the province. The audit sought to critically assess the adequacy and effectiveness of systems, controls, and management practices related to immovable assets owned by Municipal Corporations in Balochistan.

Municipal Corporations throughout the province hold a wide range of valuable immovable assets, including commercial properties, residential quarters, markets, and vacant land. These assets constitute significant public wealth and offer substantial potential for generating sustainable revenue. However, longstanding weaknesses in asset management, among other factors, have undermined the financial viability of local government institutions in Balochistan.

The audit, therefore, focused on determining whether these public assets are being accurately recorded, safeguarded, and efficiently utilized to maximize revenue generation while their long-term preservation and value enhancement being ensured.

7.1.2 Background

The management of immovable assets has gained increased significance following the devolution of powers under the Local Government Act and the subsequent promulgation of the Balochistan Local Government Property Rules, 2019. Historically, municipal assets were managed through traditional paper-based systems with limited accountability and oversight, which contributed to inefficiencies and poor record-keeping. The issue became particularly critical as multiple performance audit reports highlighted significant revenue leakages and instances of asset misappropriation across municipal bodies.

A pivotal moment occurred in 2018 when the Supreme Court of Pakistan took suo-motu notice of encroachments on public properties and directed provincial governments to ensure proper documentation, protection, and management of state assets. In response, the Balochistan government introduced the 2019 Property Rules, mandating comprehensive digitization of asset records and establishing clear procedures for their management.

Despite these regulatory reforms, challenges in effective implementation persisted due to limited institutional capacity, political interference, and systemic weaknesses in monitoring and enforcement mechanisms. The recent focus on municipal financial autonomy under the Balochistan Local Government Act, 2022, has further emphasized the critical need for optimal utilization of municipal assets to reduce dependence on provincial grants and strengthen local revenue generation.

7.1.3 Establishing the audit theme

a. Reasons for selection

The theme was selected due to its strategic significance for municipal financial sustainability and its high public interest. Despite owning substantial property portfolios, many Municipal Corporations continue to struggle with meeting operational expenses, making effective immovable asset management a key avenue for achieving fiscal autonomy. The theme also aligns with SDG 9, which emphasizes infrastructure and innovation. Recent public complaints regarding illegal occupations and undervalued lease agreements further underscored the urgent need for a systematic assessment of municipal assets. Given its potential for significant audit impact and the provincial government's priority to enhance local revenue generation, this theme was deemed highly relevant for a comprehensive and in-depth examination.

b. Purpose/Objectives

The objectives set by Government with special reference to the Theme include:

i. Generating revenue;
ii. Developing public infrastructure; and
iii. Facilitating housing and urban planning in alignment with Balochistan Local Government Act, 2010 and the Local Government Property Rules, 2003.

The primary objective of the audit was to assess the effectiveness of immovable asset management systems within Municipal Corporations and to identify opportunities for revenue enhancement and asset protection. Specific objectives included:

- Evaluating compliance with the Balochistan Local Government Property Rules, 2019.
- Assessing the adequacy, accuracy, and completeness of asset records.
- Examining revenue collection mechanisms associated with municipal properties.
- Identifying gaps in asset protection and security measures.
- Reviewing internal controls and governance arrangements over asset management.

c. Scope

The audit scope encompassed six Municipal Corporations across Balochistan, namely Khuzdar, Turbat, Chaman, Pishin, Hub and Usta Muhammad covering the period 2020–2025. The scope included an assessment of all key aspects of immovable asset management, such as property identification, record-keeping, lease administration, rent assessment, revenue collection, encroachment prevention and removal, and evaluation of internal controls. These properties include shops, petrol pumps, parks, cabins, residential quarters and parking etc.

7.1.4 Legal framework governing the Theme

The theme of this audit is governed by Balochistan Local Government Act, 2022, the Balochistan Local Government Property Rules, 2019, the Balochistan Land Revenue Act, 1967, the Public Property (Removal of Encroachment) Act, 1975, and Transfer of Property Act, 1882, Specific reference was made to Sections 45–52 of the Balochistan Local Government Act, 2022, which govern municipal property management, and Rules 4–15 of the Balochistan Local Government Property Rules, 2019, which mandate comprehensive asset documentation, periodic valuation, and systematic maintenance of municipal assets.

7.1.5 Stakeholders and government organizations identified as directly/indirectly involved

The direct stakeholders of the audit include the Municipal Corporations Khuzdar, Turbat, Chaman, Pishin, Hub and Usta Muhammad; the Local Government and Rural Development Department; the Finance Department; the Board of Revenue; and the Balochistan Revenue Authority.

Indirect stakeholders comprise the district administration, residents/ beneficiaries, business community**,** media as well as various community organizations and associations who have an interest in the proper management and utilization of municipal properties.

7.1.6 Role of important organizations

Municipal Corporations act as the primary custodians of municipal immovable assets, with responsibilities including asset identification, record maintenance, lease management, rent collection, and encroachment prevention and removal. The Local Government and Rural Development Department provides regulatory oversight, policy guidance, and monitors compliance with statutory requirements. The department, through the corporations, has established, or at least the custodian of, a number of immovable assets across the province. The Finance Department facilitates budget allocations for asset management activities and oversees revenue tracking, and has been successful in timely provision of funds, while the Board of Revenue (BOR) maintains master land records and supports verification of property titles. Since the digitalization has not yet been implemented for land record, therefore, the BOR has not been completely successful to facilitate the management of immovable assets.

7.1.7 Organization's financials:

These Municipal Corporations incurred an expenditure of Rs. 3,763.83 Million for the financial year 2024-25 as per detailed below:

(Rs in Million)

S. No	Name of Corporation	Pay and Allowances	Contingency	Development	Total Expenditure
1	MC Hub	150.278	339.114	1,004.815	1,494.21
2	MC, Turbat	65.391	132.086	81.997	279.47
3	MC, Chaman	159.792	60.997	40.931	261.72
4	MC, Pishin	110.159	44.460	54.453	209.07
5	MC, Khuzdar	242.472	319.767	680.396	1,242.64
6	MC, Usta Muhammad	128.440	43.780	104.502	276.72
Total:					**3,763.83**

Municipal Corporations primarily rely on provincial government grants, own-source revenue from property leases, commercial activities, share in property transfer, share in GST, and user charges. For the financial year 2024-25, the selected Municipal Corporations had budget allocations of Rs. 4.9 billion, with property-related revenue contributing about 35 percent of their own-source income. International development partners, including the World Bank and Asian Development Bank, have also supported improvements in asset management systems through technical assistance grants totaling Rs. 280 Million during 2020–2024.

(Rs. in Million)

S. No	Name of Municipal Corporation	Provincial Grant	Own Source	Total allocation / Receipt during 2024-25
1	Municipal Corporation, Chaman	475,306,636	4,506,564	479,813,200
2	Municipal Corporation, Turbat	399,858,978	9,867,178	409,726,156
3	Municipal Corporation, Pishin	348,564,022	2,324,397	350,888,419
4	Municipal Corporation, Hub	2,388,044,389	6,029,494	2,394,073,883
5	Municipal Corporation, Khuzdar	945,169,674	12,459,650	957,629,324
6	Municipal Corporation, Usta Muhammad	326,742,697	3,523,644	330,266,341
Total:				**4,922,397,323**

7.1.8 Field Audit Activity

A. Methodology

The audit employed a mixed-methods approach, including document review, data analysis and physical verification.

- The desk audit involved examination of asset registers, lease agreements, revenue records, and meeting minutes.
- Data was analyzed to identify patterns and trends in revenue collection and lease management.
- Field verification was conducted through physical inspection of 150 properties, which involved obtaining photographic evidence. The sample of 150 sites was selected using simple random sampling approach to ensure representation across various asset categories.

B. Audit Analysis

I. Review of internal controls

The thematic audit reveals a systemic collapse of the Internal Control System (ICS). The lack of a digital interface and poor inter-departmental coordination has created a vacuum exploited by illegal encroachers and irregular sub-letters.

Audit observed absence of a proper Asset Management System. Non-auction of Sunday Bazar at MC Chaman suggests that management does not view this as revenue-generating public asset. The irregular subletting of shops in 5 districts incurring loss of Rs. 44 Million indicates weak monitoring system.

The department failed to perform fair market value assessments. The loss of Rs. 35 Million due to non-revision of rent rates is a direct result of failing to assess the risk of inflation and market appreciation. This shows that assets are leased at nominal rates while the market value is significantly higher.

Lack of boundary marking and regular surveillance led to massive encroachments. Similarly, total absence of a digital asset register was a major concern due to which revenue receipts could not be consolidated and a complete accounting mechanism of receipts could not be established. This resulted in losses from cricket grounds amounting to Rs. 7 Million and commercial properties amounting to Rs. 42 Million.

The department lacks a data-sharing link with other stakeholders including the Board of Revenue (BoR) Balochistan. Loss of Rs. 16 Million due to non-collection from other government offices is a communication failure. There is no automated billing system sent to other departments. Due to Information Silos, the Local Government does not know which plot is occupied by whom, leading to the massive loss of Rs. 42 Million.

Finally, due to lack of proper monitoring system, these losses are only discovered during audits. The fact that MC Chaman Sunday Bazar was not even auctioned indicates that no monitoring body was checking planned vs. actual revenue targets. Besides, there is no feedback loop to correct errors. Once an asset is encroached upon, it often remains under encroachments for years due to the absence of administrative or legal action for its recovery.

Following is a snapshot of various leakages linked to weaknesses in the corresponding element of internal controls:

(Rs. in Millions)

S. No	Source of Loss	Amount	Primary Internal Control Deficiency
1	Irregular Subletting	44	Monitoring: Lack of supervision over field revenue.
2	Commercial Properties	42	Control Activities: Lack of a centralized digital ledger.
3	Non-Revision of Rent	35	Risk Assessment: Failure to update rates to market value.
4	Government Debtors	16	Information: Poor inter-departmental coordination.
5	Sports/Cricket Grounds	7	Monitoring: Lack of supervision over field revenue.
7	Encroachment	-	Monitoring: Lack of effective oversight, and failure of responsible authorities to discharge their statutory obligations.
	Total Leakage	**144**	

II Critical review

The audit revealed systemic deficiencies in immovable asset management across multiple dimensions. Record maintenance was severely inadequate, with 65 percent of properties lacking proper documentation and 40 percent not recorded in any official register. Revenue generation potential remained largely underutilized due to outdated rental assessments, averaging 45 percent below prevailing market rates. Encroachment issues affected 28 percent of municipal properties, with insufficient legal action taken to recover public assets. Asset valuation processes were irregular, with only 20 percent of properties undergoing statutory revaluation. Furthermore, internal audit functions were non-functional in all sampled corporations, reflecting persistent control weaknesses and revenue leakages.

The report examines shops, markets, land, and staff quarters owned by Municipal Corporations, assets that should be major sources of income to fund civic services. Instead, the audit found that these valuable public resources are being wasted, lost, or simply ignored. The problems are deep-rooted, connected, and have been allowed to continue for years. This review took into account the core issues which were uncovered by the audit.

Certain gaps and weaknesses in the laws and regulations governing municipal properties management have contributed to the current issues. There are old laws from the 1950s, 60s, and 70s that do not work properly with the newer rules. This creates confusion about who is responsible for what. For instance, removing someone who has illegally occupied public land might require action from the local government, the district administration, and the police.

The legal framework for the management of immovable assets by municipal corporations in Balochistan suffers from several key deficiencies, primarily revolving around outdated

laws, lack of digitization, weak internal controls and enforcement mechanisms. Audit observed the following shortcomings in the overall legal framework of Management of Immovable Assets:

- Asset management often still relies on a combination of legacy and fragmented laws, such as the Balochistan Urban Immovable Property Tax Act, 1958, the Balochistan Land Revenue Act, 1967, and the Public Property (Removal of Encroachment) Act, 1975 which are not entirely suited for modern, efficient asset management and governance.
- Balochistan still lacks a digital and universally registered land management and identification system. This results in defective titles, a high incidence of land disputes, and extensive civil and criminal litigation related to property are hindering effective municipal management.
- There is a vacuum in the regulatory framework concerning transparent information regarding property records and effective e-governance initiatives, which have led to issues like corruption, administrative failures, and favoritism in land utilization and management.
- The biggest problem is outdated property valuation using "Annual Rental Value," which ignores current market prices. This leads to municipal shops renting for just Rs. 500-800 /month while private shops nearby cost Rs. 10,000 /month, causing massive revenue losses. There is also no digital map or clear records of municipal owned land and boundaries, sparking disputes and encroachments.

There is no link between performance and funding. The grants are not given based on how well the corporation manages its assets, how much rent it collects, how many encroachments it clears, or whether it has digitized its records. The corporations have failed to utilize 5% of their development budget for maintaining existing properties. They prefer to spend on new, visible construction projects rather than maintaining the existing properties.

The officers/officials of these corporations also lack necessary skills such as market valuation, digitial maping and database management. The audit calculated losses in Millions of rupees every year from lower rents and uncollected dues. The Sunday Bazaar in Chaman, a completed project, stands as a perfect symbol: it has generated zero income for five years.

In conclusion, the thematic audit reveales a state of acute system failure as is evident from the audit findings below:

7.2 Significant Audit Observations

7.2.1 Loss due to non-auction/renting of Sunday bazar – Rs. 37.320 Million

According to Para 9(a) of the Balochistan Local Councils (Property) Rules, 2019, “the shop or commercial properties shall be allotted on rent basis through competitive bidding.” Further, Para 5(2) of the Rules stipulates that “the manager shall be personally responsible for any loss, waste, or misapplication of the property placed under his charge.”

Thematic audit of asset management of Municipal Corporations in Balochistan, during the year 2024-25, revealed that the commercial market at MC Chaman comprises 29 shops and 74 stalls. Despite nearly five years having passed since its completion, the market remains non-operational, and no shops or stalls have been auctioned or rented out by the management. The prolonged delay in utilizing these commercial spaces has resulted in substantial financial loss of Rs. 37.320 Million to the Municipal Corporation, as per detailed below and shown in the pictures.

(Amount in Rs)

Loss due to non-renting out shops				
Total No of Shops	**Prevailing Market rate per month**	**Total months since completion**	**Location**	**Loss sustained**
29 Shops	5000	60	Adjacent to Municipal Corporation Office	8,700,000
74 Stalls	3000	60	Adjacent to Municipal Corporation Office	13,320,000
Total;				**22,020,000**
Loss due to non-auction				
Estimated expected Forms	**Rate per form (Non-refundable)**	**Amount to be received on purchasing of forms**	**Advance Amount from the successful bidder 0f 103 Shops and Stalls @ Rs. 100,000 per shop/Stalls**	**Total Losses**
10,000	500	5,000,000	10,300,000	15,300,000
Loss from non-renting out				15,300,000
Total Losses				**37,320,000**

Given the high commercial potential in Chaman, where such markets are a key source of livelihood, the prolonged non-utilization of the Sunday Bazaar reflects serious deficiencies in planning, management, and oversight.

The non-auction of the shops and stalls reflects negligence on the part of the Municipal Corporation’s management in safeguarding and utilizing public property. The inaction resulted in



avoidable revenue loss and undermined the objectives of economic facilitation and municipal resource mobilization.

The matter was reported to the formation in November, 2025 to which the formation replied that Sunday bazar will soon be auctioned.

The Departmental Accounts Committee meeting was held on December 16-17, 2025, wherein the forum directed the management to utilize already constructed Sunday Bazar and vacant properties for the benefit of locals and revenue generation.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives and utilization of vacant properties for public benefits.

7.2.2 Unauthorized subletting of commercial shops and outstanding dues - Rs. 44.701 Million.

Rule 5 sub-Rules (1), (2) & (4) of the Balochistan Local Councils (Property) Rules, 2019, require that the Manager exercise the same prudence in managing municipal property as if it were their own, and hold them personally responsible for any loss, waste, or misapplication. Notwithstanding this, overall responsibility rests with the Mayor, Chairman, or Administrator of the Local Council. Additionally, Rule 4(1) mandates that the property be managed in the best interest of the public, and Rule 18 requires that illegally leased or encroached properties be vacated through proper legal procedures.

Thematic audit of Asset Management of Municipal Corporations in Balochistan during the year 2024-25 revealed that various Municipal Corporations own commercial shops constructed on a self-finance basis by private contractors. The audit revealed that the majority of these shops have been unauthorizedly sublet by original tenants at significantly higher rental rates, while rents due to the Corporation remain unpaid over extended periods. Most tenancy agreements had expired and were never renewed or revised. Many shops are currently occupied by third parties with rents ranging from Rs. 15,000 to Rs. 20,000, far above the official rates. Thus loss of Rs. 44.701 Million was occurred to Municipal Corporations as detailed below. Further details are in **Annexure-1.**

(Rs. in Million)

S. No.	Name of Formation	Number of Shops	Location	Financial Loss
1	MC Hub	43	Civic Center Hub	7.015
2	MC Chaman	42	Rozi Gali Chaman	21.844
3	MC Khuzdar	518	Municipal area of MC Khuzdar	2.448

S. No.	Name of Formation	Number of Shops	Location	Financial Loss
4	Municipal Corporation, Pishin	102	At different Bazar of Pishin	10.659
5	Municipal Corporation, Turbat	34	Turbat Bazar	2.735
Total:				**44.701**

The lapse was due to poor assets management, ineffective monitoring mechanisms, and negligence in enforcing tenancy conditions.

Failure to recover rents, revise tenancy agreements, and update rental rates in line with prevailing market values resulted in significant financial losses, undermines the Council's control over its assets, and raises serious concerns regarding transparency and accountability.

The matter was reported to the management in November, 2025, to which the management replied that notices have already been issued to all shopkeepers for recovery of outstanding dues and renewal/revision of rental agreements, out of which majority of tenants have paid their dues while the remaining have been served with legal notices for vacation of the property.

The Departmental Accounts Committee meeting was held on December 16-17, 2025, the management was directed that subletting tenants be identified and notices be issued according to property act 2019. Further, outstanding dues be recovered at the earliest else the property be vacated through District Administration.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

7.2.3 Encroachment of Multiple Municipal Properties

According to Para-111 of the Balochistan Local Government Act, 2010, "every Mayor, Chairman, official, or person charged with the administration of municipal property shall be personally responsible for any loss or waste, financial or otherwise, of local council property resulting from their decisions or directions."

Thematic audit of asset management of Municipal Corporations in Balochistan during the year 2024-25, revealed that multiple properties were illegally occupied by encroachers who had not paid any rent and treated the properties as their own. The Corporations failed to vacate these illegal occupants or initiate legal proceedings to reclaim possession, reflecting ineffective management and lack of interest in addressing encroachments.

The details of encroached properties are as follows:

S. No.	Name of Formation	Detail of encroached Properties	
		Nature of Properties	Number / Measurement
1	MC Hub	Shops	11 Nos.
2	MC Chaman	Power Houses 78,870 sq. ft	12 Residential quarters 1 office 2 ware houses
3	MC Usta Muhammad	Banks, office, shops	3 Banks 1 Market comprising shops 2 Office
4	Municipal Corporation, Pishin	Quarters, bungalow, building measuring 21500 Sft Some Area in Park measuring 1800 Sft	1 Bungalow 8 residential quarters 1 building (Carpet Center) 1 Plot in Children Park

The encroachment of municipal properties was due to lack of effective oversight, and failure of responsible authorities to discharge their statutory obligations.

This resulted in loss of revenue and control over public assets.

The matter was reported to the management in November, 2025, to which the formation replied that this office has made consistent efforts to address the unauthorized occupation of Municipal Corporation properties. Repeated notices were issued to the occupying departments and private persons to vacate the property. But the occupants have shown no compliance.

The Departmental Accounts Committee meeting was held on December 16-17, 2025, the forum took serious notices of the encroachment of multiple municipal properties and directed that final notices be issued, failing which the properties be vacated with the help of district administration.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives, vacation of encroached properties with the help of District Administration.

7.2.4 Failure to realize fee from cricket ground - Rs. 7.00 Million

According to Para-5(1) & (2) of the Balochistan Local Councils (Property) Rules, 2019, the Manager shall exercise the same prudence as if managing their own property and is personally responsible for any loss, waste, or misappropriation of assets under their charge.

Thematic audit of asset management of Municipal Corporations in Balochistan during the year 2024-25 revealed that a cricket ground with spectators seating was constructed within the Civic Centre premises of MC Hub during the fiscal year 2015-16. The ground was handed over to the Pakistan Cricket Board (PCB) in 2017 without a formal mutual agreement. Various district, divisional, and local matches are held at this ground, with management charging match fees from both registered and unregistered cricket clubs. However, neither the ground management nor the PCB has paid any fees to MC Hub, and no significant efforts were made to recover dues. Additionally, the Corporation has not recovered costs for electricity and water supplied to the ground.

The loss was calculated based on the estimated number of matches played at the ground and the Ground Management's monthly earnings of Rs. 180,000. Using data from matches held over the past nine years, it was determined that the Corporation incurred a loss of Rs. 7,000,000, representing its 50% share, as detailed below:

(Amount in Rs)

Ground Established	Years	Matches Per day	Fees per team @ Rs. 1,500	Estimated Monthly Collections	Slack months 09 years	Ground booked months	Total estimated Collections	MC's Share @ 50%
2016	9	02	6,000	180,000	30	78	14,040,000	7,000,000

The lapse was due to poor contract management, negligence, and weak oversight of assets.

This resulted in avoidable revenue loss from uncollected match fees and utility charges, and the non-commercialization of a prime public asset.

The matter was reported to the management in May, 2025, to which the management replied that the cricket ground is the property of Municipal Corporation Hub that was handed over to PCB by District Nazim informally, however, at present, the ground is not under the possession of PCB.

In DAC meeting held on December 16-17, 2025, the forum directed for entering into formal agreement with PCB to ascertain share distribution. Further, the management of MC, Hub was directed to recover outstanding ground rent and utility charges at prescribed rates from PCB.

Audit recommends compliance of DAC directives and recovery of ground rent and utility charges from PCB.

7.2.5 Revenue Loss from Commercial Properties – Rs. 42.29 Million

According to Rule 4(1) of the Balochistan Local Councils (Property) Rules, 2019, a Local Council shall take such steps as may be necessary to ensure that the property vested in it is managed

and maintained in the best interest of the public for the purpose of the Act and applicable Rules and bye-laws.

Thematic audit of asset management of Municipal Corporations in Balochistan during the year 2024-25 revealed that Municipal Corporations are facing significant revenue losses due to poor rent management. A major issue is outstanding rental dues of Rs. 42.29 Million from commercial tenants, including arrears over 10 years' old that were incorrectly classified as "unrecoverable" without due process. Furthermore, a specific case in Municipal Corporation Hub involved 55 shops from a 2015 Public Private Partnership that were handed over in 2025 to Municipal Corporation, Hub as per agreement. Critically, these shops, along with others, were being rented at outdated rates as low as Rs. 1,950, despite significant market inflation, due to a failure to execute new agreements or revise rents. Apart from it, significant number of rent agreements for municipal properties had expired. These agreements were neither renewed based on current market rates nor re-auctioned through competitive bidding. As a result, tenants continued occupying these properties at outdated, nominal rents that were substantially below prevailing market values. Detail is as under:

(Rs. in Million)

S. No.	Name of Formation	Number of Shops	Location	Financial Loss
1	MC Hub	55	Civic Center Hub	7.015
2	MC Chaman	42	Rozi Gali Chaman	20.433
3	MC Khuzdar	518	Municipal area of MC Khuzdar	2.448
4	Municipal Corporation, Pishin	102	At different Bazar of Pishin	9.659
5	Municipal Corporation, Turbat	34	Turbat Bazar	2.735
Total:				**42.29**

Revenue loss was due to weak internal controls, gross negligence in asset management, lack of transparency and failure to safeguard public commercial interests.

The lapse resulted in significant loss of potential municipal revenue and underutilization of commercial assets.

The matter was reported to the management in November, 2025, to which the management replied that the matter will be placed before the competent forum i.e. Council and decision thereof will be implemented in letter and spirit.

In DAC meeting held on December 16-17, 2025, the forum directed for early recovery of outstanding dues else the property be vacated through District administration.

No progress was intimated till finalization of this Audit report.

Audit recommends implementation of DAC directives.

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7.2.6 Loss Due to Non-Regularization/Revision of Rents – Rs. 35.674 Million

According to Rule 5(1) & (2) of the Balochistan Local Councils (Property) Rules, 2019, the Manager shall exercise prudence as if managing their own property and shall be personally responsible for any loss, waste, or misapplication of assets under their charge. Further, Rule 9(e) mandates an automatic increase of rent at the rate of 25% after every three years.

Thematic audit of asset management of Municipal Corporations in Balochistan during the year 2024-25 observed that numerous commercial shops within municipal premises were being charged only nominal rents, with rental rates not revised since construction. The rates for many properties were outdated and significantly lower-by 50-70% in some cases- than prevailing market rates. Interviews with local residents and business owners indicated that comparable properties in the vicinity command rents ranging from Rs. 10,000 to Rs. 15,000 per month. Thus an estimated loss of Rs. 35.674 Million was made to Corporations, as detailed in **Annexure-2**

Undue favour was extended to the tenants /allottees by not revising rent, which depicted negligence and poor financial management.

Non revision of rent resulted in loss to the corporation.

The matter was reported to the formation in November, 2025, to which the formation responded that regular meetings are held with tenants regarding the revision of rent and the progress will be reflected in the next audit.

In the DAC meetings held on December 16-17, 2025. The management replied that the matter will be discussed in the forthcoming Council's meetings for revision of rent of the properties. The forum directed the management to revise the rent according to prevailing market rates.

No further progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

7.2.7 Shortfall in Rent Collection from Zarai Tarqiati Bank - Rs. 2.144 Million.

According to Para-26 of the General Financial Rules Vol-I, it is the duty of the Controlling Officer to ensure that all sums due to the Government are regularly assessed, realized, and credited into the Public Account. Further, Para-5(1) & (2) of the Balochistan Local Councils (Property) Rules, 2019, require the Manager to exercise prudence as if managing their own property and make them personally responsible for any loss, waste, or misappropriation of assets under their charge.

Thematic audit of asset management of Municipal Corporations in Balochistan during the year 2024-25 revealed that the Municipal Corporation Hub had rented out the old Octroi Building

(900 sq. ft.) to Zarai Tarqiati Bank at Rs. 25,000 per month in 2014. In 2017, the rent was revised to Rs. 48,830 per month. However, the Bank continued to pay the old rate, resulting in under-realized rent totalling Rs. 2.144 Million, for the period July 2017 to May 2025 (90 months). No efforts were made by the Corporation to recover the outstanding amount. Details of the recoverable sum are as follows:

(Amount in Rs)

Revised Rent	**Previous Rent**	**Less realized per month**	**Periods**	**Total Months**	**Total less realized amount**
A	B	C	D	E	F (C*E)
48,830	25,000	23,830	July 2017 to May, 2025	90	2,144,700

The lapse was due to negligence, weak internal controls, and a complete failure to monitor payments and enforce revised agreements, which resulted in a significant, avoidable financial loss and erosion of municipal authority.

The matter was reported to the formation in November, 2025, to which the management replied that formal notice has already been served for payment of outstanding rent. Efforts are underway to ensure early realization of the dues.

In the DAC meeting held on December 16-17, 2025, the forum directed the formation to implement revised rent agreement recovery the outstanding dues at the earliest else the property be vacated.

No further progress was reported till finalization of this report.

Audit recommends revision of rent as per market rates.

7.2.8 Non-payment of rent by Government Offices – Rs. 16.574 Million

Rule 4(1) of the Balochistan Local Councils (Property) Rules, 2019, requires that "A Local Council shall take such steps as may be necessary to ensure that the property vested in it is managed and maintained in the best interest of the public for the purpose of the Act and the Rules and bye-laws made thereunder." Rule 18 mandates that "The property illegally leased, allotted, encroached, or usurped shall be got vacated by the respective Local Council in pursuance of Section 142 read with the 4th schedule of the Act." Rule 5(1), (2), and (4) require that the Manager exercise prudence as if managing their own property, take personal responsibility for losses or misapplication, and ensure overall proper management and maintenance of assets under the Mayor/Chairman or Administrator.

Thematic audit of asset management of Municipal Corporations in Balochistan during the year 2024-25 observed that various government offices rented spaces within the Civic Center, Hub. However, the management failed to collect monthly rent from these departments, resulting in outstanding dues of Rs. 16.574 Million, as of May 2025, as detailed in **Annexure-3**

The lapse was due to inadequate enforcement of rent recovery mechanisms and weak monitoring of leased government spaces leading to non-recovery of rent from government offices posing a significant risk to municipal revenue, depriving the Corporation of funds necessary for operational and development activities.

The matter was reported to the management in August, 2025, to which the management replied that official correspondence with defaulting offices for recovery of outstanding rent has been initiated outcome of which will be shared with audit in due course of time.

In the DAC meeting held on August 26, 2025, the forum directed the management of local office for early recovery of outstanding rent from Govt departments else the building be vacated from the defaulting offices.

No progress was intimated till finalization of this Audit report.

Audit recommends implementation of DAC decision.

7.2.9 Non-digitization of asset records

According to Public Records Act, 1993 (and Public Records Rules, 1997), Requires proper maintenance, preservation, and digitization of government records and mandates transitioning physical records to digital formats with secure storage and retrieval systems.

Further International Public Sector Accounting Standards (IPSAS 17 – Property, Plant & Equipment) encourages computer-based asset tracking for valuation, depreciation, and audit compliance.

Thematic audit of asset management of Municipal Corporations in Balochistan during the year 2024-25 found that immovable asset records were maintained manually in registers and files.

There was no digital database or GIS mapping of properties. Municipal Corporations are managing multi-Million-dollar real estate portfolios using outdated manual systems, which has resulted in lost revenue, poor planning, and opaque governance. Additionally, revenue collection processes were predominantly cash-based and not integrated into a digital financial management system.

Non digitalization was due to poor planning, inadequate funding for IT infrastructure, and resistance to organizational change. Manual record keeping impedes timely retrieval of information, data analysis, and effective monitoring, thereby preventing Municipal Corporations from becoming self-reliant, efficient, and accountable entities.

The matter was reported to the management in November, 2025, to which the formation replied that digitization of asset records are under-way and soon revenue record will be digitized.

In the DAC meeting held on December 16-17, 2025, the forum directed the formation to initiate digitization of all assets and revenue record.

No progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

7.2.10 Non-Utilization of Vacant Properties.

According to Para-5(1) & (2) of the Balochistan Local Councils (Property) Rules, 2019, the Manager shall exercise prudence as if managing their own property and is personally responsible for any loss, waste, or misappropriation of assets under their charge.

Thematic audit of asset management of Municipal Corporations in Balochistan during the year 2024-25 revealed that the corporations owned valuable vacant plots. Despite the passage of several years, the Municipal Corporations have neither developed the land nor constructed boundary walls around these properties. Consequently, these lands remain unutilized and have not been put to any commercial or public use. The absence of boundary walls provides easy access, making the sites vulnerable to encroachment, which reflects negligence on the part of the management.

S. No	Name of Corporation	Detail of Vacant Plot
1	MC Hub	Plot measuring 05 acre
2	MC Chaman	Plot measuring 07 acre
3	MC Pishin	Plot measuring 26000 Sft

The lapse was due to weak monitoring mechanism and poor asset management resulting in blockage of land on prime location depriving the corporations of potential revenue streams and failing to contribute to public welfare or urban development, thereby increasing financial dependency on government grants.

The matter was reported to the formation in November, 2025 to which the formation replied the matter will be discussed in the upcoming Council's meeting for utilization of vacant properties.

The Departmental Accounts Committee meeting was held on December 16-17, 2025, wherein the forum directed the management to utilize already vacant properties for the benefit of locals and revenue generation.

No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives and utilization of vacant properties for public benefits.

7.2.11 Unauthorized Occupation of Residential Quarters

According to Para 4(2) of the Balochistan Local Councils (Property) Rules, 2019, in managing property, the Manager shall exercise the same prudence as if the property were their own.

Thematic audit of asset management of Municipal Corporations in Balochistan during the year 2024-25 revealed that residential quarters of the Municipal Corporation, Hub were unauthorizedly occupied by retired or transferred employees for extended periods without payment of monthly subscriptions or vacating the government accommodation. Detail is as under:

S. No.	Name of Employee	Designation	Quarter No	Remarks
1	Abdul Aziz Zehri	Ex Assistant Engineer	C-4	Transferred in 2022
2	Abdul Majeed	Junior Clerk	B-3	Expired in 2015
3	Qaim Ali Shah	Acting Sup F/B	B-5	Retried in June 2017
4	Abdul Latif	Driver	C-7	Retried in June 2021
5	Ghulam Rasool	Driver	A-4	Retried in June 2022
6	Yaseen	Quli	A-6	Retried in June 2018
7	Allah Dinna	Cook	C-8	Retried in June 2017

The lapse was poor asset management practices resulting in direct loss of rental income for the Corporation and has blocked housing for current, eligible employees.

The matter was reported to the management in November, 2025, to which the formation replied that one of occupant has passed away while the remaining have been served with notices for early vacation.

In the DAC meeting held on December 16-17, 2025, the MC Hub informed the forum that Mr. Abdul Majeed (Ex-JC) had expired and his family was allowed to retain the Government occomodation for certain period. The forum accepted the reply of the formation to the extent of the late Mr. Abdul Majeed (Ex-JC), while directed for early vacation of the residential quarters from rest of the retired and transferred-out employees.

No progress was intimated till finalization of this Report.

Audit recommends implementation of DAC directives.

7.2.12 Lack of Coordination with Board of Revenue

According to Revenue Administration / Land Revenue Codes (State Acts) "almost every State's Land Revenue Code contains provisions requiring departments or local bodies to coordinate with the Revenue Department or Board of Revenue for land matters". Further Public Records Act, 1993 & Public Records Rules, 1997, Requires coordination between departments and record-keeping authorities, which includes Revenue Departments for land records.

Thematic audit of asset management of Municipal Corporations in Balochistan during the year 2024-25 revealed a critical gap in asset documentation and inter-departmental coordination. The Corporations maintain no precise geospatial records of their property locations and have failed to establish a formal data-sharing mechanism with the Board of Revenue. This systemic omission has resulted in frequent confusion, jurisdictional overlaps, and legal disputes concerning the legitimate ownership and precise boundaries of municipal assets.

The administrative failure is due to the absence of a modern land record management system and a lack of institutionalized collaboration with the revenue authorities which has led to unauthorized occupations, legal disputes, and loss of control over valuable assets, directly impairing revenue generation and urban planning.

The matter was reported to the management in November, 2025, to which the formation agreed with the Audit point of view and assured for close liaison with Revenue Department.

In the DAC meeting held on December 16-17, 2025, the forum directed the formation to coordinate with the Revenue department to establish a formal data sharing mechanism with the BOR.

No progress was intimated till finalization of this Report.

Audit recommends implementation of DAC directives.

7.3 Departmental responses

Audit observations were reported to the Formation from November to December, 2025 but no reply was received. The DAC meeting was held on December 16, 2025. DAC decisions are as under:

- The management agreed with the stance of Audit regarding encroachment on municipal properties. The DAC directed the management to coordinate with the district administration to conduct a joint survey, issue eviction notices, and pursue legal action to reclaim all encroached assets.

- Regarding the unrealized fee and rent share from the cricket ground and Zarai Tarqiati Bank, the department acknowledged the audit contention. The forum instructed the management to formalize an agreement with the Pakistan Cricket Board to establish a fee-sharing mechanism and recover past dues. Besides, the department will check the revised agreement and ensure collection of rent on rates revised rent. The DAC directed the department that immediate action be taken to recover the full outstanding amount from the bank and enforce the revised rental agreement.
- The management endorsed the point of Audit regarding revenue loss from outdated rents and poor recovery and systemic failure. The forum directed to carry out a comprehensive market survey to revise all rents to current rates, followed by a special drive to recover the significant outstanding arrears.
- Regarding non-revision of rents as per Rules, the formation accepted the observation. DAC issued instruction to formulate policy for mandatory periodic rent revision, linked to market surveys, and immediate implementation thereof to ensure true asset value.
- Regarding unauthorized occupation of residential quarters, the formation accepts the finding. The DAC instructed for issuance of Vacation notices all unauthorized occupants, with strict action to recover dues and prevent future occurrences.
- Regarding financial dependency on government grants, the formation concurs with the audit's assessment. The DAC instructed for developing strategy to enhance internal revenue generation from assets with the aim of gradually reducing reliance on grants.
- Regarding non-digitization of asset records, the formation fully endorses this finding. The DAC directed that digitization be prioritized, and efforts be made to develop a centralized digital database with GIS mapping for all properties.
- Regarding lack of coordination with the Board of Revenue, the formation acknowledges this administrative failure. The DAC directed for pursuing Memorandum of Understanding (MoU) with the Board to facilitate data sharing and conduct joint demarcation of properties.

7.4 Recommendations

- Complete digitalization of all municipal asset records within six months, incorporating GIS mapping for accurate property identification and monitoring.
- Establish a periodic, market-based rent assessment mechanism to ensure lease agreements reflect current property values and maximize revenue generation.
- Create dedicated encroachment removal cells supported by legal resources to address unauthorized occupations promptly and effectively.
- Implement a robust internal audit system focused on immovable asset management to strengthen control, accountability, and risk mitigation.
- Strengthen inter-departmental coordination among Municipal Corporations, Local Government, Finance Department, and Board of Revenue to ensure accurate property verification and effective oversight.

7.5 Conclusion

Thematic audit of Municipal Corporations has unveiled crisis in municipal asset management in Balochistan, characterized by profound institutional failure rather than isolated lapses. Valuable public properties, commercial markets, shops, and land are either lying idle, encroached upon, or leased at decades old rates, resulting in quantifiable revenue losses amounting to hundreds of Millions. This represents not just missed income but an active drain on public resources essential for urban services. The root causes are deeply interconnected: a culture of financial dependency fueled by unconditional provincial grants, outdated and unenforced legal frameworks, severe capacity constraints, and a complete absence of digital record-keeping. These factors have removed accountability and incentive for sound management.

While the Departmental Accounts Committee has accepted almost all findings and management has committed to corrective actions, including asset auctions, rent revisions, recovery drives, and digitization, these directives alone are insufficient. To address these challenges, the audit emphasizes the need for urgent reforms, including a fundamental paradigm shift. Municipal Corporations must transition from passive custodians to proactive, professional asset managers. This necessitates enforcing personal accountability clauses, implementing transparent market-linked rent mechanisms, and most urgently, developing a comprehensive digital inventory with GIS mapping to establish an incontrovertible record of public assets.

Impact Audit Report
Establishment / Construction of Model Market for Sunday Bazar
Audit Year: 2025-26

8 IMPACT AUDIT

8.1 Title of Impact Audit: - Establishment / Construction of Model Market for Sunday Bazar

8.1.1 Introduction:

The Directorate of Audit, Local Government included the impact audit of the Establishment / Construction of Model Market for Sunday Bazar in its Audit Plan for 2025–26, with approval from the Auditor-General of Pakistan. The project was executed by the Chief Officers of the Municipal Committees and Municipal Corporations across selected districts of Balochistan. The purpose of this impact audit is to evaluate the initiative's effectiveness, measure outcomes, and analyze whether the intervention succeeded in delivering socio-economic value to the public, especially vulnerable groups.

8.1.2 Background

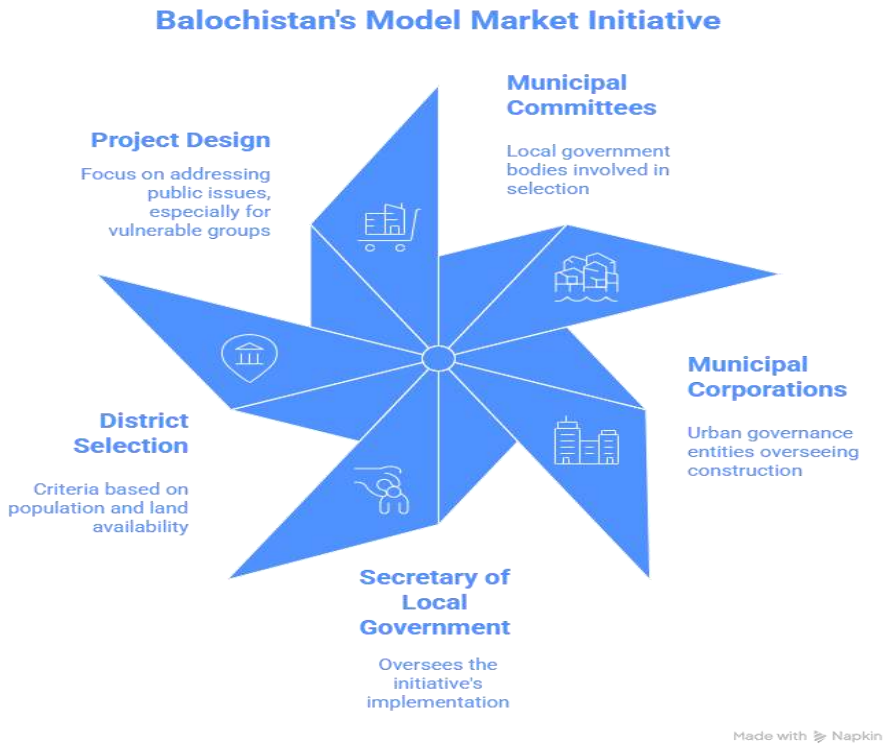
Balochistan, Pakistan's largest province by land area, experiences economic hardship due to scattered populations, weak institutions, and limited livelihood opportunities. The local government department has been tasked with Service Delivery, Policy and Planning, Coordination, Sustainable Development, and Financial Management at local level. These functions are carried out with the help of Metropolitan Corporation, Municipal Corporations, Municipal Committees, Union Councils and Development Officers in the districts. The department has been engaged in schemes meant for upliftment of local community. Some of these schemes include construction of small cabins for low income residents, recreational parks, provision of equipment like sewing machines, water tanks etc., and development schemes in urban and rural areas of the districts.

Recognizing the lack of structured marketplaces, Municipal Committees and Corporations proposed the establishment of Model Markets for Sunday Bazars in 12 districts during FY 2019-20 with Rs. 220 Million allocated from PSDP.

Before this intervention, the residents faced issues like higher/ uneven prices for essential commodities, lack of business spaces for small vendors, missed livelihood opportunities and irregular, scattered, unregulated trading spaces.

8.1.3 Role of the Project

The project was aimed to be instrumental in providing affordable household items, creating business and employment opportunities, supporting vulnerable groups, establishing structured, safe, and sustainable market spaces and generating municipal revenue through the Sunday Bazars in 12 districts of Balochistan.



2. Overview

The initiative planned construction of structured Sunday markets with permanent stalls, sanitation facilities, pathways, and secure trading areas. Expected benefits included economic development, social inclusion, institutional strengthening, and environmental improvements. The following were the project deliverables[3]:

i. Construction of shops and stalls
ii. Establishment of structured weekly markets
iii. Ensuring economical rates for essential goods
iv. Creating business and employment opportunities
v. Generating municipal revenue

The objectives of the project are as follows:[4]

i. Provide affordable access to essential household goods;
ii. Create income-generating opportunities for small vendors;
iii. Promote economic activity within municipal limits;
iv. Facilitate vulnerable and low-income groups;
v. Support sustainable urban commercial spaces; and
vi. Generate municipal revenue.

[3] PC-I of the Project.
[4] ibid



The project was initiated in 2019, which was to establish Sunday Bazar in 12 districts of Balochistan including Chaman, Turbat, Khuzdar, Loralai, Surab, Zhob, Dalbandin, Killa Saifullah, Uthal, Kharan, Gawadar and Quetta. The project was completed in 2022-23 after making expenditure amounting to Rs 160 Million, while the balance amount of Rs. 60 Million was surrendered being unutilized. During this period, the project achieved targets like infrastructure development, minor business opportunities and revenue generation for MCs and there was no change in its scope, timeline or cost.

The financial data related to the project is provided in Annexure-4.2(B)

8.y2 Scope and Methodology

i. Scope

Scope of the impact audit included reviewing data from 2019 to 2024 with a view to measure the impact attributable to the project. The audit covered examination of execution, financial utilization, economic activity, business generation, employment, accessibility, community satisfaction, and municipal revenue through this project. There are no rival causes as there was no such facility available prior to or during this intervention. So the impact after this project is entirely attributable to the intervention as net impact.

i. Methodology:

Audit employed the following techniques to collect and analyze data:

- Review of PC-I and monitoring reports;
- Examination of the available record including documents, vouchers, financial statements and progress reports;
- Comparison of targets vs achievements;
- Interviews with municipal staff and local residents;
- Physical inspections to have a view of the functional and non-functional markets
- Surveys from 217 respondents using random sampling;
- Analysis of business activity and financial data;

Besides, audit employed time-series analysis to calculate the impact attributable to the project. There are no rival causes, except, the Utility Stores.

8.3 Audit Findings

8.3.1 Slow delivery of desired outcomes

Condition without: Before Sunday Bazars, the public, especially vulnerable groups, faced higher costs for essential goods and missed out on vital small-business and employment opportunities.

Condition with: Audit analyzed the overall outcome delivery rate of the project, which revealed the following four major aspects of the project proposed in 12 Municipal Committees (MCs):

A. Functional Sunday Bazars (33% - 4 out of 12 MCs)

Four districts including Chaman, Loralai, Dalbandin, and Uthal successfully constructed shops that are currently operational.

These are the success stories, representing the intended outcome of the project. They are generating business activity, employment, and rental income for the municipalities.

B. Complete Project Failure / Fund Surrendered (33% - 4 out of 12 MCs)

Four of the MCs including Khuzdar, Zhob, Killa Saifullah, Quetta surrendered their funds, as the markets/ shops were never built due to non-availability of land at proper locations.

This represents a total waste of time, planning, and administrative efforts. These municipalities received fund but not materialized and funds were refunded. This indicates serious issues in initial project planning including feasibility and site selection.

C. Constructed but Non-Functional (25% - 3 out of 12 MCs)

The project completed Sunday Bazars in Turbat, Kharan, Gawadar. However, the same are not serving their economic purpose due to poor location. This is a significant capital waste. Money was spent on construction, but the assets are lying useless because they were

built outside town indicating a critical failure in urban planning and market analysis. These shops generate no revenue and represent a sunk cost.

D. Constructed but Encroached (8% - 1 out of 12 MCs)

The project constructed a Sunday Bazar consisting of many shops in Surab; however, the same have been illegally taken over by private individuals. This points to a severe failure in governance and law enforcement by the Municipal Committee. The municipal property is not under the MC's control, leading to a loss of public assets and potential revenue.

Details are provided in **Annexure-A**

Impact: Overall Performance Analysis by project outcome comes to success of 33% (4 MCs) (functional): and failure of 67% (8 MCs)**.** This means two-thirds of the projects failed to create the intended sustainable economic activity.

8.3.2. Low social and economic impact of the project

Condition without: Before Sunday Bazars, the public, especially vulnerable groups, faced higher costs for essential goods and missed out on vital small-business and employment opportunities.

Condition with: The project was aimed to provide affordable household goods, income generating opportunities and economic activity. However, no major social or economic benefits, as envisaged at the time of planning, have been realized because the Sunday Bazars were not built to the required number and standard. Only 4 out of the 8 constructed markets were found functional, which contributed in business generation and employment opportunities.

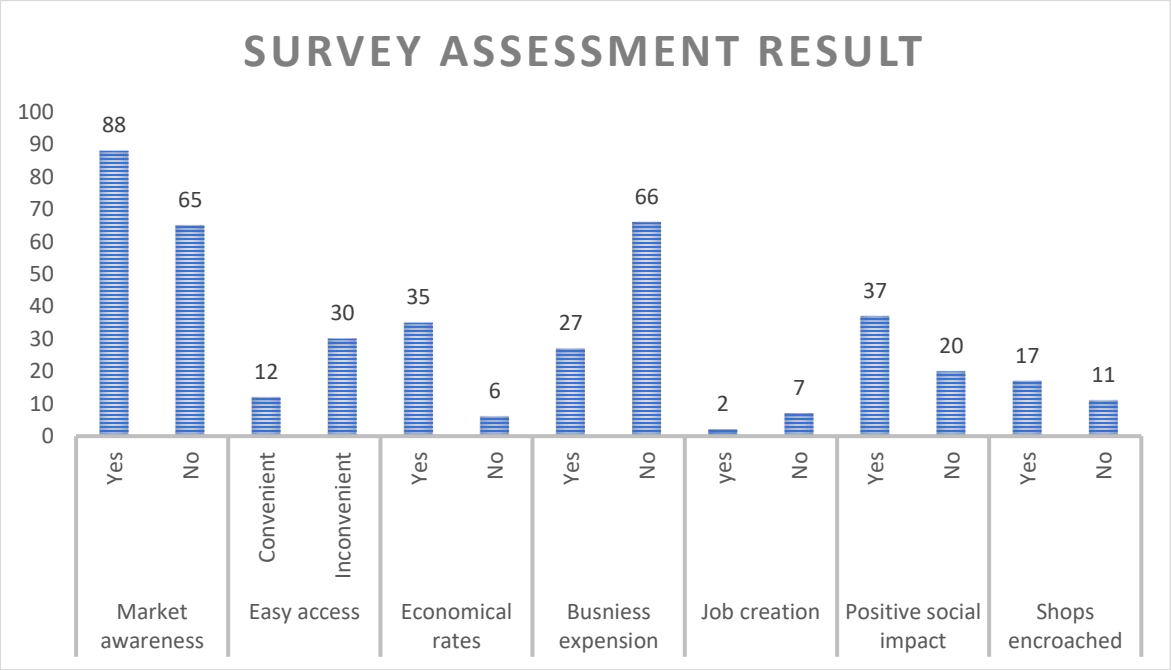
It is worth noting that the project was envisaged with affordable access to essential household goods, Income-generating opportunities for small vendors, Economic activity within municipal limits.

Impact: The intervention was able to establish 255 businesses (Shops) and provide employment opportunities to 312 people in 4 districts including Chaman, Loralai, Dalbandin, and Uthal, with 08 of the districts fully ignored, which include large districts like Quetta, Zhob and Khuzdar. This contribution, though, is not enough, as only 4 of 12 (33%) markets could be made functional, and 2 of these markets established in Dalbandin and Loralai could be termed as major success. Thus, the overall project success rate was 33% and rendering a failure rate of 67%. Additionally, 4 constructed markets remain non-functional due to location outside the towns (3-5 km). The details are provided in Annexure-8.3.2 (B). The survey also revealed that the level of economic uplift remained largely unchanged.

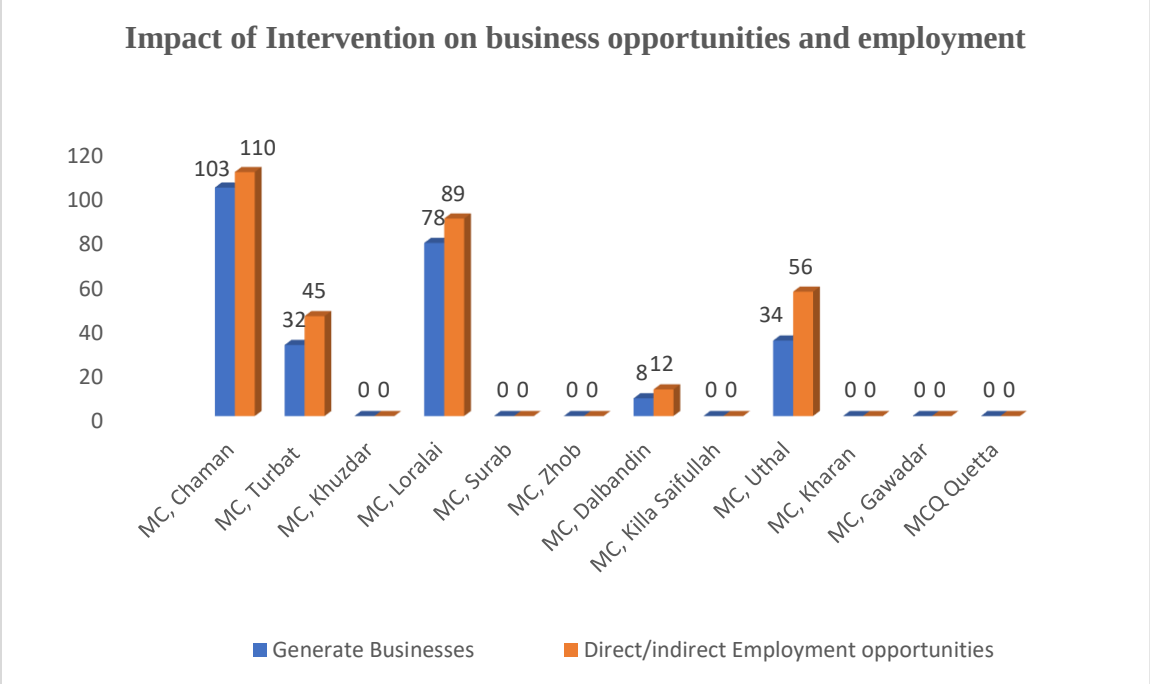
Questionnaire for Public Interview		Results
Are you aware that a model market for Sunday Bazar	Yes	88
	No	65

How often do you visit?	Every Week	13
	Monthly	29
	Rarely	38
	Never	66
Primary reason you visit Sunday Bazar	Low prices	13
	Better Quality	10
	Convenient	26
	Safe	30
	Available Option	11
	Others	63
Main reasons not visit Sunday bazar	Too far	11
	not functional	40
	Affordable good	25
	others	77
Rate the location of Sunday Bazar	Convenient	12
	Somewhat Conven.	42
	Inconvenient	30
	Don't know	71
Household items at economical rates	Yes	35
	Sometimes	33
	No	6
	I don't know	79
Sunday Bazar help to start & expand business?	Yes	27
	No	66
Has this project create Jobs?	yes	2
	Yes (only few)	10
	No	7
	I don't know	83
Sunday Bazar provide Safe and secure environment?	Yes	35
	Somewhat safe	30
	No	21
	Don't know	71
		0
Sunday Bazar become a positive social impact?	Yes	37
	Not Social place	15
	No	20
	not applicable	82
Shops & stalls being encroached?	Yes	17
	I have heard about	57

	No	11
	Don't know	67



Besides, the intervention had a positive but highly localized and limited employment impact**,** failing to generate any jobs in the majority (67%) of the targeted municipalities. The total employment created is modest when weighed against the total project investment and population covered. Graphical representation of the data is as under:



The financial data reveals that the project exhibited significant inefficiency and wasted resources**.** While two-thirds of the funds were utilized, a substantial portion of this spending failed to create functional, revenue-generating assets for the municipalities. The project's effective utilization rate is below 40%**,** indicating poor financial stewardship. The overall financial utilization is given in **Annexure-4.2.**

8.3.3 Non-Provision of a reliable and efficient waste management system

Condition without: Before the Sunday Bazars there was extensive use of single-use plastics, polythene bags, and non-biodegradable packaging for goods, fruits, and vegetables. Improper disposal of waste by vendors and shoppers leads to littered streets, and public spaces after the market closes.

Condition with: The Sunday Bazars were built by Municipal Committees with a view to enhance economic activity and ensuring disposal of waste from them to keep environment clean. However, partial improvement on the environment front was observed.

Impact: Waste disposal mechanism existed in two of the established Sunday bazars whereas the mechanism was non-functional in rest of the markets.

8.3.4 Wasteful expenditure due to absence of market appraisal and lack of planning

Condition without: Before the establishment of establishment/ construction of Model Market for Sunday Bazar, no such facility existed in municipality areas. There were, however, local markets/ shops, including in some areas the Utility Stores, but these stores could not provide significant relief due to overcrowding. Before the intervention, the selected Municipalities lacked proper infrastructure for the local community.

Condition with: Impact Audit revealed that at the initial planning level no unified designed/locations were prepared/approved. Neither was a feasibility study for construction of the Sunday Bazars conducted, nor a market appraisal/ survey was carried out by the management. The following photographs show the waste of public funds in two of the 12 MCs including Gawadar and Uthal, where public infrastructure lies unutilized.





Impact: The intervention was a new concept for Balochistan Municipal functions; besides, even the capital city of Quetta had no such facility, therefore, the management should have first raised public awareness and generated motivation by organizing temporary "Sasta bazars" in collaboration with trade unions. Contrarily, this project was undertaken in haste without considering its potential benefits in future, which could be linked with comprehensive planning and sustainability. Due to these planning lapses, the project failed to achieve most of its objectives.

8.3.5 Unexpected decrease in revenue generation of MCs after Sunday Bazars

Condition without: The financial position of the selected MCs revealed that these MCs' annual receipts amounted to Rs. 38.408 Million before the intervention.

Condition with: Surprisingly, after the implementation of the project, which was aimed to inter alia boost revenue of the MCs, the same has been dropped to Rs. 36.355 Million. This was unexpected, and raise serious questions on the execution of a project that could not bring about significant improvement in areas it had placed on top priority.

Impact: Post intervention results show a decrease in revenue instead of an increase.

8.3.6 Insufficient Infrastructure Development by the Project

Condition without: Before the establishment of establishment/ construction of Model Market for Sunday Bazar, no such facility existed in municipality areas. There were, however, local markets/ shops, including in some areas the Utility Stores, but these stores could not provide significant relief due to overcrowding. Before the intervention, the selected Municipalities lacked proper infrastructure for the local community.

Condition with: The Model Market for Sunday Bazar brought Infrastructure Development, though not as complete as envisaged in its planning document, which led to better Infrastructure in 8 out of 12 districts. Although the infrastructure could not be completely utilized in these 8 districts. Three of the markets were found to be non-functional due to their long distance from the city of the centers, while one of the markets in Surab was encroached by private individuals.

Impact: The intervention brought about improvement in infrastructure in 8 districts; however, 3 constructed markets remain non-functional due to location outside town (3-5 km), while 4 municipalities refunded funds (33%) and 1 market in Surab was fully encroached. The net impact is 4 functional Sunday Bazars serving 0.80 Million people out of a target population of over 2 Million and providing direct employment to only 312 people. However, just 2 of these markets can be considered major successes. The project thus failed to spark entrepreneurship in the majority of its target areas.

Summary of Discussion with Management

The management submitted its response to the audit observations on December 11, 2025, which was followed by a meeting of the Departmental Accounts Committee (DAC), convened on December 16, 2025. The management acknowledged the significant planning flaws that undermined the initiative, attributing the poor outcomes primarily to inadequate initial groundwork. They admitted that the absence of formal feasibility studies and market demand assessments led to the critical error of poor sites selection, resulting in constructed markets being located in areas inaccessible to the intended vendor and customer base.

The DAC, after considering the management's submission and the audit report, directed the management to formally justify its stated position regarding the external challenges. Furthermore, the Committee instructed the management to formulate and implement a concrete action plan comprising the corrective measures suggested by the Audit to prevent the recurrence of such issues in future initiatives and to improve the utilization of the existing assets.

Recommendations:

Audit recommends that the issues pointed out by audit need to be urgently addressed before any such future projects are undertaken. The priority should be to rectify the situation in non-functional and encroached sites to salvage some public value from the investment. Following are specific audit recommendations:

1. Conduct mandatory feasibility studies, market survey, and ensure inclusion of the local beneficiaries in the planning process before approving projects.
2. Establish a Central Project Monitoring Unit (CPMU) to oversee and evaluate the project’s progress during the execution.
3. Coordinate with district administration to immediately get the encroached shops in Surab vacated.
4. Reassess the viability and effectiveness of the non-functional markets built outside towns.
5. Develop standard operating procedures and design manuals and strengthen municipal capacities.
6. Introduce transparent stall allocation mechanisms through committees.
7. Ensure sustainability plans are included in all PC-I proposals.
8. Revisit the waste disposal mechanism, and ensure environment-friendly operations throughout in Sunday Bazars.

8.4 Conclusion

Audit is of the view that project faced an overall failure rate of 67%. The significant public funds invested for Sunday Bazars have largely failed to stimulate the local economies as intended. While four locations are successful, the overwhelming evidence points to systemic issues in planning, locations selection, and municipal governance. The initiative largely failed due to weak planning, flawed sites selection, and inadequate governance. Due to these issues only one-third of markets are functional.

The project achieved limited success, establishing 255 shops and 312 jobs. Four Sunday Bazars out of 12 planned Sunday bazars i.e. 33% became functional. Job creation and affordable goods remain confined to only four bazaars, disproportionate to the financial outlay. Three constructed Sunday Bazars are non-functional due to poor locations.
The aim of a safe, sustainable market system was not realized, resulting in overall 33% success and 67% failure rate.

CITIZEN PARTICIPATORY AUIDT (CPA)

Digitalization of Revenue Collection and Grievance Redressal Mechanism at the Metropolitan Corporation Quetta

(MCQ)

Executive Summary

The Director Audit Local Government, Balochistan, Quetta, conducted Citizen Participatory Audit (CPA) of the Digitalization of Revenue Collection and Grievance Redressal Mechanism at the Metropolitan Corporation Quetta (MCQ) for the financial year 2024–25. The audit was incorporated into the Audit Plan for the year 2025-26, with the approval of the Auditor-General of Pakistan.

The primary objective of the audit was to assess whether MCQ's revenue collection processes and grievance redressal mechanisms were functioning with efficiency, transparency, and accountability. Special emphasis was placed on evaluating the institutional capacity of MCQ, the effectiveness of its service delivery, and its responsiveness to citizens' needs. Consistent with the CPA model. Significant weightage was assigned to the perspectives of citizens and Civil Society Organizations (CSOs).

MCQ, is responsible for managing urban services and municipal governance in Quetta City. It administers over thirteen revenue streams, including property rents, trade licenses, sanitation fees, vital registration charges, and various municipal leases. MCQ also delivers key civic services such as sanitation, street lighting, drainage, maintenance of public spaces, and regulation of commercial activities.

Data for the audit was collected through a combination of desk review, field visits, questionnaires, interviews, and consultations with key stakeholders. Input was obtained from citizens, traders, municipal staff, CBO representatives, and beneficiaries of MCQ services. Samples were selected from diverse localities using random sampling methods to ensure representativeness and inclusion.

Secondary data was obtained from MCQ's administrative records, financial documents, service delivery reports, and relevant policy frameworks. The consolidated data was analysed to evaluate the present state of digital readiness, revenue collection performance, compliance with municipal regulations, and the adequacy of grievance redressal mechanisms.

The findings of the CPA provide critical insights into MCQ's operational effectiveness and highlight structural improvements required to strengthen transparency, enhance citizen engagement, and modernize municipal service delivery through digital transformation.

The findings of this analysis are included in the audit report.

a**) Key Audit Findings**

The Citizen Participatory Audit identified several critical weaknesses in the existing systems and processes of the Metropolitan Corporation Quetta (MCQ). The major findings are summarized below:

- Manual processes for revenue collection system
- Revenue leakage due to lack of digitalization and traditional collection methods
- Absence of Real-Time Financial Data
- Lack of Identification and Record-Keeping Mechanism for Corporation Assets
- Under-Valuation of Properties
- Non-Reconciliation of Government Receipts
- Systemic Breakdown in Institutional Mechanisms for Citizen Complaint Redressal
- Contradiction in Grievance Redressal Claims and Public Evidence
- Improper Grievance Redressal Resulting in Ad-hoc and Arbitrary Resolutions
- Absence of Data for Evidence-Based Governance and Policy Making

b) Audit Recommendations

Based on the audit findings, the following recommendations are proposed to strengthen institutional capacity, enhance transparency, and modernize revenue administration at the MCQ and implementation of DAC directives;

- Immediate initiation of a comprehensive digital transformation program for verification and reconciliation.
- Implementation of an integrated digital platform for billing, collection, and tracking of all revenues to eliminate manual processes and prevent leakage.
- Establish a digital registry for all municipal assets, integrated with a GIS-based property survey to guarantee precise identification and correct market valuation.
- Integrate digital revenue systems with government banking channels to enable real-time financial data and automatic reconciliation of receipts.
- Mandatory adoption of bank-based or digital payment mechanisms**,** to ensure all municipal receipts are deposited directly into designated accounts.
- A structured campaign for digitization of all municipal property and lease records**,** paired with a fresh valuation of all MCQ-owned assets to update rental rates.
- Development and rollout of a centralized digital grievance redressal system**,** featuring complaint registration, tracking, service level agreements (SLAs), and automated notifications for both citizens and administrators.
- Formulation of a formal grievance handling policy**,** supported by regular performance review meetings, periodic analysis of complaint trends, and corrective action plans.

- Deploy a public-facing, trackable complaint redressal system with automated escalation protocols to replace ad-hoc resolutions and ensure accountability.
- Develop a unified digital database to consolidate operational, financial, and citizen interaction data to enable evidence-based decision-making and policy formulation.

9. BACKGROUND

i Brief History and Significance

The Metropolitan Corporation Quetta (MCQ) holds the distinction of being one of the oldest administrative bodies in the Indo-Pak Subcontinent, established in 1896. Evolving from a municipal committee, it was elevated to a Municipal Corporation in 1981 and further to a Metropolitan Corporation in 2010. MCQ is responsible for managing Quetta City, the provincial capital of Balochistan, covering an area of 3501 square kilometers and serving a population of approximately 2.6 Million. It operates under the Balochistan Local Government Act 2010 and is led by a Mayor, with an Administrator overseeing operations in the Mayor's absence.



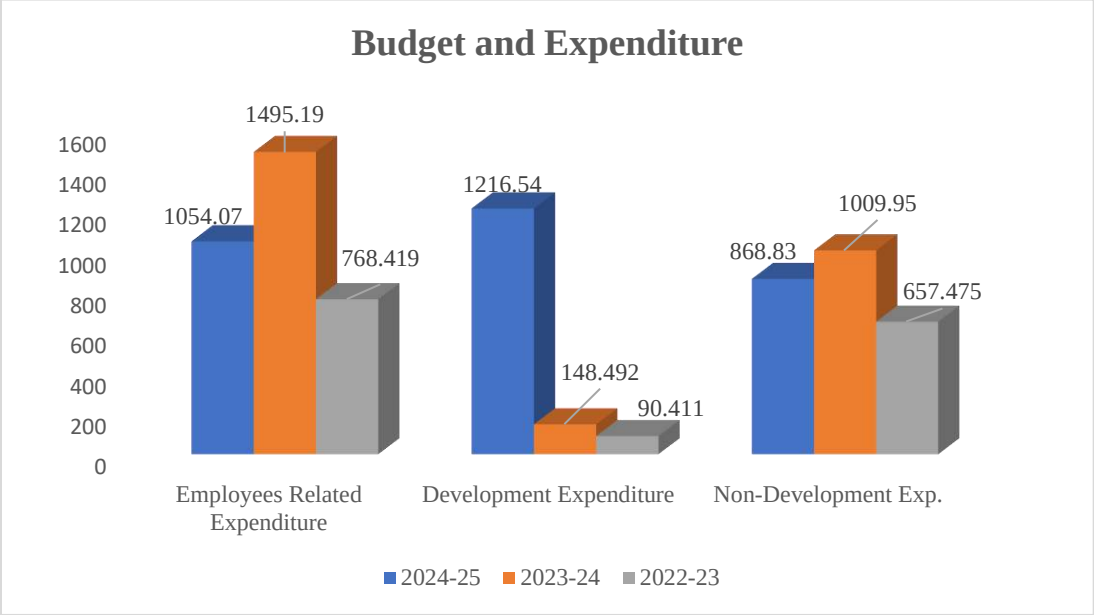
ii. Financial and Operational Resources

Despite its critical role, MCQ operates with constrained resources. Its financial outlay and machinery fleet are summarized below:

a) Year wise Expenditure

(Rs. in Million)

Particulars	2022-23	2023-24	2024-25
Employees Related Expenditure	768.419	1495.19	1054.07
Development Expenditure	90.411	148.492	1216.54
Non-Development Exp.	657.475	1009.95	868.83
Total	**1516.31**	**2653.63**	**3139.44**



Source (Financial Statements)

b) Machinery

EXISTING MACHINERY		
S.No	**Particulars**	**Quantity**
1	Dump Truck	42
2	Compactor Vehicle	35
3	Aram Roll Truck	08
4	Multi Container Truck	19
5	Mini Dumper Suzuki	79
6	Tractors Trolleys	05
7	Skid Steer Loaders	15
8	Tractor Mechanical Sweeper	05
9	Front end Tractor Loader	01
10	Skid Steer Loaders (Off road)	04
11	Bulldozers	03
12	Sludge Sucker Excavator	02
13	Mazda Trucks	02
	Sewer Jet	01
15	Mechanical Sweeper	02
16	Sludge Sucker (Off road)	01
17	Dump Truck (Off road)	02
18	Heavy Loaders (Off road)	01

ii. AUDIT OBJECTIVES

The primary objective of the Citizen Participatory Audit was to assess whether the Metropolitan Corporation Quetta effectively carried out its mandated functions in revenue collection and grievance redressal.

The specific audit objectives were to:

a. Assess the efficiency, transparency, and inherent risks of the existing manual revenue collection system in MCQ.
b. Examine the presence, adequacy, and operational effectiveness of the citizen grievance redressal mechanism.
c. Evaluate the level of citizen satisfaction with MCQ's service delivery and their interactions with the institution.
d. Identify systemic weaknesses and gaps, and recommend viable strategies for digital transformation, enhanced accountability, and improved public-facing services.

9.1 AUDIT SCOPE AND METHODOLOGY

A) Audit Scope

The scope of the CPA encompassed a comprehensive assessment of MCQ's revenue and service delivery systems during the financial year 2024-25 revenue collection, grievance, and redressal service delivery & citizen satisfaction within Quetta City.

B) Audit Methodology

The audit employed a mixed-methods approach, combining both primary and secondary data collection techniques, as follows:

I. Desk Audit:

Review of relevant Rules, manuals, financial ledgers, lease documents, administrative procedures, and previous audit reports to obtain an in-depth understanding of MCQ's institutional framework.

II. Field Visits & Physical Verification:

On-site inspection of properties, municipal assets, rented units, stalls, and revenue-generating locations to verify record accuracy and assess functional status.

III. Surveys and Interviews:

A structured citizen survey (sample size: 50 respondents, selected using simple random sample) was carried out across Quetta city to collect quantitative and qualitative feedback on revenue processes and complaint handling.

In-depth interviews were also conducted with branch heads and operational officials from the Sanitation, Fire Brigade, Health, and Building Control branches.

IV. Data Analysis:

Survey results were processed to identify trends and gaps, while qualitative interview responses were subjected to thematic analysis. Findings from all data sources were triangulated to ensure reliability and depth of insight.

V. Composition of Audit Team

The composition of Field Audit Team (FAT) was as under with representation of following CSOs[5]:

S. No.	Name / designation of officers from Audit Department	S. No.	Name / designation of representatives of CSOs/ Panelists
1.	Shahidullah Baig, AO	1.	Ibrahim Alvi, Research and Development Officer (BRSP)
2.	Sharafat Ali, AO	2.	Nadeem Irshad Water Environment Sanitation Society (WESS)
3.	Adil Zaman, AO	3.	

VI. Field visits;

Field visits of offices of MCQ, visits of major offices i.e. Balochistan Rural Support Program (BRSP) and Water Environment Sanitation Society (WESS) for gathering data were conducted by respective field audit team (FAT).

VII. AUDIT RESULTS

Audit results of the CPA are based on Audit Findings, which are a product of desk and field audit carried out by the FAT including the panelists and feedback from tenants, employees, and beneficiaries/complainants

9.2. AUDIT FINDINGS

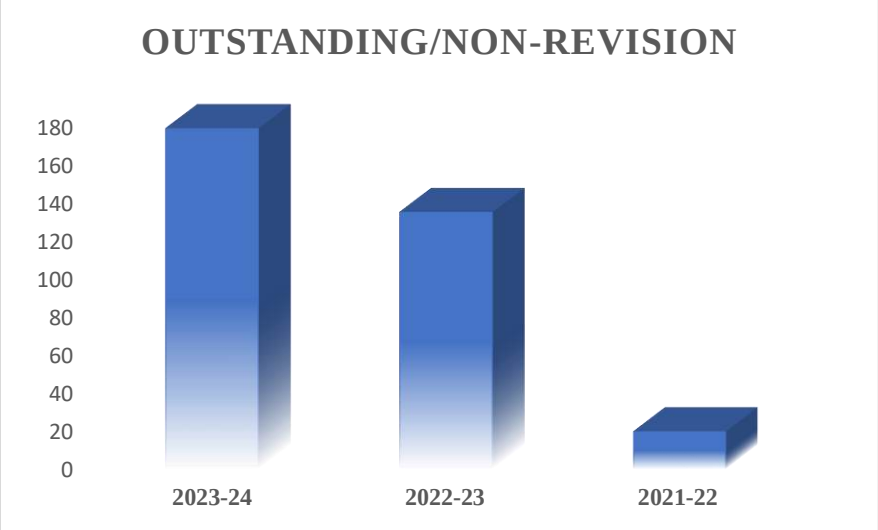
9.2.1 Manual processes for revenue collection system

As per Rule 4(1) of the Balochistan Local Councils (Property) Rules, 2019, "A Local Council shall take such steps as may be necessary to ensure that the property vested in it is managed and maintained in the best interest of the public…"

During the CPA of the Metropolitan Corporation Quetta (MCQ), it was observed that the entire revenue collection lifecycle, from assessment and bill generation to payment and record-keeping was manual. Demand and receipt registers were maintained physically, and manual receipts were issued. This labor-intensive process was prone to error and inefficiency, leading to significant administrative costs and an inability to promptly verify outstanding dues or new assessments. Consequently, substantial arrears accumulated year by year are detailed below:

(Rs. in Million)

Years	Accumulated outstanding
2023-24	178.736
2022-23	134.800
2021-22	19.798
Total:	**333.334**



The persistence of manual processes was due to the executive authority's failure to prioritize digital transformation and implement an integrated financial management system, which resulted in revenue leakage, arrears accumulation, and compromised financial integrity.

The matter was reported to the formation in December, 2025, but no reply was received.

In the DAC meeting held on December 16, 2025, the management explained that the office was under way to procure a software for accounting purpose. The forum directed the formation to immediately initiate a formal proposal through the competent authority for the procurement

and implementation of a robust, automated revenue collection and management system to replace all manual processes.

No further progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

9.2.2 Revenue leakage due to lack of digitalization and traditional collection methods.

As per Rule 5(1) of the Balochistan Local Councils (Property) Rules, 2019, "In managing the property the Manager shall exercise the same amount of prudence as he would exercise had such property been his own property."

During the CPA, it was observed that the cash-based manual system lacked transparency, creating opportunities for revenue leakage. A specific instance was noted at Baldia Plaza, Bacha Khan Chowk, where 80 stalls were operating illegally. Occupants admitted to paying monthly rents (Rs. 2,000–3,000) to officials, but no evidence of this revenue being deposited into the corporation's official account was provided. The Taxation/Encroachment branch was collecting these rents unofficially without maintaining any formal record.

This leakage was caused by the absence of a centralized digital audit trail and a culture of unofficial cash handling, which resulted in direct financial loss to the corporation and undermined public service delivery.

The matter was reported to the formation in December, 2025 but no reply was received.

In the DAC meeting held on December 16, 2025, the management explained that the office was under way to digitalize financial system. The forum directed the formation to immediately cease all cash collections, regularize all commercial occupants through proper leases, and mandate all payments through official bank channels. Furthermore, a third-party verification of all high-value commercial sites was ordered.

No further progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

9.2.3 Absence of Real-Time Financial Data

As per Rule 5(1) of the Balochistan Local Councils (Property) Rules, 2019, "In managing the property the Manager shall exercise the same amount of prudence as he would exercise had such property been his own property."

During the CPA, it was observed that the MCQ operated its fiscal management without real-time financial data. Reliance on physical registers made it impossible to track collection rates, identify defaulters, or access accurate revenue trends promptly. This led to reactive fiscal planning based on estimates rather than live data. The gap between proposed and realized revenue highlights this systemic failure:

(Rs. in Million)

Year	Current market rate	Total Realization	Less Realization
2023-24	823.600	30.648	792.952
2022-23	990.670	205.241	785.429
2021-22	769.370	209.984	559.385
Total	2,583.640	445.873	2,137.766

The lack of a centralized Financial Management Information System (FMIS) was due to weak administrative controls, which resulted in inefficient budgeting, resource allocation, and a significant loss of potential revenue.

The matter was reported to the formation in December, 2025 but no reply was received.

In the DAC meeting held on December 16, 2025, the management agreed with the stance of audit. The forum directed the formation to initiate a proposal through the Finance Department, GoB, for the procurement of an integrated FMIS to ensure real-time tracking of all revenues and expenditures.

No further progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

9.2.4 Lack of Identification and Record-Keeping Mechanism for Corporation Assets

As per Section 111 of the Balochistan Local Government Act, 2010, officials are personally responsible for any loss or waste of council property resulting from their decisions or mismanagement.

During the CPA, it was observed that the MCQ did not have a proper mechanism to identify and maintain records of its assets. Lease records for various properties (detailed in Annexure-B) were not available, preventing the execution of new agreements on current market rates. Consequently, rents were neither reviewed nor collected systematically.

This lapse was caused by the absence of a digitized asset register and poor record-keeping controls, which resulted in potential encroachment on government properties and loss of revenue to the exchequer.

The matter was reported to the formation in December, 2025 but no reply was received.

In the DAC meeting held on December 16, 2025, the management replied that manual record is available and properly maintained. The DAC directed the formation to conduct a comprehensive physical verification and inventory of all MCQ assets, create a digital asset register, and recover outstanding rents by executing fresh lease agreements at prevailing market rates.

No further progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

9.2.5 Non-Reconciliation of Government Receipts

As per Para-26 of the General Financial Rules, Vol-I, and sound accounting principles, monthly bank reconciliation is essential to assure the accuracy of financial records.

During the CPA, it was observed that the MCQ had not reconciled its receipt challans with bank statements on a monthly, quarterly, or annual basis for the past two years, during which Rs. 385.362 Million was collected. The corporation maintained a manual cashbook of nearly 3,000 pages, making systematic reconciliation practically impossible.

The lapse was due to the absence of internal controls and over-reliance on a flawed manual system, which resulted in an increased risk of errors in financial records and potential misappropriation of receipts.

The matter was reported to the formation in December, 2925 but no reply was received.

In the DAC meeting held on December 16, 2025, the management replied that reconciliation was under process and would be produced in due course of time. The DAC directed the formation to immediately constitute a special team, to complete the pending reconciliations for the last three years and to institute a mandatory monthly reconciliation process henceforth.

No further progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

GRIEVANCE REDRESSAL MECHANISM

9.2.6 Systemic breakdown of institutional mechanism for citizen complaint redressal

As per Section 22(3) of the Balochistan Local Councils (Property) Rules, 2019, the Local Council is required to maintain and make available for public inspection maps and details of its assets.

During the CPA of the Metropolitan Corporation Quetta (MCQ), it was observed that no designated, formal system, digital or physical, existed for receiving, tracking, and resolving citizen grievances across key branches (Sanitation, Fire Brigade, Health & Safety, Building Control Authority). The process was entirely manual, with each branch maintaining isolated registers. A previously introduced mobile application for grievances was abandoned after two years, and even critical services like the Fire Brigade relied on ad-hoc mobile calls or written complaints without any integrated tracking mechanism.

This systemic breakdown was caused by the absence of an overarching policy or SOP for grievance redressal, weak administrative prioritization of citizen services, and fragmented, uncoordinated operations across branches. This resulted in a complete lack of accountability, transparency, and timely resolution of public complaints, eroding citizen trust.

The matter was reported to the formation in December, 2025, but no reply was received.

In the DAC meeting held on December 16, 2025, the management agreed with the stance of audit. The forum directed the formation to engage a technical expert to either revive the existing application or implement a new solution.

No further progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

9.2.8 Contradiction in Grievance Redressal Claims and Public Evidence

As per principles of good governance and transparency, public institutions must maintain verifiable records of service delivery to ensure accountability. Further as per established norms of institutional fairness, citizen service delivery must be based on rights and standard procedures, not personal influence.

During the CPA, it was observed that the grievance redressal process was entirely informal and arbitrary. Resolution depended on personal contacts or persistent effort rather than institutional procedure. While branch heads claimed 100% resolution of complaints, they could not provide any supporting documentary evidence. MCQ operated without any consolidated data on citizen complaints. The manual, fragmented systems in various branches prevented the aggregation of information on common issues, their locations, or recurrence rates.



The contradiction was due to the absence of a standardized mechanism to log, track, and verify complaint resolution, coupled with a lack of checks, balances, and performance reviews. This resulted in the erosion of public trust, unaddressed service failures, and an inability to make evidence-based management decisions.

The matter was reported to the formation in December, 2025, but no reply was received.

In the DAC meeting held on December 16, 2025, the forum directed the formation to integrate social media and other public feedback channels into the formal grievance redressal system.

No further progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

9.3 Synthesis of Panelists' Take on the Project

The panelists, being an integral part of the CPA, were involved at different stages of the Audit including planning, execution, evaluation of the Metropolitan Corporation Quetta's (MCQ) operational state. The following lines are dedicated to an analysis of the Panelists' opinion about the project, which has been detailed in **Annexure-1.**

- The panel characterized MCQ's current manual, paper-based systems as not merely outdated but dysfunctional. They concluded that the institution is operating in an "analog bubble," completely detached from the demands of 21st -century urban governance and citizen expectations.
- While the need for digitalization was emphasized, the panelists stressed that the root cause is a profound governance and accountability failure. The absence of basic internal controls, the tolerance for unofficial cash collections, and the lack of any performance tracking mechanism were seen as symptoms of institutional decay that no technology alone can fix without a parallel administrative overhaul.

- The panel expressed grave concern over the total breakdown of the grievance redressal mechanism. They viewed this not as a service delivery flaw, but as a fundamental breach of the social contract between the citizen and the municipal authority. The arbitrary resolution of complaints based on "access" or "influence" was highlighted as a direct contributor to public mistrust and cynicism.
- The panelists identified the manual revenue system as the primary pathology weakening MCQ. They linked the massive revenue shortfalls and leakages directly to the corporation's inability to fund essential services, creating a vicious cycle of poor service delivery, non-payment by citizens, and further financial distress.
- The panel was unequivocal that incremental change is insufficient. They recommended a mandated, time-bound transformation program driven by the highest provincial authorities. This program must holistically address technology, human capacity, process re-engineering, and, most critically, a shift in organizational culture towards transparency and citizen-centricity.

9.4 Feedback from Tenants, Employees, and Beneficiaries/Complainants

Insights gathered directly from stakeholders painted a vivid picture of the on-ground realities and systemic frustrations.

A. From Tenants & Traders:

Tenants at commercial properties like Baldia Plaza reported making regular cash payments to MCQ officials but receiving no official receipts, creating a climate of fear and exploitation.

There was an expressed desire for formal lease agreements to secure their tenancy rights and know their exact municipal liabilities, rather than operating under arbitrary and unofficial arrangements.

A common sentiment was the reluctance to pay for services (like sanitation) that were either not delivered or were grossly inadequate, highlighting a direct link between revenue collection and service delivery failure.

B. From MCQ Employees (Branch Officials & Staff):

Officials in branches like Sanitation, Fire Brigade, and Health openly admitted to the inefficiency of manual registers and the impossibility of proper tracking or reporting

Employees expressed frustration with the archaic systems, which made their jobs more difficult, exposed them to risks associated with cash handling, and left them unable to demonstrate their performance or resolve issues efficiently.

Feedback indicated a lack of coordination between branches, with each department operating in isolation, unaware of related complaints or issues handled elsewhere in the corporation.

C. From Citizens/Beneficiaries/Complainants:

The overwhelming feedback was a sense of helplessness. Citizens reported having "nowhere to officially complain." Social media (like MCQ's Facebook page) was used as a last resort, but with little expectation of a systematic response.

Experiences shared confirmed that complaint resolution was highly arbitrary. Success depended on personal contacts, repeated in-person visits, or sheer persistence, rather than a standard, rights-based procedure.

A dangerously normalized sentiment was the extremely low expectation from MCQ services. Many citizens had internalized poor sanitation, irregular street lighting, and slow emergency response as an unchangeable reality, indicating a deep erosion of trust.

9.5 CONCLUSION

The Citizen Participatory Audit of the Metropolitan Corporation Quetta (MCQ) presents a clearly depicts that the institution, despite its historic legacy and critical mandate, is failing in its core functions due to a persistent reliance on obsolete manual systems and an absence of accountable governance structures. The complete digital disconnect in revenue collection has led to significant financial leakages, unrealized potential, and an inability to plan effectively. Concurrently, the systemic vacuum in grievance redressal has severed the link with citizens, fostering distrust and arbitrariness.

The audit concludes that MCQ's operational model is not sustainable. The findings are not merely of procedural lapses but of a foundational crisis in municipal governance. Without urgent, comprehensive, and mandated reform focused on digital transformation and institutional restructuring, MCQ will continue to underperform, eroding public trust and compromising the quality of urban life in Quetta. The time for incremental change has passed; a fundamental overhaul is now imperative.

9.6 KEY ISSUES FOR THE FUTURE

1. **For Revenue Digitalization:**
   - The Executive Authority must formally approve and fund a comprehensive Digital Transformation Strategy for MCQ within the next quarter.
   - Procure and implement an integrated Financial Management Information System (FMIS) to automate the entire revenue lifecycle.
   - Mandate all payments to be made directly to bank accounts or through digital gateways, eliminating cash handling by staff.
   - Initiate a "Property Data Digitization Drive" to create a single, accurate database of all assets, leases, and tenants.
2. **For Grievance Redressal:**
   - Develop and issue a formal "Citizen Grievance Redressal Policy" with defined service level agreements (e.g., resolution timelines).

- Procure and deploy a user-friendly, centralized digital complaint management system accessible via web and mobile platforms.
- Establish a dedicated Grievance Redressal Cell responsible for monitoring, escalation, and reporting.
- Institute mandatory weekly performance review meetings to track complaint status and hold branches accountable.

3. **For Asset Management:**

- Immediately commission a third-party valuation of all corporation properties.
- Locate, reconstruct, and digitize all missing lease records and ensure all future leases are managed within the digital system.

9.7 LESSONS LEARNT

- The failed mobile application for grievances demonstrates that deploying a digital tool without an accompanying formal policy, mandated usage, and accountability framework leads to rapid obsolescence.
- A manual, cash-based collection system is inherently vulnerable to pilferage and lacks an audit trail. Digitizing payments is a non-negotiable first step for financial integrity.
- The absence of a functional grievance mechanism is a direct and measurable indicator of institutional failure and erodes the very legitimacy of a public body.
- Physical assets become sources of revenue loss and legal dispute without a digitized, updated inventory and regular valuation. Proactive asset management is a revenue-generation strategy.
- The combination of financial scrutiny with direct citizen and employee feedback provides a far more accurate and compelling diagnosis of systemic problems than a traditional desk audit alone.

9.8 ACKNOWLEDGEMENT

The Audit Team acknowledges with gratitude the cooperation extended by the management and officials of the Metropolitan Corporation Quetta (MCQ) during the field visits and data collection process. We extend our sincere thanks to the panel of experts for their invaluable guidance and insights throughout the audit. Most importantly, we are deeply grateful to the citizens, traders, and tenants of Quetta who generously shared their experiences and feedback, which formed the essential core of this participatory audit. Their voices have been instrumental in shaping the findings and recommendations of this report.

Annexure-A
MfDAC

(Rs. in Million)

S. No.	AIR No	Caption Paras	Amount
ADLG, Chaman			
1	5	**Expenditure Incurred Without Technical Sanction**	40.00
2	3	Irregular Inclusion of 4% BST in Procurement-Based Scheme	1.866
ADLG, Gawadar			
3	5	Irregular/Doubtful payment of pay & allowance in absence of service record	11.817
ADLG, Kachhi			
4	5	Unjustified expenditure on solar lights	33.001
5	6	Purchase of Pipes from unregistered firm	12.791
6	10	Development Work executed without Technical Constituting	663.00
7	11	Irregular expenditure on Development Project	163.999
8	12	Non-Preparation of PC-I, PC-II, PC-III, and PC-IV / Work Completion Certificates for Completed Development Schemes under the Minorities Affairs Sector	14.788
9	8	Irregular Inclusion of 4% BST in Procurement-Based Scheme	2.125
10	7	Overpayment due to non-deduction of below-quoted amounts from Gross Bills	0.360
11		Irregular Splitting of PSDP Development Scheme	100
ADLG, Kech			
12	6	Irregular Payment of Bitumen on Account of Non-Acquiring	19.32
13	8	Lapse of Budget Grant	0.702
14	5	Irregular Inclusion of 4% BST in Procurement-Based Scheme	0.769
15	1	Irregular and Non-Transparent Procurement of Machinery	80
ADLG, Khuzdar			
16	1	Irregular Development Expenditure without Physical Inspection	218.500
17	2	Unauthorized execution of water supply schemes	260.00
18	6	Irregular expenditure on Purchase of Pipes	7.239
19	11	Irregular expenditure on Water Supply Scheme	230.00
ADLG, Killa Abdullah			
20	10	Non-Submission of GST Invoices Related to Submersible Motor Procurement	4.335
21	13	Irregular expenditure on drilling of bore	340.00
22	23	Overpayment Due to non-deduction of manhole area	0.067
23	24	Unauthorized Award of Contract with expired Call Deposit Receipt (CDR)	0.400

S. No.	AIR No	Caption Paras	Amount
24	25	CDR Marked as Doubtful	0.400
25	36	Irregular expenditure on drilling of bore	130.00
26		Overpayment due to non-deduction of below-quoted amounts	1.925
27	20	Overpayment due to unauthorized addition of 1% contingency in the contractor's bill - Rs. 3.292 Million	3.292
28	34	Unauthorized Adjustment of Technical Parameters in Solar Water System **Rs.0.743 Million**	**0.743**
29	18	Unjustified drilling work for water supply schemes	15.462
30	22	Excess payment due to allowing inadmissible thickness of asphalt concrete	15.100
31	34	Excess payment due to allowing inadmissible thickness of asphalt concrete	1.984
32	37	Excess fund released due to defective PC-1 of development schemes	4.088
ADLG, Dera Murad Jamali			
33	7	Fixing of Stone Pavers without Lab Test	22.106
ADLG, Panjgur			
34	3	Irregular expenditure on Development Project	47.25
ADLG, Sibi			
35	7	Development Work executed without Technical Constituting Procurement Committee and Non-obtaining of Duplication Certificate	160.00
36	8	Non-adherence to BPPRA Rules for Prequalification of	301.65
37	9	Non preparation of PC-IV/work completion certificate	134.00
38	11	Non-Preparation of PC-I, PC-II, PC-III, and PC-IV / Work Completion Certificates for Completed Development Schemes under the Minorities Affairs Sector	24.904
39	4	Irregular Inclusion of 4% BST in Procurement-Based Scheme	8.509
40	3	Overpayment due to non-deduction of below-quoted amounts from Gross Bills	0.316
ADLG, Nushki			
41	2	Fixing of Stone Pavers without Lab Test	7.95
42	7	Doubtful Expenditure on POL budget usage	0.290
ADLG, Chagai			
34	3	Expenditure Without Periodical / Physical Verification /third party validation of Development Schemes	29.985
43	4	Excess payment due to allowing inadmissible thickness of asphalt concrete	1.512
44	6	Overpayment allowing due to installation of oversized pump	0.078
45	4	Excess payment due to allowing inadmissible thickness of asphalt concrete	1.512
ADLG, Dera Bugti			

S. No.	AIR No	Caption Paras	Amount
46	4	Non preparation of PC-IV/work completion certificate	9.963
47	5	Irregular Expenditure on POL	0.222
48	3	Non-Transparent award of Development Project. Rs- 20.00 Million	
ADLG, Harnai			
49	4	**I**rregular drawl of contingency Million without vouched account.	0.816
50	5	Award of contract without proper evaluation and technical expertise	100.00
51	9	Irregular Inclusion of 4% BST in Procurement-Based Scheme	3.427
ADLG, Dera Allah Yar District Jaffarabad			
52	4	Non conducting to lab test	16.638
53	1	Irregular Inclusion of 4% BST in Procurement-Based Scheme	3.353
ADLG, Jhal Magsi			
54	1	Irregular expenditure on Development Project	59.919
55	2	Unjustified expenditure on solar lights	25.698
56	4	Allocation of 50% Development Budget on Individual-Based Projects	30.00
57	6	Development Work executed without Technical Constituting Procurement Committee and Non-obtaining of Duplication Certificate	177.00
58	5	Non-Compliance with Transparency Requirements under BPPRA Rule 10	177.00
ADLG, Kalat			
59	1	Expenditure Without Periodical / Physical Verification /third party validation of Development Schemes	7.662
60	3	Lapse of budget grant amounting	2.915
ADLG, Kharan			
61	2	Irregular expenditure on Development Project	30.52
62	4	Overpayment due to non-deduction of below-quoted amounts from Gross Bills	0.453
ADLG, Lasbela			
63	5	Lapse of Budget Grant	1.384
64	3	Expenditure Without Periodical/ Physical Verification /third party validation of Development Schemes	29.50
ADLG, Loralai			
65	8	Fixing of Stone Pavers without Lab Test	8.339
66		Irregular Inclusion of 4% BST in Procurement-Based Scheme	0.52
ADLG, Mastung			
67	5	Development expenditure without monitoring - Rs. 212.87 Million	212.87

S. No.	AIR No	Caption Paras	Amount
ADLG, Usta Muhammad			
69	7	Expenditure Without Periodical / Physical Verification /third party validation of Development Schemes	12.742
70			
71	6	Irregular expenditure without Integrity Pact and non-forfeiture of earnest money	512.00
72	9	Irregular expenditure without periodical, physical inspection report and completion certificate	169.29
73	3	Overpayment due to non-deduction of below-quoted amounts from Gross Bills	0.469
74	8	Wasteful Expenditure on drilling without gravel shrouding	85
ADLG, Ziarat			
75	2	Expenditure Without Periodical/ Physical Verification /third-party validation of Development Schemes–Rs 17.167 Million	17.167
76	3	Fixing of Stone Pavers without Lab Test	4.486
ADLG, Pishin			
77	4	Non-realization of sale proceeds of steel obtained	0.100
78	13	Irregular expenditure on drilling of bore	146.00
79	16	Unauthorized retention of Security Deposit	12.693
80	29	Unjustified expenditure on tuff tiles	3.180
81	30	Overpayment due to arithmetic calculation	0.015
82	11	Doubtful payment on construction of road	229.578
83	24	Overpayment due to allowing Change in Scope of work	0.546
84	6	Doubtful payment due on construction of road	47.699
85	23	Unjustified Payment of Extra Item	14.97
ADLG Quetta			
86		Overpayment Due to non-deduction of manhole area	**1.166**
87		Doubtful payment on construction of road	**49.424**
88	15	Unauthentic expenditure	10.00
89	16	Excess payment due to allowing inadmissible thickness of asphalt concrete	**36.013**
90		UNJUSTIFIED EXPENDITURE	**10.187**
91		Doubtful / Wasteful Expenditure on Dismantling and Reconstruction of Existing Drain	**30.72**
92	21	Unjustified expenditure on solar lights	**12.172**
		ADLG Killa Saifullah	
93		Wasteful expenditure due to sub-standard work	**0.864**
94		ADLG Duki	
95		Irregular Expenditure on bore Drillings and Solarization	14.499
METROPOLITAN CORPORATION, QUETTA			
96	6	Loss due to quoting less reserved price of parking rights	11.884

S. No.	AIR No	Caption Paras	Amount
97	8	Violation of contractual and statutory provisions and Recovery thereof	0.882
98	10	Recovery of non-deposition and less recovery of trade license fee	19.366
99	11	Non utilization of revenue deposit in CCD Account amounting	10.00
100	22	Un-justified award of contracts	201.151
101	25	Violation of BPPRA Rule-10, e-bidding, eligibility & delivery schedule breached	164.2
102	28	Irregular expenditure of POL	217.347
103	33	Irregular expenditure on account of grant of uniform allowance	1.362
104	41	Payment of Group Insurance without management and investment of employee's deducted funds amounting to Rs. 4.770 Million	4.770
105	43	Less and non-collection of conversion fee from Residential to Commercial buildings	0.291
106	44	Charging Less than Prescribed Rate for Map Scrutiny of Commercial and Residential Fee and Loss	202,381
107	42, 45	Irregular Issuance of Construction Permit / NOCs for Area 286646 Sfts	3.698
Municipal Corporation, Turbat			
108	12	Irregular Expenditure on Purchase of Fumigation Spray	2.534
109	14	Unauthorized Expenditure on Entertainment Charges	1.457
110	15	Irregular expenditure on purchase of Different type of	2.477
111	16	Irregular Expenditure on POL	2.657
112	2	Inadmissible Item Resulting in Excess Payment	0.506
113	4	Un justified Construction of 51 Individual Soakage Pits Without Community-Level Sanitation Strategy	5.00
114	3	Irregularities in the Tendering Process	**15.629**
115	1	Non-Retention of Cheque Copies - Payments to Vendors Unverifiable	**9.171**
Municipal Corporation, Pishin			
116	2	Unauthorized expenditure without the approval of the PC-1 and TS	54.715
117	3	Non- Transparent and irregular Award of contract costing account of development works project	15.018 .
118	6	Loss due to less-realization of revenue targets	2.675
119	9	Loss to Corporation due to non-utilization of valuable vacant property	0.480
120	10	Less-realization of trade license / Renewal Fee	0.917
121	11	Non-utilization of Slaughter House by Municipal Corporation Pishin Financial Year 2024-25	
122	15	Unjustified expenditure on POL	2.579
123	8	Non-recovery of advance deposit from commercial properties Rs. 9.900 Million	9.900

S. No.	AIR No	Caption Paras	Amount
	Municipal Corporation, Chaman		
124	5	Irregular Inclusion of 4% BST in Procurement-Based Scheme	0.266
125	2	Irregular Award of Contract due to Non-Obtaining of CDR	1.130
126	8	Questionable Expenditure on Account of Fire Brigade POL Purchase	0.680
127	17	Insufficient transparency in POL budget usage	3.697
128	19	Discrepancies in the Cost of Garbage Collection	3.864
129	24	Irregular Payment of Overtime	8.714
130	6	Irregular Payment Caused by Unauthorized Increase in Solar Panel Quantities	0.875
131	1	Doubtful Financial Outlay Related to Patch Work –	**2.015**
	Municipal Corporation, Hub		
132	25	Un-authorized payment without provision in PC-I	0.188
133	30	Overpayment due to allowing excess quantities	0.309
134	27	Inadmissible payment due to allowing irrelevant item of work	0.320
135	34	Inadmissible payment due to allowing Irrelevant Item of Work	0.638
136	15	Overpayment due to allowing irrelevant extra quantities	0.422
137	16	Unjustified expenditure on solarization	0.031
138	19	Overpayment due to Excess expenditure	0.542
139	22	Irregular expenditure on drilling and development of bores	25.658
140	11	Loss due to encroachment of corporation quarters	-
141	33	Wasteful Expenditure Incurred on WSS Owing to Insufficient Energization	18.13
142	37	Unjustified excess provision of sewerage manholes -	1.338
143	18	Unauthorized reduction/ alteration in the scope of scheme	15.895
144	37	Unauthorized retention of Security Deposit	25
	Municipal Corporation, Khuzdar		
145	07	Inadmissible item Work Beyond approved PC-1	0.573
146	12	Unauthorized Expenditure without Technical Sanction / approved PC-1	312.725
147	13	Doubtful / unauthorized payment due to non-maintaining of measurements books of schemes	89.055
148	15	Inadmissible / Overpayment without provision in PC-I	0.723
149	17	Irregular drawl 1% contingency without Vouched Account for an expenditure	1.485
150	28	Unauthorized Subletting and Failure to Revise Ground Rents for Leased Properties of Municipal Corporation Khuzdar	0
151	29	Revenue Losses Due to Non-Regularization of Building Construction in Khuzdar	0
152	4	Overpayment Due to non-deduction of manhole area	0.308
153	34	Non-Realization of Local Rate/ Property Transfer Share from Revenue Dept.	0
154	3	Irregular Award of Contract due to Non-Obtaining of CDR	2.00

S. No.	AIR No	Caption Paras	Amount
Municipal Committee, Ormara			
155	4	Unjustified Outsourcing of Waste Collection Despite Availability of Own Machinery	0.624
156	6	Over Payment Due to Wrong Calculation	0.153
157	8	Irregular Expenditure on Cleaning Charges	0.332
158	10	Irregular expenditure on account of purchase of items from unregistered firms	3.040
159	11	Improper and Inadequate Record Maintenance on Account of POL	3.204
Municipal Committee, Buleda			
160	4	Unjustified Construction of 120 Individual Soakage Pits Without Community-Level Sanitation Strategy	14.800
161	9	Irregular Expenditure on POL	1.359
162	10	Irregular Expenditure on Account of Repair of Solid Waste Vehicle & Machinery	1.275
163	3	Irregular & Non-transparent award of Contract	18.44
164	2	Non-imposition of liquidated damages	1.200
Municipal Committee, Zehri			
165	2	Irregular expenditure on Purchase of Pipes	11.126
166	3	Doubtful Installation of Street lights	0.900
167	4	Irregular expenditure on account of home solar system	12.300
168	7	Unauthorized deduction of Balochistan Sales Tax (BST) instead of GST on supply	2.214
169	8	Development Work executed without Constituting Procurement Committee and Non-obtaining of Duplication Certificate	44.900
170	9	Irregular expenditure on Water Supply Scheme	11.357
171	10	Irregular Development Expenditure without Physical Inspection	174.100
172	14	Irregular expenditure on account of minor civil / Repair works due to Non preparation of Measurement Books	7.763
173	15	Irregular / Doubtful Expenditure on Account of TA/TTA	0.138
174	17	Improper and inadequate record maintenance for POL	1.779
175	18	Non-accountal of items in stock register	4.094
Municipal Committee, Saranan			
176	2	Irregular Distribution of Solar Panels Without Proper Record or Procedure	2.700
177	3	Construction of Drains / Sewerage Lines Without Provision of Manholes	0.219
178	7	Un-authorized payment of Salaries for the post of Junior Clerk	0.581
179	11	Unjustified expenditure on POL	1.842
180	4	**Non-imposition of liquidated damages**	0.140

S. No.	AIR No	Caption Paras	Amount
Municipal Committee, Gawadar			
181	8	Improper and Inadequate Record Maintenance on Account of POL	8.010
182	9	Irregular/Doubtful payment of pay & allowance in absence of service record	33.269
183	10	Irregular expenditure on repair of vehicle and non-maintenance of essential record	4.450
Municipal Committee, Pasni			
184	3	Over Payment Due to non-deduction of Manholes Area	0.138
185	12	Irregular expenditure on Repair of Government Vehicle	1.469
186	2	Irregular & Non-transparent award of Contract	11.683
Municipal Committee, Jiwani			
187	4	Over Payment Due to non-deduction of Manholes Area	0.090
188	7	Irregular Expenditure on Cleaning Charges	0.894
189	8	Irregular expenditure on account of purchase of items from unregistered firms	0.787
190	9	Improper and Inadequate Record Maintenance on Account of POL	2.822
191	10	Irregular/Doubtful payment of pay & allowance in absence of service record	12.430
192	11	Irregular expenditure on repair of vehicle and non-maintenance of essential record	0.502
Municipal Committee, Tump			
193	6	Irregular expenditure on Purchase of Pipes	4.066
194	10	Irregular Expenditure On Purchase of Fumigation Spray	1.391
195	2	Irregular & Non-transparent award of Contract	15.660
196	5	Irregular & Non-transparent award of Contract	9.118
Municipal Committee, Winder			
197	6	Unjustified expenditure on POL	1.526
198	11	Doubtful expenditure on un-match and change of scope of solar bore	0.900
199	10	Doubtful expenditure on un-match and change of scope of solar bore	1.270
Municipal Committee, Gaddani			
200	6	Irregular payment on the repair of the street light	0.522
201	3	Irregular expenditure by misclassification of funds	0.546
202	7	Unjustified expenditure on POL	8.870
203	2	Inefficiency Leading to Non-Execution of Development Works	56.690
204	2	Unjustified release of grant (shortfall) to Municipal Committee	45.00
Municipal Committee, Dureji			

S. No.	AIR No	Caption Paras	Amount
205	8	Unjustified expenditure on solarization	0.105
206	11	Purchase of Solar items from unregistered firm	2.593
207	2	Doubtful expenditure on un-match and change of scope of solar bore	2.665
208	1	Inefficiency Leading to Non-Execution of Development Works	46.340
Municipal Committee, Dhadar			
209	4	Suspected misappropriation on account of POL	2.519
210	5	Un-Authorized Expenditure on Entertainment Charges	0.866
211	8	Irregular Expenditure on Account of Pay & Allowances	27.859
212	10	Non preparation of PC-IV/work completion certificate	6.016
Municipal Committee, Killa Abdullah			
213	5	Questionable Expenditure on Account of Fire Brigade POL Purchase	0.828
214	2	Financial loss resulting from failure to conduct the bidding process	0.171
215	7	Insufficient transparency in POL budget usage	2.629
216	10	Irregular expenditure on purchases	1.086
217	1	Inefficiency Leading to Non-Execution of Development Works	124.02
Municipal Committee, Sibi			
218	3	Irregular expenditure on account of POL	6.422
219	4	Suspicious Hiring of Contingent Paid Staff Without Adherence to Rules	15.353
220	5	Unauthorized Payment of Overtime	6.840
221	6	Irregular Expenditure on Account of Pay & Allowances	149.738
222	10	Irregular and Non-Transparent Procurement of Machinery	23.600
223	11	Non-tendering of development schemes of Grant in Aid 2023-24 through Print Media by splitting works	65.244
224	12	Non-Compliance with BLGB Instructions Regarding Development Schemes (Grant-in-Aid 2024-25) – Municipal Committee Sibi	26.490
225	13	Overpayment due to unauthorized addition of 1% contingency in the contractor's bill- Rs. 0.249 Million	0.249
226	14	Unjustified expenditure on solar penal	0.496
227	18	Non-auction of Bakra Peri and suspected loss	20.00
228	16	Confiscation of Chief Officer's Bungalow Due to Non-Payment – Violation of Balochistan Property Rules, 2015	3.2
Municipal Committee, Mach			
229	1	Unjustified expenditure on solar lights - Rs 5.681 Million	5.681
230	4	Irregular and non-transparent award of Contract	235.00

S. No.	AIR No	Caption Paras	Amount
231	5	Irregular expenditure on Development Project - Rs. 300.000 Million	300.00
232	6	Lapse of Budget Grant	1.478
233	10	Irregular expenditure on purchase of Different type of Pipes	6.557
234	11	Irregular Expenditure on Purchase of DDT – Rs. 2.913 Million	2.913
235	12	Irregular Expenditure on Minor Repair and Civil Works – Rs. 2.760 Million	2.760
236	14	Irregular Expenditure on Account of Pay & Allowances – Rs. 39.250 Million	39.250
237	13	Inefficiency Leading to Non-Execution of Development Works	83.660
Municipal Committee, Bhag			
238	3	Irregular Expenditure on POL	1.708
239	4	Un-authorized expenditure on entertainment charges	0.218
240	5	Suspicious Hiring of Contingent Paid Staff Without Adherence to Rules	4.300
241	6	Irregular Expenditure on Account of Pay & Allowances	51.922
242	9	Non preparation of PC-IV/work completion certificate	16.295
243	7	Irregular Expenditure on Minor Repair and Civil Works	1.332
244	7	Irregular & Non-transparent award of Contract Rs	33.913
Municipal Committee, Chitkan			
245	5	Allocation of 85 % Development Budget on Individual-Based Projects	41.00
246	10	Unjustified Expenditure on Jungle Clearance	1.215
247	11	Irregular Expenditure on Account of Repair of Machinery	0.703
Municipal Committee, Tasp			
248	11	Irregular Expenditure on Minor Repair and Civil Works – Rs. 2.062 Million	2.062
249	12	Irregular Expenditure on Account of Repair of Solid Waste Vehicle & Machinery	1.329
250	7	Irregular & Non-transparent award of Contract	3.500
251	2	Irregular & Non-transparent award of Contract|	15.00
Municipal Committee, Dera Murad Jamali			
252	2	Overpayment Due to non-deduction of manhole area	0.025
253	6	Non- Transparent and irregular Award of contract on account of development works project.	5.600
254	9	An irregular drawl of 1% contingency was made without vouched account	0.217
255	16	Unjustified expenditure on purchase of tyre	2.965
256	17	Unjustified expenditure on purchase of uniform	0.425
257	18	Unjustified expenditure on POL	8.562
Municipal Committee, Huramzai			

S. No.	AIR No	Caption Paras	Amount
258	1	Irregular expenditure on Solar panels without Invoices	10.40
259	2	Unauthorized expenditure without the approval of the PC-1 and TS	21.693
260	3	Installation of Solar Panels Without Verifiable Evidences	8.613
261	4	Fixing of Stone Pavers without Lab Test	0.675
262	6	Irregular Award of Contract to Higher Bidder	
263	11	Un-authorized payment of Salaries for the post of Junior Clerk	0.523
264	13	Unauthorized Expenditure on Account of Honoraria	0.219
265	14	Irregular / Doubtful Expenditure on Account of TA	0.451
266	18	Unjustified expenditure on POL	2.644
267	5	Irregular & Non-transparent award of Contract	6.900
268	10	Non-imposition of liquidated damages	0.508
Municipal Committee, Naal			
269	2	Excess Voltage Claimed on Solar Pump & inverter	0.208
270	4	Irregular expenditure on Drilling of Bores	15.845
271	5	Unauthorized deduction of Balochistan Sales Tax (BST) instead of GST on supply	0.355
272	6	Doubtful expenditure on account of home solar system	2.885
273	7	Irregular payment on account of non-acquiring invoices	0.668
274	12	Irregular & Unjustified Outsourcing of Machinery for garbage lifting and carriage	2.848
275	15	Improper and inadequate record maintenance for POL	4.062
Municipal Committee, Wadh			
276	2	Irregular expenditure on Water Supply Schemes	4.400
277	4	Irregular expenditure on account of home solar system	3.953
278	8	Irregular Development Expenditure	12.400
279	11	Irregular Expenditure on POL	1.104
Municipal Committee, Dera Bugti			
280	4	Irregular Expenditure of Rs. 1.308 Million on Water Supply	1.308
281	2	**Inefficiency Leading to Non-Execution of Development Works**	101.17
Municipal Committee, Shahragh			
282	4	Expenditure incurred on installation of solar panels without verifiable documentary evidence.	13.839
283	5	Unjustified Expenditure on account of purchase of poison for stray dogs killing	1.089
Municipal Committee, Muslim Bagh			
284	6	Unjustified expenditure on POL	2.606
Municipal Committee, Khaliqabad			
285	2	Doubtful expenditure on account of provision solar panels	5.249

S. No.	AIR No	Caption Paras	Amount
286	4	Expenditure Incurred Without Technical Sanction	14.813
287	5	Expenditure Without Periodical / Physical Verification /third party validation Of Development Schemes	26.743
288	7	Discrepancies in the Cost of Garbage Collection	1.047
Municipal Committee, Khanozai			
289	15	Unjustified expenditure on POL	4.546
Municipal Committee, Nushki			
290	8	Unjustified expenditure on POL	2.892
291	10	**Inefficiency Leading to Non-Execution of Development Works**	130.85
Municipal Committee, Chagai			
292	4	Expenditure Without Periodical / Physical Verification /third party validation of Development Schemes	8.981
293	6	Unjustified/irregular Expenditure on Account of Tractor Hours on leveling of Land	1.770
294	8	Unauthorized payment to continent paid Staff	2.250
295	12	Unjustified consumption of POL	7.709
296	3	Excessive and Unjustified Rates for Solar Street Light Installation	33.82
Municipal Committee, Sui			
297	11	Irregular Expenditure on Purchase of Malaria Spray Chemical	1.809
298	12	Irregular Expenditure on Minor Repair and Civil Works	1.00
299	13	Irregular Expenditure on Water Supply	2.629
300	15	Irregular Expenditure on POL	3.540
301	1	**Irregular & Non-transparent award of Contract**	131.72
Municipal Committee, Harnai			
302	5	Discrepancies in the Cost of Garbage Collection	2.331
303	7	Irregular Expenditure	1.514
Municipal Committee, Dera Allah Yar			
304	6	Unauthorized expenditure on purchases of building materials	1.209
305	8	Unjustified expenditure on POL	13.606
306	14	Utilization of bricks without ensuring standard specifications and testing	0.965
307	3	Questionable Expenditure on Account of Fire Brigade POL	0.690
308	11	Encroachment of municipal land by various formations without proper acquisition or compensation, measuring 188 acres	
309	9	Failure to Evacuate Long-Standing Occupations of 88 MC Properties	

S. No.	AIR No	Caption Paras	Amount
310	12	Unauthorized Expenditure on Repair of Government Buildings	2.400
Municipal Committee, Gandhawa			
311	4	Non-Compliance with BLGB Instructions Regarding Development Schemes (Grant-in-Aid 2024-25)	58.910
312	6	Irregular Expenditure on Minor Repair and Civil Works	2.343
313	7	Irregular expenditure on account of POL	0.998
314	8	Suspicious Hiring of Contingent Paid Staff Without Adherence to Rules	3.853
315	9	Irregular Expenditure on Account of Pay & Allowances	8.174
Municipal Committee, Jhal Magsi			
316	5	Non-Compliance with BLGB Instructions Regarding Development Schemes (Grant-in-Aid 2024-25)	70.996
317	7	Irregular expenditure on account of POL	2.859
318	8	Un-Authorized Expenditure on Entertainment Charges	0.898
319	9	Suspicious Hiring of Contingent Paid Staff Without Adherence to Rules	1.752
320	10	Irregular Expenditure on Account of Pay & Allowances	6.421
Municipal Committee, Sherani			
321	4	Doubtful expenditure on account of Home Solarization	41.831
322	5	Unauthorized deduction of Balochistan Sales Tax (BST) instead of GST on supply	2.803
323	7	Expenditure Without Periodical/ Physical Verification / third party validation of Development Schemes	69.987
324	13	Unjustified consumption of POL	1.342
325	14	Expenditure without approval of budget estimates and without collecting a single penny as revenue.	81.991
Municipal Committee, Ziarat			
326	3	Procurement without verifiable documentary evidences	28.240
327	6	Development Expenditure Without monitoring	11.572
328	8	Irregular expenditure on disposal of garbage– Rs 1.053 Million	1.053
329	1	Procurement without (E-Bidding)	26.800
330	10	Inefficiency Leading to Non-Execution of Development Works	53.840
Municipal Committee, Sanjavi			
331	2	Doubtful Expenditure on Provision of Sewing Machines	8.650
332	5	Unauthorized Payment of Overtime Allowance	1.497
333	7	Unjustified Expenditure on POL	1.445
Municipal Committee, Mastung			
334	4	Irregular expenditure on account of POL	16.599

S. No.	AIR No	Caption Paras	Amount
335	5	Suspicious Hiring of Contingent Paid Staff Without Adherence to Rules – Rs. 13.910 Million	13.910
336	6	Unauthorized Payment of Overtime	0.943
337	7	Irregular Expenditure on Account of Pay & Allowances	64.656
338	10	Unjustified Delay in Payment of Development Schemes Due to Lapses in Monitoring and Controls	7.390
339	12	Development expenditure without monitoring	41.170
Municipal Committee, Kharan			
340	3	Doubtful Expenditure on Provision of Sewing Machines	9.207
341	10	Unjustified expenditure on POL	4.326
Municipal Committee, Zhob			
342	7	Allocation of Development Budget on Individual-Based Projects	7.430
343	8	Irregular Execution of Solar Streetlight Item as NSR in Violation of CSR and Procurement Rules	5.775
344	11	Irregular Expenditure on Cleaning Charges	3.024
345	12	Irregular Expenditure on Civil Works	3.874
346	14	Improper and Inadequate Record Maintenance on Account of POL	3.938
347	15	Irregular expenditure on repair of vehicle and non-maintenance of essential record	1.950
348	16	Irregular/Doubtful payment of pay & allowance in absence of service record	65.456
Municipal Committee, Gandhaka			
349	2	Expenditure Without Periodical / Physical Verification / third party validation of Development Schemes	2.355
350	3	Procurement without verifiable documentary evidences	4.584
351	4	Fixing of Stone Pavers without Lab Test	1.618
352	9	Suspected losses due to Non-Taking over NADRA CRMS ID/Solid Waste Loader Rickshaw from Ex- Secretary UC Gandakha	
353	12	Unjustified consumption of POL	0.668
Municipal Committee, Uthal			
354	4	Irregular award of Development Project	1.800
355	9	Unauthorized Payment of Overtime /Holiday Allowance	1.092
356	10	Irregular Expenditure on Minor Repair and Civil Works	1.386
357	11	Irregular Expenditure on POL	1.695
Municipal Committee, Bella			
358	3	Over Payment Due to Non-Deduction of Manholes area	0.030
359	4	Non preparation of PC-IV/work completion certificate	5.811
360	8	Unauthorized Payment of Overtime Allowance	1.418

S. No.	AIR No	Caption Paras	Amount
361	9	Irregular Expenditure on Minor Repair and Civil Works	1.634
362	10	Irregular Expenditure on POL	1.712
363	1	Irregular & Non-transparent award of Contract	6.700
Municipal Committee, Loralai			
364	3	Irregular payment on consultancy charges	0.370
365	8	Unjustified expenditure on POL	4.044
Municipal Committee, Killa Saifullah			
366	5	Unjustified expenditure on POL	2.965
367	9	Unauthorized retention of Security Deposit	0.116
Municipal Committee, Usta Muhammad			
368	2	Expenditure Without Periodical / Physical Verification /third party validation of Development Schemes	6.746
369	3	Allowing Unauthorized Item of Work and Unauthorized Expenditure	0.142
370	5	Irregular limitation of tender scope	45.500
371	7	Fixing of Stone Pavers without Lab Test	1.684
372	14	Loss of revenue due to non-utilization of newly established Faisal Park	
373	15	Unjustified consumption of POL	3.451
374	16	Irregular Expenditure on Account of Repair of Solid Waste Vehicle & Machinery	2.452
Municipal Committee, Mach			
375	17	Loss due to Absence of Consumer Records and Non-Realization of Water Charges	3.300
District Council, Gawadar			
376	09	Irregular expenditure on cleaning charges	1.530
377	12	Irregular / Doubtful payment of pay & allowance in absence of service record Rs. 8.030 Million	8.030
378	5	Non-deduction of amount pertaining to manhole covering area	0.038
379	1	Overpayment due to allowing higher rates	0.827
District Council, Killa Abdullah			
380	02	Installation of Solar Panels Without Verifiable Evidences	29.600
381	03	CDR marked as doubtful	0.405
382	06	An irregular drawl of 1% contingency was made without vouched account	0.467
383	10	Discrepancies in the Cost of Garbage Collection	2.356
384	4	Irregular Inclusion of 4% Balochistan Sales Tax (BST) in Procurement-Based Scheme	1.509
District Council, Sibi			
385	2	Non-Compliance with BLGB Instructions Regarding Development Schemes (Grant-in-Aid 2024-25) – District Council Sibi	26.545

S. No.	AIR No	Caption Paras	Amount
386	7	Irregular Expenditure on POL	1.992
387	8	Irregular Expenditure on Minor Repair and Civil Works	2.546
388	9	Irregular Expenditure on Purchase of DDT	3.621
389	11	Irregular Expenditure on Account of Pay & Allowances	21.206
390	14	Non-Realization of Revenue from Public Assets – Divisional Public School, Jirga Hall Auditorium, Exhibition Ground Stalls, and Officers Club – District Council Sibi	
391	3	Expenditure Incurred Without Supporting Documentation	41.621
392	1	Non-tendering of development schemes of Grant in Aid 2023-24 through Print Media by splitting works	26.545
393	13	Loss of Potential Profit Due to Maintenance of Non-PLS Account	13.677
District Council, Naseerabad			
394	1	Non- Transparent and irregular Award of contract costing Rs 21.050 Million on account of development works project	21.050
395	5	Overpayment due to allowing higher rates	0.171
District Council, Chaman			
396	2	Installation of Solar Panels Without Verifiable Evidences	29.600
397	6	Insufficient transparency in POL budget usage	1.588
398	8	Discrepancies in the Cost of Garbage Collection	1.934
399	10	Non-deposit of government receipts collected as fees for issuance of birth, death, and marriage certificates	
400	3	Irregular Inclusion of 4% Balochistan Sales Tax (BST) in Procurement-Based Scheme	1.395
District Council, Hub			
401	7	Overpayment due to allowing excess quantities	0.522
402	8	Purchase of Solar Systems from unregistered firm	2.607
403	10	Non-transfer of special grant	232.00
404	11	Non-utilization of Development Fund	**100**
405	1	Unauthorized issuance of building permit and Less realization	**6.500**
District Council, Pishin			
406	1	Unauthorized expenditure without the approval of the PC-1 and TS	70.750
407	2	Unjustified expenditure on Supply and Fixing of Water Tank	1.464
408	4	Irregular expenditure on Purchase	7.064
409	5	Non- Transparent and irregular Award of contract on account of development works project	14.480
410	6	Unjustified excess quantity and recovery	0.0335
411	9	Unauthorized Expenditure on Entertainment Charges	0.645
412	11	Irregular expenditure on office / quarter repair due to splitting	3.034
413	12	Unjustified expenditure on POL	1.156

S. No.	AIR No	Caption Paras	Amount
414	13	Irregular Expenditure on Account of Purchase of Furniture	1.095
415	15	Non-realization of share on account of transfer of Property Tax	
District Council, Khuzdar			
416	2	Unauthorized deduction of Balochistan Sales Tax (BST) instead of GST on supply- Rs 6.475 Million	6.475
417	3	Doubtful distribution of home solar system without beneficiary Record	35.980
418	4	Irregular execution of water supply schemes	13.00
419	6	Doubtful Installation of Street lights	3.787
420	10	Unauthorized expenditure on disposal of garbage /cleaning charges	8.963
421	12	Irregular / Doubtful Expenditure on Account of Repair and Maintenance of Quarters	2.574
422	14	Irregular Expenditure on Account of Repair of Submersible / Water Supply System Rs 6.164Million	6.164
423	16	Improper and inadequate record maintenance for POL	3.052
424	18	Non-Realization of Local Rate/ Property Transfer Share from Revenue Dept.	
District Council, Kech			
425	11	Irregular Expenditure on Cleaning/Cutting Bushes	1.833
426	12	Irregular Expenditure on Minor Repair and Civil Works	3.467
427	5	Non-forfeiture of bid security -	0.800
428	8	Loss of Potential Profit Due to Maintenance of Non-PLS Account	13.740
District Council, Panjgur			
429	2	Loss due to Inadmissible Payment on Account of “Shifting of Machinery (NSR)”	0.240
430	3	Irregular Procurement and Supply of Home Solar Systems	15.00
431	4	Irregular expenditure on Purchase of Pipes	1.062
432	9	Irregular Expenditure on account of Repair of Sewerage Line	2.449
433	10	Irregular Expenditure on Account of Repair of Vehicle	0.569
434	11	Irregular Expenditure on POL	0.896
435	5	Irregular Inclusion of 4% Balochistan Sales Tax (BST) in Procurement-Based Scheme	0.875
436	1	Non-transparent award of Contract	18.00
District Council, Kalat			
437	3	Installation of Solar Panels Without Verifiable Evidences	2.893
438	7	Discrepancies in the Cost of Garbage Collection	1.015
439	1	Irregular Inclusion of 4% Balochistan Sales Tax (BST) in Procurement-Based Scheme	0.132
District Council, Jhal Magsi			

S. No.	AIR No	Caption Paras	Amount
440	4	Non-Compliance with BLGB Instructions Regarding Development Schemes (Grant-in-Aid 2024-25)	77.121
441	5	Allocation of Development Budget on Individual-Based Projects	27.814
442	7	Irregular Expenditure on Minor Repair and Civil Works	2.722
443	8	Irregular Expenditure on Account of Pay & Allowances	18.645
444	3	Overpayment Due to Inclusion of Inadmissible Items of Work	0.418
445	9	Loss of Potential Profit Due to Maintenance of Non-PLS Account	1.876
446	1	Non-transparent award of Contract	90.157
District Council, Dalbandin			
447	4	Expenditure Without Periodical/ Physical Verification /third party validation of Development Schemes	37.00
448	5	Doubtful Payment of Security deposit instead of imposing Penalty	0.190
449	7	Irregular Expenditure on Account of Cleaning of drains	1.528
450	9	Unjustified/irregular Expenditure on Account of Tractor Hours on leveling of Land	1.660
451	12	Unjustified consumption of POL	2.319
District Council, Harnai			
452	1	Expenditure incurred on installation of solar panels without verifiable documentary evidence.	5.601
453	2	Fixing of Inadequate /substandard solar Panels	0.500
454	3	Overpayment Due to allowing excess Solar Panel	0.183
455	6	Unjustified Expenditure on account of stray dogs killing	0.748
456	7	Irregular expenditure on disposal of garbage /cleaning charges	1.053
District Council, Nushki			
457	3	Overpayment due to allowing excess rates	0.113
District Council, Killa Saifullah			
458	3	Unauthorized expenditure on muster roll	1.5
459	5	Unjustified expenditure on POL	1.483
460	11	Doubtful expenditure on account of home solar system	23.850
District Council, Jaffarabad			
461	4	Unjustified expenditure on POL	1.249
462	6	Unjustified expenditure on solar lights	0.602
463	8	Irregular Inclusion of 4% Balochistan Sales Tax (BST) in Procurement-Based Scheme	0.642
District Council, Usta Muhammad			
464	5	Unauthorized deduction of Balochistan Sales Tax (BST) instead of GST on supply	0.377
465	6	Doubtful expenditure on account of Home Solarization	2.180

S. No.	AIR No	Caption Paras	Amount
466	10	Non-accountable of materials worth	1.452
467	12	Non-Realization of Local Rate/ Property Transfer Share from Revenue Department	
District Council, Sherani			
468	2	Doubtful expenditure on account of Home Solar and water tanks	26.869
469	3	Expenditure Without Periodical/ Physical Verification / third party validation Of Development Schemes	11.500
District Council, Lasbella			
470	1	Procurement of Sub-Standard uPVC Pipes Without PSQCA Certification	3.782
471	6	Loss of Potential Profit Due to Maintenance of Non-PLS Account	60.60
472	2	Over-payment due to allowing extra watts	1.863
District Council, Mastung			
473	1	Non-Compliance with BLGB Instructions Regarding Development Schemes (Grant-in-Aid 2024-25) – District Council Mastung	36.999
474	2	Procurement without verifiable documentary evidences	30.300
475	6	Irregular Expenditure on Minor Repair and Civil Works	3.973
476	7	Unauthorized payment to continent paid Staff	2.700
477	8	Irregular Expenditure on Account of Pay & Allowances	9.071
478	9	Over-payment due to allowing extra watts	2.818
District Council, Zhob			
479	4	Recovery of Inadmissible Payment Due to Allowing Irrelevant Item of Work	0.239
480	5	Inadmissible Payment Due to Allowing Irrelevant Item of Work	0.160
481	7	Irregular expenditure on earth filling	2.344
482	9	Improper and inadequate record maintenance on account of POL	1.930
483	10	Irregular/Doubtful payment of pay & allowance in absence of service record	7.559
484	3	Procurement of Sub-Standard uPVC Pipes Without PSQCA Certification	20.328
District Council, Dera Bugti			
485	10	Irregular Expenditure on Minor Repair and Civil Works	0.925
486	11	Irregular Expenditure on Water Supply	2.123
487	1	Irregularities in the Tendering Process and Award of Works	33.50
488	2	Over-payment due to allowing extra watts	0.837
489	4	Overpayment due to allowing inadmissible item	1.508
490	7	Over-payment due to allowing extra watts	35.32
District Council, Loralai			

S. No.	AIR No	Caption Paras	Amount
491	3	Development Expenditure Without monitoring	34.10
492	4	Procurement without verifiable documentary evidences	34.100
493	7	Doubtful Expenditure on POL budget usage	1.534
494	10	Unauthorized Expenditure on Entertainment Charges	0.560
495	5	Irregular Occupancy of Rest House and non-deposition of monthly rent	0.300
District Council, Ziarat			
496	3	Overpayment Due to Allowing incorrect rate	0.098
497	4	Fixing of Stone Pavers without Lab Test	1.185
498	8	Unjustified Expenditure on POL	1.586
499	10	Unauthorized Expenditure on Entertainment Charges	0.277
500	11	Non realization of share on account of transfer of Property Tax	
501	2	Non imposition of liquidated damages	1.680
District Council, Kharan			
502	2	Doubtful Expenditure on Provision of Home Solar Kits	17.963
503	6	Unjustified Expenditure on POL	1.332
504	1	Irregular Inclusion of 4% Balochistan Sales Tax (BST) in Procurement-Based Scheme	0.498
	DISTRICT COUNCIL KACHI		
505	5	Wasteful expenditure of Rs. 0.298 Million due to tendering of development schemes and their postponement without concrete reasons, and non-utilization of development funds	**133.333**
506	4	Loss of Potential Profit Due to Maintenance of Non-PLS Account	9.584
Union Council Nokundi, District Chaghi			
507	2	Unauthorized Expenditure on NSR Basis without rate analysis	1.676
Union Council Padag, district Chagai			
508	2	Unauthorized Expenditure on NSR Basis without rate analysis	1.676
Union Council, Taftan District Chaghi			
509	1	Non-recovery of liquated damages	1.000
510	2	Unauthorized Expenditure on NSR Basis without rate analysis	3.500
511	12	Losses Due to Non-Realization of Rent as per Market Rate and Non-Recovery of outstanding Rent amounting	1.563
Union Council, Hatyari, District Jhal Magsi			
512	2	Allocation of 100% Development Budget on Individual-Based Projects	4.941
513	3	Non-Compliance with Transparency Requirements under BPPRA Rule 10	6.613
514	4	Irregular Expenditure on Account of Pay & Allowances	5.272
Union Council Kot Magsi			

S. No.	AIR No	Caption Paras	Amount
515	1	Non-Compliance with Transparency Requirements under BPPRA Rule 10	6.611
516	2	Irregular Expenditure on Account of Pay & Allowances	6.069
Union Council Khari Jhal Magsi			
517	3	Non-utilization of Development Fund Rs. 6.618 Million	6.618
518	4	Irregular Expenditure on Account of Pay & Allowances – Rs. 4.740 Million	4.740
Union Council Panjuk Jhal Magsi			
519	3	Non-Compliance with Transparency Requirements under BPPRA Rule 10	6.617
Union Council Patri Jhal Magsi			
520	3	Allocation of 100% Development Budget on Individual-Based Projects	4.936
521	4	Non-Compliance with Transparency Requirements under BPPRA Rule 10	6.611
522	5	Irregular Expenditure on Account of Pay & Allowances	4.638
Union Council, Babu China, District Killa Saifullah			
523	1	Irregular expenditure without Technical Sanction	4.942
Union Council, Ragha Sultanzai, District Killa Saifullah			
524	1	Irregular expenditure without Technical Sanction	4.936
Union Council, Soori Karez, District Killa Saifullah			
526	1	Irregular expenditure without Technical Sanction	4.936
Union Council, Ali Khail, District Killa Saifullah			
505	1	Unauthorized expenditure without approved budget	5.818
Union Council, Bandat Merzai-V, Killa Saifullah			
527	1	Non-utilization of Development Fund	4.942
Union Council Kinraj, District Lasbela			
528	2	Non-Utilization of Development Fund	4.941
Union Council Shoresh Pat, District Lasbela			
529	2	Non-Utilization of Development Fund	4.941
Union Council Sukun, District Lasbela			
530	1	Non-Utilization of Development Fund	6.617
Union Council Ahora, District Lasbela			
531	1	Non-Utilization of Development Fund	6.617
532	3	Unauthorized Expenditure without Pre-Audit	0.453
Union Council Danda, District Lasbela			
533	2	Non-Utilization of Development Fund	4.941
Union Council Kinraj, District Lasbela			
534	2	Non-Utilization of Development Fund	4.941
Union Council Shoresh Path			
535	2	Non-Utilization of Development Fund	4.941

S. No.	AIR No	Caption Paras	Amount
Union Council, Bawar District Loralai			
536	1	Non-utilization of Development Fund	4.942
537	4	Irregular expenditure without MB	1.545
Union Council, Oryagi Kakaran District Loralai			
538	1	Non-utilization of Development Fund	4.942
Union Council, Oryagi Nasran-II District Loralai			
539	1	Non-utilization of Development Fund	4.942
Union Council, Pathan Kot District Loralai			
540	1	Non-utilization of Development Fund	4.942
541	4	Irregular expenditure without MB	1.479
Union Council, Shabozai/Mulazai District Loralai			
542	1	Non-utilization of Development Fund	4.942
543	4	Irregular expenditure without MB	1.644
Union Council, Zara District Loralai,			
544	1	Non-utilization of Development Fund	4.942
Union Council Abdu wall			
545	2	Allocation of 100% Development Budget on Individual-Based Projects	1.676
547	3	Non-Compliance with Transparency Requirements under BPPRA Rule 10	1.676
546	4	Non-utilization of Development Fund	4.942
Union Council Anjiri, District Mastung			
547	3	Non-utilization of Development Fund	6.618
Union Council Babri			
548	2	Allocation of 100% Development Budget on Individual-Based Projects	1.676
549	3	Non-Compliance with Transparency Requirements under BPPRA Rule 10	1.676
550	4	Non-utilization of Development Fund	4.942
Union Council, Ghanja Dorri, District Mastung			
551	1	Irregular Expenditure On Cleaning Charges	1.153
552	3	Allocation of 100% Development Budget on Individual-Based Projects	1.676
553	4	Non-Compliance with Transparency Requirements under BPPRA Rule 10	1.676
554	5	Non-utilization of Development Fund Rs. 4.942 Million	4.942
555	6	Irregular Expenditure on Account of Pay & Allowances	2.259
Union Council Ghanja Dorri			
556	3	Allocation of 100% Development Budget on Individual-Based Projects	1.676
557	4	Non-Compliance with Transparency Requirements under BPPRA Rule 10	1.676

S. No.	AIR No	Caption Paras	Amount
558	5	Non-utilization of Development Fund	4.942
559	6	Irregular Expenditure on Account of Pay & Allowances	2.259
Union Council Kanak			
560	3	Allocation of 100% Development Budget on Individual-Based Projects	1.676
561	4	Non-Compliance with Transparency Requirements under BPPRA Rule 10	1.676
562	5	Non-utilization of Development Fund	4.942
563	6	Irregular Expenditure on Account of Pay & Allowances	0.980
Union Council, Dasht Spezend District Mastung			
564	1	Non-Compliance with BLGB Instructions Regarding Development Schemes (Grant-in-Aid 2024-25) – Union Council, Dasht	8.021
565	6	Irregular Expenditure on Minor Repair and Civil Works	1.746
566	7	Suspicious Hiring of Contingent Paid Staff Without Adherence to Rules	1.360
567	8	Irregular Expenditure on Account of Pay & Allowances	8.567
568	9	Loss of Potential Profit Due to Maintenance of Non-PLS Account.	2.699
Union Council Karam, district Sherani			
569	3	Doubtful expenditure on account of provision solar panels	2.189
570	4	Irregular Cash Payments on account of different items	0.399
Union Council Lawara, district Sherani			
571	3	Doubtful expenditure on account of provision solar panels	3.669
572	4	Irregular Cash Payments on account of different items	0.438
Union Council Shin Ghar North-2, District Sherani			
573	3	Distribution of home solar system without beneficiary data	3.842
Union Council Tor Ghundai, district Sherani			
574	3	Doubtful expenditure on account of provision solar panels	3.092
Union Council Astashi Sur Lakai, District Sherani			
575	3	Distribution of home solar system without beneficiary data	4.016
Union Council Kot Bugti, district Usta Mohammad			
576	2	Irregular distribution of home solar system without beneficiary data	1.596
Union Council Jang Dost, district Usta Mohammad			
577	2	Irregular distribution of home solar system without beneficiary data	6.301
578	4	Unauthorized/Doubtful Expenditure on Entertainment Charges	0.863
Union Council Khair Pur, district Usta Mohammad			
579	2	Doubtful expenditure on account of home Solar System	6.38
580	5	Unauthorized expenditure without approval of budget	5.692

S. No.	AIR No	Caption Paras	Amount
Union Council Asif Abad, district Usta Mohammad			
581	3	Irregular distribution of home solar system without beneficiary data	1.596
582	4	Unauthorized expenditure without approval of budget	0.211
Union Council Mandar Kot, district Usta Mohammad			
583	2	Irregular distribution of home solar system without beneficiary data	6.301
584	4	Unauthorized/Doubtful Expenditure on Entertainment Charges	0.481
Union Council Asghra District Ziarat			
585	5	Non-utilization of Development Fund	4.942
586	3	Irregular payment on account of rent of office building	0.120
Union Council Purana Sinjavi District Ziarat			
587	3	Irregular payment on account of rent of office building	0.160
588	5	Non-utilization of Development Fund	4.942
Union Council Tnadsalam Shikhmal District Ziarat			
589	3	Irregular payment on account of rent of office building	0.120
590	5	Non-utilization of Development Fund	4.942
Union Council Viala Aghbarg District Ziarat			
591	3	Irregular payment on account of rent of office building	0.250
592	5	Non-utilization of Development Fund	4.942
Union Council Ziarat			
593	3	Unjustified expenditure on POL	0.625
Union Council, Nichara District Kalat			
594	1	Unauthorized Expenditure without approval of the Budget Pre-Audit	2.553
595	2	Irregular expenditure on purchases	0.280
Union Council, Nimragh District Kalat			
596	1	Provision of Solar Panels Without Verifiable Evidences	0.798
Union Council, Sore District Kalat			
597	1	Provision of Solar Panels Without Verifiable Evidences	0.798
Union Council, Yousafzai District Kalat			
598	1	Provision of Solar Panels Without Verifiable Evidences	0.967
Union Council, Ranpatani, District Jaffarabad			
599	2	Unauthorized Expenditure without Approved Budget	4.755
600	5	Unauthorized expenditure on contingent paid staff	0.225
Union Council, Hafeezabad, District Jaffarabad			
601	1	Unauthorized Expenditure without Approved Budget	6.521
Union Council, Rojhan Jamali, District Jaffarabad			
602	1	Unauthorized Expenditure without Approved Budget	6.252
Union Council, Soorah, District Jaffarabad			
603	1	Unauthorized Expenditure without Approved Budget	6.128

S. No.	AIR No	Caption Paras	Amount
604	4	Unauthorized expenditure on contingent paid staff	0.275
Union Council, Taj Pur, District Jaffarabad			
605	1	Unauthorized Expenditure without Approved Budget	6.086
606	3	Unauthorized expenditure on contingent paid staff	0.200
Union Council, Khost District Kalat			
607	1	Provision of Solar Panels Without Verifiable Evidences	1.418
Union Council Nakus-1, District Harnai			
608	1	Drawl of amount without provision of vouched accounts	1.375
Union Council, Saddar-1 District Harnai			
609	1	Provision of Solar Panels Without Verifiable Evidences	0.989
Union Council, Shahrag District Harnai			
610	1	Expenditure incurred on installation of solar panels without verifiable documentary evidence	1.160
Union Council, Shahrag District Harnai			
611	1	Non-Execution of Development Works	4.941
612	2	Unjustified Expenditure Without Vouched Accounts	1.503
613	3	Non preparation of PC-IV/work completion certificate	1.676
614	5	Irregular Expenditure on Disposal of Garbage Rs. 0.229 Million	0.229
Union Council Gulzar, District Dera Bugti			
615	1	Non-Execution of Development Works	4.941
616	2	Unjustified Expenditure Without Vouched Accounts	1.589
617	3	Non preparation of PC-IV/work completion certificate	1.676
618	4	Irregular Expenditure on Disposal of Garbage	0.211
Union Council, Gomazgi			
619	1	Non-utilization of Development Fund	4.942
Union Council, Baghak District Nushki			
620	1	Non-utilization of Development Fund	4.942
Union Council, Khaisar District Nushki			
621	1	Non-utilization of Development Fund	4.942
Union Council, Sahibzada District Nushki			
622	1	Non-utilization of Development Fund	4.942
Union Council, Sardar Mengal District Nushki			
623	1	Non-utilization of Development Fund	4.942
Union Council, Bakhtiyarabad District Sibi			
624	2	Non-transparent expenditure on procurement by splitting indents to avoid BPPRA	2.688
625	5	Non preparation of PC-IV/work completion certificate	6.276
626	6	Irregular Expenditure on Account of Pay & Allowances	3.287
627	7	Irregular and Non-Transparent award of Contract	4.942
Union Council Dehpal, District Sibi			

S. No.	AIR No	Caption Paras	Amount
628	3	Non-utilization of Development Fund	4.942
Union Council Kurak, District Sibi			
629	2	Non-utilization of Development Fund - Rs. 4.942 Million	4.942
Union Council, Lehri District Sibi			
630	2	Non-transparent expenditure on procurement by splitting indents to avoid BPPRA	1.576
631	5	Non preparation of PC-IV/work completion certificate	6.002
632	6	Irregular Expenditure on Account of Pay & Allowances	4.670
633	7	Irregular and Non-Transparent award of Contract	4.942
Union Council Sangan, District Sibi			
634	2	Non-utilization of Development Fund	4.942
Union Council Bonistan, District Panjgur			
635	2	Non-Utilization of Development Fund	4.941
636	3	Non preparation of PC-IV/work completion certificate	1.654
Union Council Essai, District Panjgur			
617	2	Non-Utilization of Development Fund	4.941
618	3	Non preparation of PC-IV/work completion certificate	1.623
Union Council Kohbun, District Panjgur			
637	1	Non-Utilization of Development Fund	4.941
638	2	Non preparation of PC-IV/work completion certificate	1.656
Union Council Nukkur, District Panjgur			
639	1	Non-Utilization of Development Fund	4.941
640	3	Non preparation of PC-IV/work completion certificate	1.638
Union Council Paroom, District Panjgur			
641	2	Non-Utilization of Development Fund	4.941
642	3	Non preparation of PC-IV/work completion certificate	1.626
Union Council Baba Kot District Naseerabad			
643	5	Non-utilization of Development Fund	4.942
Union Council Chattar District Naseerabad			
644	1	Un-Justified Payment on account of Salary	4.971
Union Council Gola Wah District Naseerabad			
645	6	Non-utilization of Development Fund Rs. 4.942 Million	4.942
Union Council Judhair Janubi District Naseerabad			
646	5	Non-utilization of Development Fund Rs. 4.942 Million	4.942
Union Council Jhuder Shimali District Naseerabad			
647	5	Non-utilization of Development Fund Rs. 4.942 Million	4.942
Union Council Manjhoo Shori District Naseerabad			
648	5	Non-utilization of Development Fund Rs. 4.942 Million	4.942
	Union Council, Daman Miralizai-1		
949	1	Unauthorized overpayment made to Contractor-	0.201

S. No.	AIR No	Caption Paras	Amount
650	3	Non-deposit of government receipts collected as fees for issuance of birth, death, and marriage certificates	
	Union Council, Daman Miralizai-II		
633	1	Unauthorized overpayment made to Contractor-	0.201
651	3	Non-deposit of government receipts collected as fees for issuance of birth, death, and marriage certificates	
Union Council Jalga-II			
652	1	Unauthorized overpayment made to Contractor	0.226
Union Council Purana Chaman			
653	1	Unauthorized overpayment made to Contractor	0.201
654	**Union Council Roghani Karezat**		
655	1	Unauthorized overpayment made to Contractor	0.226
656	3	Non-deposit of government receipts collected as fees for issuance of birth, death, and marriage certificates	
Union Council Abad Karkh, District Khuzdar			
657	2	Irregular payment on account of non-acquiring invoices	1.594
658	3	Irregular payment of Staff Salaries/Pension	3.354
659	5	Non Maintenance/ Preparation of Head-Wise Expenditure Statement for Expenditure	6.356
Union Council Ghatt, District Khuzdar			
660	2	Irregular payment on account of non-acquiring invoices	1.594
661	3	Unauthorized deduction of Balochistan Sales Tax (BST) instead of GST on	0.876
662	4	Irregular payment of Pension	0.361
663	5	Non Maintenance/ Preparation of Head-Wise Expenditure Statement for Expenditure	8.132
Lad Ali Abad Zeedi, District Khuzdar			
664	2	Irregular payment on account of non-acquiring invoices	4.704
665	4	Non Maintenance/ Preparation of Head-Wise Expenditure Statement for Expenditure	7.546
666	5	Irregular expenditure on lifting of Garbage	0.184
Union Council Mohammad Khani Baghbana, District Khuzdar			
667	2	Irregular payment on account of non-acquiring invoices	0.606
668	3	Irregular expenditure on account of home solar system	1.596
669	4	Irregular expenditure on Water Supply Schemes	4.400
670	6	Non Maintenance/ Preparation of Head-Wise Expenditure Statement for Expenditure	9.723
671	7	Irregular Cash expenditure on lifting of Garbage/Leveling	0.326
Sardari Sher Tootak, District Khuzdar			
672	2	Irregular payment on account of non-acquiring invoices - Rs 0.800 Million	0.800
673	4	Non Maintenance/ Preparation of Head-Wise Expenditure Statement for Expenditure of Rs 9.971Million	9.971

S. No.	AIR No	Caption Paras	Amount
674	5	Irregular expenditure on lifting of Garbage- Rs. 0.230 Million	
Union Council Saroona, District Khuzdar			
675	2	Irregular payment on account of non-acquiring invoices	1.594
676	4	Non Maintenance/ Preparation of Head-Wise Expenditure Statement for Expenditure	9.454
677	5	Irregular expenditure on lifting of Garbage-	
Union Council Shah Norani, District Khuzdar			
678	2	Non Obtaining of GST invoices	4.704
679	3	Irregular expenditure on account of home solar system	6.299
680	4	Non Maintenance/ Preparation of Head-Wise Expenditure Statement for Expenditure	9.089
Union Council Shiekhan Nall, District Khuzdar			
681	2	Irregular payment on account of non-acquiring invoices	4.704
682	3	Irregular/doubtful expenditure on distribution of home solar system	6.38
683	5	Irregular expenditure on lifting of Garbage-	0.274
Union Council Darbuli Zamuran, District Kech			
687	2	Non-utilization of Development Fund	4.941
688	3	Non preparation of PC-IV/work completion certificate	1.65
Union Council Drachko, District Kech			
689	2	Non-utilization of Development Fund	4.941
690	3	Non preparation of PC-IV/work completion certificate	1.657
Union Council Giyab, District Kech			
691	2	Non-utilization of Development Fund	4.941
692	3	Non preparation of PC-IV/work completion certificate	1.658
Union Council Khairabad, District Kech			
693	2	Non-utilization of Development Fund	4.941
694	3	Non preparation of PC-IV/work completion certificate	1.658
Union Council Khuddan, District Kech			
695	2	Non-utilization of Development Fund	4.941
696	3	Non preparation of PC-IV/work completion certificate	1.659
Union Council Syagesi Zamuran, District Kech			
697	2	Non-Utilization of Development Fund	4.941
698	3	Non preparation of PC-IV/work completion certificate	1.651
Union Council Zarrin Bug, District Kech			
699	2	Non-utilization of Development Fund	4.941
700	3	Non preparation of PC-IV/work completion certificate	1.658
Union Council Abe Gum, District Kachhi			
701	2	Non-utilization of Development Fund	4.942
702	3	Non-handing taking over of the community development schemes	1.657
703	5	Non preparation of PC-IV/work completion certificate	1.657

S. No.	AIR No	Caption Paras	Amount
704	6	Irregular Expenditure on Account of Pay & Allowances	3.721
Union Council, Haji Shahar District Kachhi			
705	4	Non preparation of PC-IV/work completion certificate	4.631
706	5	Irregular Expenditure on Account of Pay & Allowances	4.681
Union Council Kolpur, District Kachhi			
707	3	Non-utilization of Development Fund	4.942
708	5	Non preparation of PC-IV/work completion certificate	1.657
709	6	Irregular Expenditure on Account of Pay & Allowances	8.31
Union Council Kot Raisani, District Kachhi			
710	3	Non-utilization of Development Fund	4.942
711	5	Non preparation of PC-IV/work completion certificate	1.631
712	6	Suspicious Expenditure on Account of Pay & Allowances	4.731
Union Council, Mashkaf District Kachhi			
713	4	Non preparation of PC-IV/work completion certificate	5.01
714	5	Irregular Expenditure on Account of Pay & Allowances	0.977
Union Council Shoran, District Kachhi			
715	3	Non-utilization of Development Fund	4.942
716	5	Non preparation of PC-IV/work completion certificate	1.674
717	6	Irregular Expenditure on Account of Pay & Allowances	6.987
Union Council, Daam, District Hub			
718	1	Unauthorized Expenditure without Approved Budget	0.345
Union Council, Hasan Pir, District Hub			
719	1	Unauthorized expenditure without approved budget	5.614
720	2	Non-utilization of Development Fund	4.942
Union Council, Panyan Loharani			
721	1	Non-utilization of Development Fund	4.942
722	3	Irregular expenditure without framework agreement	0.223
723	5	Unauthorized Expenditure without Approved Budget	4.105
Union Council, Sonmiani, District Hub			
724	1	Non-utilization of Development Fund	6.618
725	3	Irregular expenditure without framework agreement	0.288
726	5	Unauthorized Expenditure without Approved Budget	14.943
Union Council, Sirki Talari-1			
727	3	Non-deposit of government receipts collected as fees for issuance of birth, death, and marriage certificates	-
Union Council, Sirki Talari-1I			
728	3	Non-deposit of government receipts collected as fees for issuance of birth, death, and marriage certificates	-
Union Council, Sirki Talari-1II			
729	3	Non-deposit of government receipts collected as fees for issuance of birth, death, and marriage certificates	-

S. No.	AIR No	Caption Paras	Amount
Union Council, Sakran, District Hub			
730	1	Unauthorized Expenditure without Approved Budget	43.118
731	8	Overpayment due to non-adjustment of de-escalation charges	0.285
732	9	Unauthorized expenditure on the repair of a government building	1.000
733	11	Overpayment due to non-adjustment of de-escalation charges	0.342
734	12	Overpayment due to allowing excess quantities	0.688
Union Council, Kalmat, District Gwadar			
735	4	Non-utilization of Development Fund	4.941
Union Council, Kulanch Belar, District Gwadar			
736	4	Non-utilization of Development Fund	4.941
Union Council, Pishukan, District Gwadar			
737	4	Non-utilization of Development Fund	4.941
738	5	Irregular Expenditure on Account of Pay & Allowances	3.721
Union Council, Pishukan-II District Gwadar			
739	4	Non-utilization of Development Fund	4.942
Union Council, Surbandar, District Gwadar			
740	4	Non-utilization of Development Fund	4.941
741	5	Irregular Expenditure on Account of Pay & Allowances	6.170
		Citizen Participatory Audit	
742	5	Under-Valuation of Properties	

ANNEXURES

ANNEXURES

ASSISTANT DIRECTOR LOCAL GOVERNMENTS

Para No. 1.1.3
Annexure-01

Irregular Advance Payment to Contractor Rs- 46.372 Million

ADLG Pishin

(Rs. in Million)

QA20241292-CONST:OF B/T ROADS AND DRAIN AT BALOCHCOLONY EASTREN BYPASS QUETTA													
M/s Haleem Lehri Co													
PSDP No. 4177													
Item of Work	**Unit**	**1st Running Bill**						**2nd Running Bill**					
		Qty	**L.**	**B.**	**D.**	**Total**	**Amount**	**Qty**	**L.**	**B.**	**D.**	**Total**	**Amount**
Making earthen embankment with earth taken from approved 21-6/c+21-9/i	cum	1	680.335	5.486	0.916	3419	2.644	1	754.5	5.486	0.762	3154.06	2.440
QA20241300-CONST:OF B/T ROADS AND DRAIN AT KILLIMANGAL ABAD SIBI ROAD QUETTA													
M/s Haleem Lehri Co													
PSDP No. 3805													
Item of Work	**Unit**	**31st Running Bill**						**2nd Running Bill**					
		Qty	**L.**	**B.**	**D.**	**Total**	**Amount**	**Qty**	**L.**	**B.**	**D.**	**Total**	**Amount**
Making earthen embankment with earth taken from approved	cum	1	831	5.486	0.61	2779.35	2.150	1	2120	4.57	0.558	5708.57	4.415
Providing and laying hot-mix bituminous concrete in 21-6/c+21-9/i	sqm	1	881	5.49		4833.58	11.143	1	2120	4.57		9688.4	22.336
Total													**29.192**

Para No. 1.1.5
Annexure-2

Irregular expenditure on NSR without rate analysis - Rs. 60.341 Million

ADLG Gawadar

(Amount in Rs)

S#	Name of Scheme	Name of Contractor	Item of Work	Qty	Rate	Amount
1	Park at Jiwani (Same as Gwadar) Sunset Park design by CH) PSDP No-2103Z20211668	M/s Nayab Const Builder Supplier Co	Supply and fixing animal type children chair etc.	3	60,000	180,000
			Supply fixing gadap stone benches complete in all respect	12	30,000	360,000
			Supply and fixing plaster park benches etc. complete	4	55,000	220,000
			Providing and fixing wooden plank as specification complete	926	1,076	996,376
			Supply and installation of swing ghouri & tube side	2	90,000	180,000
			Providing and fixing fiber glass dustbin approved shop	10	35,000	350,000
			Providing and fixing seesaw for children etc. complete	2	70,000	140,000
TOTAL						**2,426,376**

ADLG Killa Abdullah

(Amount in Rs)

Item of Work	Quantity No.	Rate	Amount Paid
Providing and installation of angle iron stairs with steps 1.5" x Z 1.5" size angle iron 2 spars cach 18'	2 Nos	80,000	160,000
Providing and making railing wit ¼ rectangular pipe fixed in stairs and slabs	742.50 Sft	1600	1,188,000
Supply and fixing of CI Sluice Valve 3"dia	3	12,000	36,000
Fabrication of mild steel rain formicate for all kind of RCC works in roof slabs, bottom slabs, walls columns in foundation and plinth upto 5 meter i/c rust cutting bending, finding wastage……	18 Ton	248,000	4,464,000
Total:			**5,848,000**

Assistant Director Local Government, Nushki

Name of Scheme	Name of Contractor	Name of Item	Qty	Rate	Amount
Supply and Installation of Solar Street Lights & Providing and lying Tuff Tiles at Killi Gharibabad W/no 4, Muhallah Ramzan Zehri	M/S Mir Arsalan Builders.	Supplying 7m (22Ft) High Poles of approved make Base Dia 190mm Thickness 4.50mm, Hot Dip Galvanized as per given Specification.	27	110,000	2.970
Total Rs:-					**2.970**

Assistant Director Local Government, Loralai

Name of Scheme	Name of Contractor	Name of Item	Qty	Rate	Amount
Laying of Tuff tile, Const. of Sewerage System & Installation of Street Light in	M/S Abdul Malik & Brothers Construction Co.	Solar Panel with aluminum frame Certified, Sealed Maintenance Free Solar Battery (free Li-ion), High efficiency automatic solar charge controller with programmable lighting ON and OFF time, auto operation from dusk to dawn (Built in), High efficiency Light Emitting Diode light with weather proof casing, Pro tectonic lass	2100 watts	4113	8.637
Construction of Black Top Road, Sewerage Line, Tuff Tile and Street light	Muhammad Tahir Khan and Company	Solar Street Lights Supply and Installation of 250 watts Compete in All Respect.	227 Nos	99997	22.699
Total Rs:-					**31.337**

Assistant Director Local Government, Zhob

S.No	Name of scheme	Name of contractor	Item of Work	Qty	Rate	Amount	R.Bill & MB Page No
1	Construction of Janazagah GI Sheet at various villages of Zhob	National Enterprises & Co. Government Contractor	P/F 26 Gauge GI Sheet for roofing..NSR	25200-kg	450	11,340,000	8th, 68

2	Provision of Home Solar System in Killi Vialla Mirbaz/ Killi Sherak Killi Brunj Killi Khozakzai Killi Narezai Killi Omza Killi Saifikote Mirali Khail Killi Zama Killi Zaibi Killi Sheikhan Shekhan Newabadi Killi Maryama No-1,2,3 Killi Jilga Batozai Malak Asmat Ullah Kakar Khurasan Qamar Din Ashewat Main Zhob Area (Off Grid Areas)	Fiza Group of Const.	Supply /install 1-gang, 5Amp, 250 volt plate type moulded…NSR	141-No's	3,500	493,500	1st , 8
TOTAL						**11,833,500**	

Senior Assistant Director Local Government, Quetta

S#	Name of item	Qty	Rate	Amount
Installation of street solar light with poles and laying of tuff tiles in Killi Bangulzai to M/S Ali Mehmood & Co. at cost of Rs. 10 Million				
1	Base dia = 190mm, top dia = 90mm, thickness= 4.50mm, 7-meter…….. galvanized iron side arm for lighting fixture	12	110,000	1,320,000
Installation of street solar light at Quetta Avenue to M/S Mehmood Iqbal & Brothers at cost of Rs. 10 Million				
2	Base dia = 190mm, top dia = 90mm, thickness= 4.50mm, 7-meter…….. galvanized iron side arm for lighting fixture	21	109,452	2,298,492
Installation of street solar light at UC-48 Industrial area Jan Muhammad Road to M/S Jalal-ud-din at cost of Rs. 10 Million				
3	Base dia = 190mm, top dia = 90mm, thickness= 4.50mm, 7-meter…….. galvanized iron side arm for lighting fixture	21	110,000	2,310,000
Total				**5,928,492**

Para No. 1.1.6
Annexure-3

Overpayment due to Inadmissible Items of Work – Rs. 66.415 Million

ADLG Kachhi

(Amount in Rs)

S. No.	Name of work	Name of items	S. I. No. paid	Unit	Qty Paid	MB Page	Rate Paid	Overpaid Amount Rs.
1	CONSTRUCTION OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS HAJIJA ABAD BHAG DISTRICT KACHHI	Making earthen embankment with earth taken from approved borrow pits including cost of excavation, placing in layers….....	21-6a	cum	18884.3	12	512.47	9,677,637
2		Providing and laying crushed stone of any thickness to required grade and camber including…..	21-15a	cum	1947	13	2784.94	5,423,092
3	CONSTRUCTION OF BT ROAD INSTALLTION OF SOLAR STREET LIGHTS IBRAHIM ABAD BHAG DISTRICT KACHHI	Making earthen embankment with earth taken from approved borrow pits including cost of excavation, placing in layers….....	21-6a	cum	15971.9	4	512.47	8,185,120
4		Providing and laying crushed stone of any thickness to required grade and camber including…..	21-15a	cum	916.36	5	2784.94	2,552,008
5			21-15a	cum	1296.66	7	2784.94	3,611,106
		Total						**29,448,963**
		in existing road earth work and stone work are not allowed due to allowing below item of work						
		Dismantling and removing road pavement, etc. including screening and stacking of by product upto 100 ft. (30 m.) lead.						4-45b

ADLG Pishin

(Rs. in Million)

Item of work paid	Quantity paid	Rate paid	Item of work payable	Quantity payable	Rate payable	Difference of rate	Overpaid amount
21-1/a	6922.39	435.96	21-69-1	7691.54	84	351.96	2.707
21-3-1	769.15	1005					
21- 6/a + 21- 9-1	35131.5	512.42	21-11-1	35131.5	78.99	433.43	15.227
Total Rs:-							**17.934**

SADLG, Quetta

Scheme	Contractor	Estimated Cost	Item Paid(A)				Item to be Paid (B)			
			Items	Qty (Cum)	Rate	Amount	Qty (Cum)	Rate	Amount	Excess payment
Construction of Blacktop Road & drains at Musa Colony. PSD. 4080/2024 Z.2024.1304	M/S Akhtar Hussain	49.50	Cold milling of the Pavement SI.21-88/b	8883.69	274	2.43	8883.69	274	2.43	0
			Dismantling of stone metaling from existing road 21-64-1	8883.69	126	1.12	0	0	0	1.12
			Providing & laying aggregate base course of crushed stone 21-17-1	1332.55	3048.28	4.06	0	0	0	4.06
			Providing & applying prime coat of liquid asphalt. 21-23-a	8883.69	413.03	3.67	0	0	0	3.67
			Providing & laying hot mix bituminous concrete less tack coat. (Work for existing road includes tack coat) (21-32/c) - (21-24-1)	8883.69	2305.45	20.48	8883.69	2458.58	22.73	(2.25)

Scheme	Contractor	Estimated Cost	Item Paid(A)				Item to be Paid (B)			
			Items	Qty (Cum)	Rate	Amount	Qty (Cum)	Rate	Amount	Excess payment
Recovery from Contractor (A)						**31.76**			**25.16**	**6.6**
Construction of Blacktop Road and drains at Gharmullah near Badini Link Sariab Road Quetta PSDP: 3938/24 Z.2024.1298	M/S Said Ullah Kakar & brothers.	40.412	Cold milling of the Pavement SI.21-88/b	6791.24	274	1.86	6791.24	274	1.86	0
			Dismantling of stone metaling from existing road 21-64-1	6791.24	126	0.57	0	0	0	0.57
			Providing & laying aggregate base course of crushed stone 21-17-1	1034.99	3048.28	3.15	0	0	0	3.15
			Providing & applying prime coat of liquid asphalt. 21-23-a	4310.07	413.03	1.78	0	0	0	1.78
			Providing & laying hot mix bituminous concrete less tack coat (Work for existing road includes tack coat) (21-32/c) - (21-24-1)	4310.07	2305.45	9.94	4310.07	2458.58	10.60	(0.66)
Recovery from Contractor (B)						**17.3**			**12.46**	**4.84**
Total overpayment A+B										**11.44**

SADLG, Quetta

Name of Work	Contractor	MB page	Qty (sqm)	Rate	Recovery
Construction of Blacktop Road and drains at Gharmullah near Badini Link Sariab Road Quetta PSDP: 3938/24 Z.2024.1298	M/S Said Ullah Kakar & brothers.	4	1219.25	417	508,464
Construction of BT Road Drains at Kechi Baig Quetta. Z2024-1296/ PSDP 4197/2024	M/S Haleem Lehri	1	4008.41	21.58	86,501

Name of Work	Contractor	MB page	Qty (sqm)	Rate	Recovery
QA20241305-CONST:OF B/T ROADS AND DRAIN AT NEWBALOCH ABAD EASTREN BYPASS QUETTA	M/S Haleem Lehri	3	6521	21.58	140,723
QA20241300-CONST:OF B/T ROADS AND DRAIN AT KILLIMANGAL ABAD SIBI ROAD QUETTA	M/S Haleem Lehri	11	9688.4	21.58	209,076
QA20241305-CONST:OF B/T ROADS AND DRAIN AT NEWBALOCH ABAD EASTREN BYPASS QUETTA	M/s Akhtar Hussain	14	6995.62	21.58	150,965
QA20241379-CONST OF BLACK TOP ROAD AND DRAIN GARDENTOWN CHASHMA ACHOZAI	M/s MKB	16	7518.26	21.58	162,244
QA20241306-CONST:OF B/T ROADS AND DRAIN AT SARIABMILL PHASE -II SARIAB ROAD QUETTA	M/s Akhtar Hussain	12	6303.95	21.58	136,039
QA20241291-CONST:OF B/T ROADS AND DRAIN ATHUSSAINABAD SARIAB ROAD QUETTA	M/s Akhtar Hussain	17	5878.07	21.58	126,849
QA20241299-CONST:OF B/T ROADS AND DRAIN AT KILLIMUHAMMAD GOGRAHI SARIAB ROAD QUETTA	M/S Haleem Lehri	11	6983.86	21.58	150,712
Total					**1,671,573**

SADLG, Quetta

Name of work	Name of Contractor	MB page	Qty in Cft (A)	Rate paid 5-22a & 5-22b	Rate admissible 24-5a	Diff (B)	Over Payment (AxB)
Construction of BT Road Drains at Kechi Baig Quetta. Z2024-1296/ PSDP 4197/2024	M/S Haleem Lehri	11	4043.8	441.42	419.28	22.1	89,529
		11	6065.6	494.47	419.28	75.2	456,075
QA20241306-CONST:OF B/T ROADS AND DRAIN AT SARIABMILL PHASE -II SARIAB ROAD QUETTA	M/s Akhtar Hussain	15	6468.8	494.47	419.28	75.2	486,385
QA20241379-CONST OF BLACK TOP ROAD AND DRAIN GARDENTOWN CHASHMA ACHOZAI	M/s MKB	18	7500	441.42	419.28	22.1	166,050
			8437.5	494.47	419.28	75.2	634,416

Name of work	Name of Contractor	MB page	Qty in Cft (A)	Rate paid 5-22a & 5-22b	Rate admissible 24-5a	Diff (B)	Over Payment (AxB)
Total							**1,832,455**

Para No. 1.1.7
Annexure-4

Non-forfeiture of bid security - Rs. 50.04 Million

(Amount in Million)

S. No.	Name of Formation	AIR Para No.	Total Cost	Performance Guarantees @ 10%	2% Security bid (Recovery)
1.	ADLG, Harnai	1	100.00	10	2.00
2.	ADLG, Kachhi	9	650.00	65.00	13.00
3.	ADLG, Sibi	6	241.650	24.165	4.83
4.	ADLG, Panjgur	2	30.235	3.024	0.60
5.	ADLG, D. M. Jamali	5	65.660	6.566	1.31
6.	ADLG, Killa Abdullah	6	500.00	50.00	10.00
7.		38	60.00	6.00	1.20
8.	ADLG, Chaman	1	89.00	8.900	1.78
9.	ADLG, Kech	3	80.00	8.00	1.60
10.	ADLG, Pishin	14	95.00	9.500	1.90
11.	ADLG, Lasbella	3	40.00	4.00	0.80
12.	ADLG, Jaffarabad	2	119.8	12.35	2.40
13.	ADLG, Mastung	3	138	13.8	2.76
14.	ADLG, Usta Muhammad	3	30.00	3.00	0.60
15.	ADLG, Quetta	22	2,614.94	261.494	5.26
Total			**4,854.285**	**485.799**	**50.04**

Para No. 1.1.8
Annexure-5

Overpayment due to allowing excess/ inadmissible / irrelevant item of works, - Rs. 111.254 Million

(Rs. in Million)

S. No.	Name of formation	Amount
1.	Assistant Director Local Government, Killa Saifullah	0.096
2.	Assistant Director Local Government, Ziarat	0.054
3.	Assistant Director Local Government, Kachhi	1.304
4.	Assistant Director Local Government, Sibi	0.660
5.	Assistant Director Local Government, Chaman	0.414
7.	Assistant Director Local Government, Kech	0.773
8.	Assistant Director, Local Government, Loralai	0.500
9.	Assistant Director, Local Government, Mastung	1.264
10.	Assistant Director, Local Government, Usta Muhammad	0.420
11.	Assistant Director, Local Government, Jaffarabad	1.585
12.	Assistant Director Local Government, Dera Murad Jamali	0.623

S. No.	Name of formation	Amount
14.		0.743
15.		0.917
16.	Assistant Director Local Government, Kech	0.538
17.	Assistant Director Local Government, Khuzdar	5.330
18.		0.749
19.		0.716
20.		0.140
21.	Assistant Director Local Government, Killa Abdullah	1.173
22.		0.941
23.		3.664
24.		14.830
25.		0.375
26.		0.138
27.		0.642
28.		0.313
29.		1.422
30.		0.230
31.		1.958
32.	Assistant Director Local Government, Panjgur	0.222
33.		0.135
34.	Assistant Director Local Government, Nushki	8.67
35.		0.400
36.	Assistant Director Local Government, Dera Bugti	0.355
37.		0.320
38.	Assistant Director Local Government, Lasbela	0.064
39.		0.054
40.		0.743
41.	Assistant Director Local Government, Loralai	0.854
42.	Assistant Director Local Government, Mastung	7.270
43.	Assistant Director Local Government, Usta Muhammad	0.243
44.	Assistant Director Local Government, Zhob	2.852
45.	Assistant Director Local Government, Pishin	2.247
46.		0.360
47.		0.097
48.		0.142
49.		2.283
50.		11.269
51.		0.431
52.		0.303
53.		2.791
54.		2.087
55.	Assistant Director Local Government, Harnai	2.485
56.	Senior Assistant Director Local Government, Quetta	1.748
57.	Assistant Director Local Government, Kachhi	20.317
Total		**111.254**

Assistant Director Local Government, Killa Saifullah

(Rs. in Million)

Item of work	Quantity paid	Qty admissible	Difference	Rate paid	Amount
SI. No. 31-22/n	15	0	15	3319.35	49,790
SI. No. 31-22/k	30	15	15	3106.83	46,602
				Total	**96,392**

Assistant Director Local Government, Ziarat

Name of Scheme	Name of Contractor	Name of item	Rate due	Rate Paid	Quantity	Excess rate paid	Total
Const. of Graveyard Masjid for Killi Warchom District Ziarat	Visionary Engineering Enterprises	Providing and laying cement concrete using approved ….. S.I.NO5-8-c	447.73	458.34	2587.5	10.61	27,453
		Providing, dressing and laying coursed rubble... 12-5-b-i	477.84	483.36	2415	5.52	13,330
		Providing and laying1:2:4 cement concrete using approved 5-49-a	508.47	519.07	258.75	10.6	2742
		Providing and laying hand mixed cement concrete 14-1-b	326.99	332.92	1000	5.93	5930
		Providing and laying first class solid... 11-12-b-iii	442.1	444.91	1680	2.81	4720
Total:-							**54,175**

Assistant Director Local Government, Kachhi

CONSTRUCTION OF B/TOP ROAD AND SOLARSTREET LIGHTS GOVIND DHAM MANDIR KOLPUR								
M/s BB Associates								
MB page No. 32 Serial No. 11								
S.No	**S.I. No.**	**Unit**	**PC-1**			**MB**		
			Qty	**Rate**	**Amount**	**Qty**	**Rate Paid**	**Amount**
	PC-1					**3rd running bill**		
	Road							
6	25-21-a	No	40	32593	1,303,722	40	32593	1,303,722
Total					**1,303,722**			**1,303,722**

Note; irrelevant item of work provided in Road (Manhole)

Assistant Director Local Government, Sibi

(Amount in Rs)

Maintenance and Renovation of Sohbat Sarai District Sibi.								
M/s Al-Yousaf & Sons Construction Co.								
S. I. No.	**Unit**	**Qty**	**MB**	**Rate**	**Rate**	**amount**	**Amount**	**Overpaid**
		Paid	**Page**	**Paid**	**Payable**	**Paid**	**Payable**	**Amount Rs.**
25-20aii	Rft	210	5-6 Sr. No. 10	1117.93	804.31	234,765	168,905	65,860
Special repair of Eidgah Lehri District Sibi.								
M/s Muhammad Enterprises								
14-9-b	Sft	3975	4 & 06 Sr. No. 5 & 2	595.95	539.37	2,261,630	2,143,996	117,634
14-9-b	Sft	8416	6	595.95	539.37	5,015,515	4,539,338	476,177
Total						**7,511,911**	**6,852,239**	**659,672**

Assistant Director Local Government, Dera Murad Jamali

(Rs. in Million)

Item of work	**Quantity paid in Sft**	**Rate paid Per Sft (Rs.)**	**Amount**
"Providing and laying 2" (50mm) thick sand cushion (blanket course) under cement concrete." under SI No. 21-39-1 (2nd bill)	35340	13.98	494,053
"Providing and laying 2" (50mm) thick sand cushion (blanket course) under cement concrete." under SI No. 21-39-1 (3rd bill)	9268	13.98	129,567
Total Rs:-			**623,620**

(Rs. in Million)

Item of work	**Quantity paid in Sft**	**Rate paid Per Sft (Rs.)**	**Amount**
"Providing and laying 2" (50mm) thick sand cushion (blanket course) under cement concrete." under SI No. 21-39-1 (1st bill)	28740	13.98	401,785
"Providing and laying 2" (50mm) thick sand cushion (blanket course) under cement concrete." under SI No. 21-39-1 (2nd bill)	14532	13.98	203,157
"Providing and laying 2" (50mm) thick sand cushion (blanket course) under cement concrete." under SI No. 21-39-1 (3rd bill)	9896	13.98	138,346
Total Rs:-			**743,288/-**

(Amount in Rupees)

Item of work	Quantity paid in Sft	Rate paid Per Sft (Rs.)	Amount
"Providing and laying 2" (50mm) thick sand cushion (blanket course) under cement concrete." under SI No. 21-39-1 (1st bill)	31220	13.98	436,456
"Providing and laying 2" (50mm) thick sand cushion (blanket course) under cement concrete." under SI No. 21-39-1 (2nd bill)	29840	13.98	417,163
"Providing and laying 2" (50mm) thick sand cushion (blanket course) under cement concrete." under SI No. 21-39-1 (3rd bill)	4536	13.98	63,413
Total Rs:-			**917,032**

Assistant Director Local Government, Chaman

(Amount in Rs)

Name of GC	Item of Work	Quantity paid for 201 Mosques / houses	Quantity payable	Diff	Rate	Over-payment
M/s Naqeebullah Jalazai and Brothers	Supply, Installation, Connect, Test and Commission of CABLES & Accessories. SI No. 31-3/a	160 x 203 Rft = 32480Rft	50 Rft x 203 = 10150 Rft	22330 Rft	18.53 per Rft	413,774

Assistant Director Local Government, Kech

Item	Bill No	Qty Allowed (cft)	Qty to be Allowed (Cft)	Excess Qty (Cft)	Rate (Rs)	Excess (Rs.)
Excavation in open cutting for sewers 24" dia RCC Pipes SI: 3-42-a-iv	1	1200x3x3.5 =12600	1200x2.5x3 = 9000	3600	11.47	41,292
	3	1300x3x3.5 =13650	1300x2.5x3 = 9750	3900	11.47	44,733
	4	250x3x3.5 =2625	250x2.5x3 =1875	750	11.47	8,603
Excavation in open cutting for sewers 12" dia RCC Pipes SI: 3-42-a-iv	2	1070x2x2.5 =5350	1070x1.5x2 =3210	2140	11.47	24,546
	4	500x2x2.5 =2500	500x1.5x2 =1500	1000	11.47	11,470
P/L cement concrete using ¾ & down gauge crushed aggregate in the bed of sewer SI:24-11-C	1	1200x3x0.3 =1080	1200x2.5x0.3 =900	180	334.16	60,149
	2	1070x2x0.3 =642	1070x1.5x0.3 =482	160	334.16	53,466
	3	1300x3x0.3 =1170	1300x2.5x0.3 =975	195	334.16	65,161
	4	500x2x0.3 =300	500x1.5x0.3 =225	75	334.16	25,062
	4	250x3x0.3 =225	250x2.5x0.3 =188	37	334.16	12,364

P/L cement concrete using ¾ & down gauge crushed aggregate on the top of sewer SI:24-11-a	1	1080x3x0.5 =1620	1080x2.5x0.5 =1350	270	433.59	117,069
	2	998x2x0.5 =998	998x1.5x0.5 =749	249	433.59	107,964
	3	1171x3x0.5 =1756	1171x2.5x0.5 =1464	292	433.59	126,608
	4	466x2x0.5 =466	466x1.5x0.5 =350	116	433.59	50,296
	4	223x3x0.5 =335	223x2.5x0.5 =279	56	433.59	24,281
Total Loss (excess payment)						**773,064**

Assistant Director, Local Government, Loralai

Amount in Million

Item of work	Quantity Paid Cft	Rate as per CSR 2023	Rate paid As per MB	Difference	Over Payment
Providing and laying cement concrete using approved coarse sand and crushedaggregate3/4" (19mm)&down gauge in foundation including leveling, compacting and curing. S.I.No. 5-8-e	1117.50	358.91	519.07	160.16	0.178
Providing and laying cement concrete using approved coarse sand and crushedaggregate3/4" (19mm)&down gauge in foundation including leveling, compacting and curing. S.I.No. 5-8-c	4470	458.34	530.18	71,84	0.321
Total Rs:-					**0.500**

Assistant Director, Local Government, Mastung

S. No.	Name of work	Name of item payable	Name of item Paid	Qty Paid	Rate Paid	Rate Payable	Rate Diff	Overpaid Amount Rs.
1	MU20241526-CONSTRUCTION OF SOLAR SYSTEM WATER FOR KILLI MASTER IMAM BAKHSH UMAR DHOR DASHT, DISTRICT MASTUNG. M/s Atta builders	Providing and installing M.S. blind pipe socketed seamless welded joint or hand welded joint, M.S. reducer where necessary in tube well bore hole including	Supplying uPVC blind pipe IIL, Prince, Dadex or equivalent make registered with PSQCA. 27-48-b-vi MB	689	5090.56	3477.5	1,613	1,111,398

S. No.	Name of work	Name of item payable	Name of item Paid	Qty Paid	Rate Paid	Rate Payable	Rate Diff	Overpaid Amount Rs.
		jointing and welding with strainer of the nominal inner diameter. S. I No. 27-18/H-B	page 6 & 7 serial No. 1					
2		Providing and Installing uPVC Strainer pipe IIL, Prince, Dadex or equivalent make registered with PSQCA for tube well bore hole. S. I No. 27-16/avi	S. I No. 27-16/avi Paid rate is not match to this S. I No. MB Page No. 7 serial No. 2	200	1231.15	470.37	761	152,156
Total								**1,263,554**

Assistant Director, Local Government, Usta Muhammad

Name of Scheme	Item of work	Contractor	Quantity	Rate Per cft	Amount in Rs
1-Lying of Tuff Tyles Shazada Khan Buledi ,Bhagya Khan Buledi District Usta Mohammad PSDP No 4194	Filling Watering and Compacting earth under Floors in Layers not Exceeding 8 Inches in Thickness **Under Si No 3-16/b**	M/s Haji Sona Khan Govt Contractor	20,328 Cft	10.41	211,614
2-Lying of Tuff Tyles and PCC Drain at Firdose Colony Qurban Colony District Usta Mohammad District Usta Mohammad PSDP No 4194	Filling Watering and Compacting earth under Floors in Layers not Exceeding 8 Inches in	M/S Din Mohammad Brohi Govt Contractor	20,069 Cft	10.41	208,921

	Thickness **Under Si No 3-16/b**				
Total					**420,535**

Assistant Director, Local Government, Dera Allah Yar

(Amount in Rupees)

Bills	**Rate Paid (Rs.)**	**Quantity (cft)**	**Over Payment (Rs.)**
Laying of tuff titles to various wards" to M/S M/S KK Khosa at a cost of Rs.30.50 Million			
2rd Running Bill	10.41 p.cft	78844.92 cft	820,776
Laying of tuff titles drains, fixing of grates in city area of Jhat pat" under PSDP No. 3912 at a total cost of Rs. 20 Million.			
Final Bill	10.41 p.cft	47670 cft	496,245
Tuff titles at railway station" under PSDP No. 4004 to M/S Mehboob Construction at a total cost of Rs. 10 Million			
Final Bill	10.41 p.cft	25779.6 cft	268366
Total			**1,585,387**

Assistant Director Local Government, Kech

S. No	**Quantity (Cft) (A)**	**Rate Paid Rs.**	**Rate Payable Rs.**	**Difference Rs. (B)**	**Overpayment (Rs.) (AxB)**
1	52	32593.04	27316.05	5276.99	274,403
2	50	32593.04	27316.05	5276.99	263,849
Total					**538,252**

Assistant Director Local Government, Khuzdar

1- **Construction of Solar System WSS Water Supply.at Killi Raheem Bux Zehri Estimated Cost 10.00 Million**				
S.No	**Item Of Work in PC-1**	**RFT**	**Rate P/Rft**	**Amount in Rs**
	Drilling of bore for tube well including reaming of bore hole by Percussion drilling in Hard Rock from ground Level upto1200ft depth including sinking and with drawing casing pipe & disposal of excavated material within 100ft (30m) 9" to 12" inner dia **Si no 27-1/c**	760	3642.71	2,768,459
Irrelevant Item of Work Under Si No 27-50/i , Si No Si.31-3/i, & Si-no 27-21, as detailed below				
01	Providing and Installing uPVC Strainer pipe IIL, Prince, Dadex or equivalent make registered with PSQCA for tube well bore hole. 12" (300 mm) dia **Si no b27-16/avii**	228	701.34	**159,905**

02	Providing and Installing uPVC Blind pipe IIL, Prince, Dadex or equivalent make registered with PSQCA in tube well bore hole. 14" (350 mm) dia **Si no 27-19/avii**	532	4,235	**2,253,163**
03	Shrouding with graded pea gravel 3/8"to1/8"(10mm to 3mm) around Tube well bore hole **Si-no 27-21,**	1193.83 P/cft	211.19	**252,125**
A	**Inadmissible Item Total Recoverable Amount; -**			**2,665,193**
2- Construction of Solar System WSS Water Supply.at Killi *Hanjara Baling* Estimated Cost 10.00 Million				
S.No	**Item Of Work in PC-1**	**RFT**	**Rate P/Rft**	**Amount in Rs**
	Drilling of bore for tube well including reaming of bore hole by Percussion drilling in Hard Rock from ground Level upto1200ft depth including sinking and with drawing casing pipe & disposal of excavated material within 100ft (30m) 9" to 12" inner dia **Si no 27-1/c**	760	36.42.71	2,768,459
Irrelevant Item of Work Under Si No 27-50/i , Si No Si.31-3/i, & Si-no 27-21, as detailed below				
01	Providing and Installing uPVC Strainer pipe IIL, Prince, Dadex or equivalent make registered with PSQCA for tube well bore hole. 12" (300 mm) dia **Si no b27-16/avii**	228	701.34	**159,905**
02	Providing and Installing uPVC Blind pipe IIL, Prince, Dadex or equivalent make registered with PSQCA in tube well bore hole. 14" (350 mm) dia **Si no 27-19/avii**	532	4,235	**2,253,163**
03	Shrouding with graded pea gravel 3/8"to1/8"(10mm to 3mm) around Tube well bore hole **Si-no 27-21,**	1193.83 P/cft	211.19	**252,125**
B	**Inadmissible Item Total Recoverable Amount ;-**			**2,665,193**
	Grand Total			**5,330,386**

1)-Construction of Solar System WSS Water Supply.at Killi Hanjara Baling Estimated Cost 10.00 Million							
S. No	**Item Of Work in PC-1**	**RFT**	**Admissible**	**Diff in Rft over paid**	**Rate P/Rft**	**Amount**	**Recovery in Rs**
1	Drilling of bore for tube well including reaming of bore hole by Percussion drilling in Hard Rock from ground Level upto1200ft depth including sinking and with drawing casing pipe & disposal of excavated material within 100ft (30m) 9" to 12" inner dia	760	760	0	36.42.71	2,768,459	0
attachment Over payment on Item of Work Under Si No Si No 27-50/i & Si No Si.31-3/i, as detailed below							
1	Supply of HDPE pipesdensity700-960Kg/cu .mar on black content .2%DIN8074, 8075orPS3580-1997 (rev.) ISO9001 2000 pressure classification of PF 100(black) for water PN-16 HDPE Pipes density 700-960 kg/co. (110mm)**Si no 27-50/i**	**1000**	760	**240**	676.46	676,460	162,350
2	Supply, Install, connect, test and commission of CABLES & accessories. DC Cable 10mm2 two Core **Si.31-3/i**	**1000**	760	**240**	364.08	364,080	87,379
Total Recovery Amount;-A							**249,729**

2)-Construction of Solar System WSS Water Supply.at Killi Raheem Bux Zehri Estimated Cost 10.00 Million						
Item Of Work in PC-1	**RFT**	**Admissible**	**Diff in Rft**	**Rate P/Rft**	**Amount**	**Recovery in Rs**
Drilling of bore for tube well including reaming of bore hole by Percussion drilling inHardRockfromgroundLevelupto1200 ft depth including sinking and with drawing casing pipe & disposal of excavated material within 100ft (30m) 9" to 12" inner dia	760	760	0	36.42.71	2,768,459	0
Over payment on Item of Work Under Si No Si No 27-50/i & Si No Si.31-3/i, as detailed below						
Supply of HDPE pipesdensity700-960Kg/cu .marb on black content .2%DIN8074, 8075orPS3580-1997 (rev.) ISO9001 2000 pressure classification of PF 100(black) for water PN-16 HDPE Pipes density 700-960 kg/co. (110mm)**Si no 27-50/i**	**1000**	760	**240**	676.46	676,460	162,350
Supply, Install, connect, test and commission of CABLES & accessories. DC Cable 10mm2 two Core **Si.31-3/i**	**1000**	760	**240**	364.08	364,080	87,379
Total Recovery Amount;-B						**249,729**

3)-Construction of Solar System WSS Water Supply.at Killi Ali Nawaz Estimated Cost 10.00 Million						
Item Of Work in PC-1	**RFT**	**Admissible**	**Diff in Rft**	**Rate P/Rft**	**Amount**	**Recovery in Rs**
Drilling of bore for tube well including reaming of bore hole by Percussion drilling inHardRockfromgroundLevelupto1200 ft depth including sinking and with drawing casing pipe & disposal of	760	760	0	36.42.71	2,768,459	0

excavated material within 100ft (30m) 9" to 12" inner dia						

Over payment on Item of Work Under Si No Si No 27-50/i & Si No Si.31-3/i, as detailed below						
Supply of HDPE pipesdensity700-960Kg/cu .marb on black content .2%DIN8074, 8075orPS3580-1997 (rev.) ISO9001 2000 pressure classification of PF 100(black) for water PN-16 HDPE Pipes density 700-960 kg/co. (110mm)**Si no 27-50/i**	**1000**	760	**240**	676.46	676,460	162,350
Supply, Install, connect, test and commission of CABLES & accessories. DC Cable 10mm2 two Core **Si.31-3/i**	**1000**	760	**240**	364.08	364,080	87,379
Total Recovery Amount;-C						**249,729**
Grand Total						**749,187**

S.no	**Item Detail**	**Quantity in**	**Rate paid**	**Inadmissible item in (Rs.)**
1	Supply and Fixing of Concrete Pavers on Sand Cushion of Differed Designs Having Thickness of 60 mm Mechanically Compressed, random testing at site as and when desired by the Engineer in charge compel in all respect. **No PCC work is permitted underneath this item of work Si-21-90-1**	81,000 In (Sft)	92.25/Sft	0
	Inadmissible item as mention above No PCC work permitted, detailed below Under Si no 5-4-b			
2	Providing and lying Plain Handed mixed Cement concrete using sand approved source and crushed aggregate having maximum size up to 1-1/2" (38mm) & down gauge in foundation and Plinth including leveling compacting& Curing **Si no -5-4-b**	4539.5/cft	157.8/cft	**716,333**
Inadmissible item total recovery in Rs				**716,333**

S. No	**Inadmissible Item Detail**	**Quantity in**	**Rate paid**	**Inadmissible item in Rs**

Si 3-46	**Manually Levelling and dressing the ground by cutting and filling earth up to 6 inches(150mm).in depth including consolidating and watering to be used for area more than 100 Sq. m item no 3-46 be utilized**			
1	1st running Bill	20,274sft	2.37/Sft	**48,049**
2	2nd running Bill	21,225 Sft	2.37/Sft	**42,122**
3	3rd running Bill	17,773 Sft	2.37/Sft	**50303**
	Total			**140,474**

Assistant Director Local Government, Killa Abdullah

Number of Solar System	Item of Work	Quantity	Rate Paid	Amount Paid	Rate admissible	Amount Payable	Overpayment
One Single Solar System	Supply and installationof3/4" (20mm) dia PVC concealed conduit including all accessories such as bends, elbows etc. SI No. 30-21	150 Rft	167.98 per RM	25,197	51.21 per Rft	7,681	**17,516 (One Solar System)**
67 Single Solar system		150 Rft	167.98 per RM	1,688,199	51.21 Rft	514,660	1,173,539 **(67 Solar System)**

Overpayment due to allowing excess rate of Pumping Machinery

Item of Work	Rate Paid	Rate Payable	Difference
"Community Water Supply Scheme with Solar, Killi Sazo Area-1, Killi Salad Thana" M/s Najeeb Associates Quetta			
Providing and fixing at Site of Solar Submersible Pump-set including Motor of KSB,Komax, Alarko, Grand fosor approved equivalent(similar specifications), complete in all respects including all taxes under SI No.31-29/c	284,916	206,448	78,468
Overpayment for one Water Supply Scheme			**78,468**
(A) Overpayment for two Water Supply Scheme			**156,936**
COMMUNITY WSS WITH SOLAR MAZAI AREA-2,KILLI MASSEZAI AREA-3 , PSDP No. 4129 Cost 30 Million M/s Naseebullah Jalalzai			
Providing and fixing at Site of Solar Submersible Pump-set including Motor of KSB,Komax, Alarko, Grand fosor approved equivalent(similar specifications), complete in all respects including all taxes under SI No.31-29/c	284,916	206,448	78,468
Overpayment for one Water Supply Scheme			**78,468**
(B) Overpayment for two Water Supply Scheme			**156,936**
COMMUNITY WSS WITH SOLAR KILLI WALMASEZAI, KILLI IMRANZAI AREA-1, PSDP No. 3969 Cost 30 Million M/s Anbia Kakar & Brothers			
Providing and fixing at Site of Solar Submersible Pump-set including Motor of KSB,Komax, Alarko, Grand fosor approved equivalent(similar	284,916	206,448	78,468

specifications), complete in all respects including all taxes under SI No.31-29/c			
Overpayment for one Water Supply Scheme			**78,468**
COMMUNITY WSS WITH SOLAR KILLI HAIDERMASEZAI AREA-I, KILLI MAKHAL KAKOZAI. PSDP No. 4046, Cost 30 (M) to M/s Saad Uddin Khan and Brothers			
Providing and fixing at Site of Solar Submersible Pump-set including Motor of KSB,Komax, Alarko, Grand fosor approved equivalent(similar specifications), complete in all respects including all taxes under SI No.31-29/c	284,916	206,448	78,468
COMMUNITY WSS WITH SOLAR KILLI QTUBAREA-I, KILLI SHAMEER AREA-I. PSDP No. 3862 Cost 30 (M) M/s Naseebullah Jalazai and Brothers			
Providing and fixing at Site of Solar Submersible Pump-set including Motor of KSB,Komax, Alarko, Grand fosor approved equivalent(similar specifications), complete in all respects including all taxes under SI No.31-29/c	284,916	206,448	78,468
Overpayment for one Water Supply Scheme			**78,468**
Overpayment for two Water Supply Scheme			**156,936**
COMMUNITY WSS WITH SOLAR KILLI MAZAIADDA, KILLI OLD MAJAK. PSDP No. 4007, Total Cost 30.00 (M) M/s Naseebullah Jalazai and Brothers			
Providing and fixing at Site of Solar Submersible Pump-set including Motor of KSB,Komax, Alarko, Grand fosor approved equivalent(similar specifications), complete in all respects including all taxes under SI No.31-29/c	284,916	206,448	78,468
Overpayment for one Water Supply Scheme			**78,468**
Overpayment for two Water Supply Scheme			**156,936**
COMMUNITY WSS WITH SOLAR KULAK KAKOZAI, KILLI KOLAK LAMRAN. PSDP 4035 cost 30 Million, M/s Jamil Kakar Construction			
Providing and fixing at Site of Solar Submersible Pump-set including Motor of KSB,Komax, Alarko, Grand fosor approved equivalent(similar specifications), complete in all respects including all taxes under SI No.31-29/c	284,916	206,448	78,468
Overpayment for one Water Supply Scheme			**78,468**
COMMUNITY WSS WITH SOLAR KILLI LORBADWAN, KILLI BALA BADWAN. PSDP No. 4127 Cost 30 M, M/s Najeeb Associates Quetta			
Providing and fixing at Site of Solar Submersible Pump-set including Motor of KSB,Komax, Alarko, Grand fosor approved equivalent(similar specifications), complete in all respects including all taxes under SI No.31-29/c	284,916	206,448	78,468
Overpayment for one Water Supply Scheme			**78,468**
Total:			**941616**

Statement showing Inadmissible Payment Due to Allowing Irrelevant Item of Work

(A)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR LAMRAN AREA-I,KILLI BUKARZAI.	M/S Naseebullah Jalalzai	Item of Work Paid	supply, install, connect, test and commission of Solar-33mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	watts	47.52 pw	541,728
Over Payment Difference								**139,536**
Add 4% BST								**5,581**
Over-payment of 01 No. of WSS Total								**145,117**
Overpayment of 03 Nos of WSS								**435,352**

(B)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
WSS WITH SOLAR KILLIMUHAJIRAN, KILLI KHAMAT JANGLE. PSDP3882 Total Cost 20 (M)	M/S BKK and Brothers	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
Over Payment Difference								**139,536**
Add 4% BST								**5,581**
Over-payment of 01 No. of WSS Total								**145,117**

(C)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
WSS WITH SOLAR KILLI OLD MACHKA KILLI JORANGA WARA (PSDP No. 3869) Total Cost 20.00 (M)	M/s Jamil Kakar	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
							Over Payment Difference	**139,536**
							Add 4% BST	**5,581**
							Over-payment of 01 No. of WSS Total	**145,117**
							Overpayment of 02 Nos of WSS	**290,234**

(D)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
WSS WITH SOLAR KILLI, TORKHAIL, KILLI SHAHMEER AREA-3 PSDP3884 Total Cost 20 (M)	M/S BDF and Brothers	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
							Over Payment Difference	**139,536**
							Add 4% BST	**5,581**
							Over-payment of 01 No. of WSS Total	**145,117**

(E)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KILLI KULAZAI, KILLI AHMED KHAN GULISTAN. PSDP No. 3879 Total cost 20.00 (M)	M/S Anbia Kakar and Brothers	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
							Over Payment Difference	**139,536**
							Add 4% BST	**5,581**
							Over-payment of 01 No. of WSS Total	**145,117**
							Overpayment of 02 Nos of WSS	**290,234**

(F)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KILLI STATION,KILLI BATAZAI PSDP No. 3951 Cost 20 (M)	M/s Master Crane Services	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
							Over Payment Difference	**139,536**
							Add 4% BST	**5,581**
							Over-payment of 01 No. of WSS Total	**145,117**

-(G)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
Community WSS with Solar Killi Sazo Area-1, Killi Salad Thana under PSDP No. 3946	M/s Najeeb Associates Quetta	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	23400	Watts	59.76 pw	1,398,384
		Item of Work Payable		31-1/d-i	23400	Watts	47.52 pw	1,111,968
Over Payment Difference								286,416
Add 4% BST								11456.64
Over-payment of 01 No. of WSS Total								297,873
Overpayment of 02 Nos of WSS								595,745

(H)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KILLI MOLVIATTAULLAH, KILLI YOUSAF PAHLWAN. PSDP NO. 3959, COST 2.00 MILLION	M/S Bakht Muhammad Mandokhail	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
Over Payment Difference								**139,536**
Add 4% BST								**5,581**
Over-payment of 01 No. of WSS Total								**145,117**

(I)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KILLI OLDARAMBI PIRALIZAI, KILLI BISMILLAH KHAN HABIBZAI. PSDP No. 3888 cost 10 Million	M/S A.K Mehtarzai & Brothers	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
							Over Payment Difference	**139,536**
							Add 4% BST	**5,581**
							Over-payment of 01 No. of WSS Total	**145,117**

(J)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KILLI KULAKAREA-2, KILLI LAMARAN AREA-2.	M/S Jamil Kakar	Item of Work Paid	supply, install, connect, test and commission of Solar-33mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	watts	47.52 pw	541,728
							Over Payment Difference	**139,536**
							Add 4% BST	**5,581**
							Over-payment of 01 No. of WSS Total	**145,117**
							Overpayment of 03 Nos of WSS	**435,352**

(K)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KILLI OLDKHAMAT, KILLI NEW KHOJADAD. PSDP No. 3953 cost 20 Million	M/S Taimoor Shah Builders and Constructors	Item of Work Paid		31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
							Over Payment Difference	**139,536**
							Add 4% BST	**5,581**
							Over-payment of 01 No. of WSS Total	**145,117**

(L)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KILLI SARDARGOWAL, GOWAL GHIBZAI TOBA, SHAHAD KAHOL, TOBA ACHAKZAI.	M/S Naseebullah Jalalzai	Item of Work Paid	supply, install, connect, test and commission of Solar-33mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	watts	47.52 pw	541,728
							Over Payment Difference	**139,536**
							Add 4% BST	**5,581**
							Over-payment of 01 No. of WSS Total	**145,117**
							Overpayment of 04 Nos of WSS	**580,468**

(M)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KILLI DADMUHAMMAD GHIBZAI, KILLI KHOJEDAD. PSDP 3937, COST 20 MILLION	M/S NAJEEB ASSOCIATES	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
Over Payment Difference								**139,536**
Add 4% BST								**5,581**
Over-payment of 01 No. of WSS Total								**145,117**

(N)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KILLI GULISTANKAREZ AREA III, AREA-IV, PSDP No. 3941 Cost 20 Million	M/S Naseebullah & Brothers	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
Over Payment Difference								**139,536**
Add 4% BST								**5,581**
Over-payment of 01 No. of WSS Total								**145,117**

(O)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR ZIARAT CROSS,DC OFFICE KILLA ABDULLAH.	M/S Jamil Kakar	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
Over Payment Difference								**139,536**
Add 4% BST								**5,581**
Over-payment of 01 No. of WSS Total								**145,117**

(P)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KHUWAJ NOOR, KILLI ARAMBI PIRALIZAI AREA 3. PSDP NO. 3885	M/S Jamil Kakar	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
Over Payment Difference								**139,536**
Add 4% BST								**5,581**
Over-payment of 01 No. of WSS Total								**145,117**

(Q)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR AT MUHAMMADAZAM LOR MASEZAI PSDP No. 4077 Cost 10 (M)	M/s Jamil Kakar Construction	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
Over Payment Difference								**139,536**
Add 4% BST								**5,581**
Over-payment of 01 No. of WSS Total								**1345,117**

(R)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR BALA SAZO,KILLI LOR SAZO PSDP No. 4184 Cost 20 Million	M/s Bakht Muhammad Mandokhail	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	11400	Watts	59.76 pw	681,264
		Item of Work Payable		31-1/d-i	11400	Watts	47.52 pw	541,728
Over Payment Difference								**139,536**
Add 4% BST								**5,581**
Over-payment of 01 No. of WSS Total								**145,117**

(S)

Name of Scheme	Name of Contractor	Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
COMMUNITY WSS WITH SOLAR KILLI QTUBAREA-I, KILLI SHAMEER AREA-I. PSDP No. 3862 Cost 30 (M)	M/s Naseebullah Jalazai and Brothers	Item of Work Paid	supply, install, connect, test and commission of Solar-mounting	31-1/d-ii	23400	Watts	59.76 pw	1,398,384
		Item of Work Payable		31-1/d-i	23400	Watts	47.52 pw	1,111,968
							Over Payment Difference	**286,416**
							Add 4% BST	**11,456**
							Total	**297,872**
							Overpayment of 2 WSS	**595,744**

Installation of Cluster-1 Solar Home System in tehsil Killa Abdullah under PSDP No 4139 to M/S Naseebullah Jalalzai & Brothers Govt. Contractor with agreement cost of Rs 40.00 Million.

S.I. No	Description	Unit	Qty	Rate	Amount
31-22a	Supply and install 10 Amp DC Circuit Breaker a) Single Pole Circuit Breaker 10 Ampere	Amp	1	2,025.12	4,050
31-25	Supply and install DC Fan 15-20 Watt including installation	Watt	1	9,385.20	9385.2
30-21	Supply and installation of 3/4" (20 mm) dia PVC concealed conduit including all accessories such as bends, elbows etc.	Rft	150	167.98	25,197
31-3b	Supply, Install, connect, test and commission of CABLES & accessories.	Rft	160	20.02	3203
31-3a	Supply, Install, connect, test and commission of CABLES & accessories.	Rft	160	18.53	2,964
31-27	Provide, install, test and commission recessed wall mounting type distribution board fabricated from 16 SWG steel sheet, powder coated with approved color 2'x2'x1.5'	Nos	1	6582	6582
30-311	Supply and install 1-gang, 5 Amp, 250 Volt, plate type moulded switch including appropriate size plastic box to be fixed recessed in wall.	Nos	4	836.04	3344.16
3-21a	Excavation in foundation of buildings and bridges including layout, dressing, refilling around structures with excavated earth, watering & ramming lead upto 100 ft. (30m) & lift upto 5 ft. (1.5m)	Cft	2	14.83	29.66
5-8c	Providing and laying cement concrete using approved coarse sand and crushed aggregate 3/4" (19mm) & down gauge in foundation including leveling, compacting and curing.	Cft	3	458.34	1375.02
				Total	**42,694**
				Add 4 % BRA	1707.76
				Total	44,402
				167 Units *44,402	**7,415,094**

Installation of Cluster-II Solar Home System in tehsil Killa Abdullah under PSDP No 3973 to M/S Naseebullah Jalalzai & Brothers Govt. Contractor with agreement cost of Rs 40.00 Million.

S.I. No	Description	Unit	Qty	Rate	Amount
31-22a	Supply and install 10 Amp DC Circuit Breaker a) Single Pole Circuit Breaker 10 Ampere	Amp	1	2,025.12	4,050
31-25	Supply and install DC Fan 15-20 Watt including installation	Watt	1	9,385.20	9385.2

30-21	Supply and installation of 3/4" (20 mm) dia PVC concealed conduit including all accessories such as bends, elbows etc.	Rft	150	167.98	25,197
31-3b	Supply, Install, connect, test and commission of CABLES & accessories.	Rft	160	20.02	3203
31-3a	Supply, Install, connect, test and commission of CABLES & accessories.	Rft	160	18.53	2,964
31-27	Provide, install, test and commission recessed wall mounting type distribution board fabricated from 16 SWG steel sheet, powder coated with approved color 2'x2'x1.5'	Nos	1	6582	6582
30-311	Supply and install 1-gang, 5 Amp, 250 Volt, plate type moulded switch including appropriate size plastic box to be fixed recessed in wall.	Nos	4	836.04	3344.16
3-21a	Excavation in foundation of buildings and bridges including layout, dressing, refilling around structures with excavated earth, watering & ramming lead upto 100 ft. (30m) & lift upto 5 ft. (1.5m)	Cft	2	14.83	29.66
5-8c	Providing and laying cement concrete using approved coarse sand and crushed aggregate 3/4" (19mm) & down gauge in foundation including leveling, compacting and curing.	Cft	3	458.34	1375.02
				Total	**42,694**
				Add 4 % BRA	1707.76
				Total	44,402
				167 Units *44,402	**7,415,094**

(Amount in Rs)

Name of GC	**Item of Work**	**Quantity paid for 167 homes**	**Quantity payable**	**Diff**	**Rate**	**Over-payment**
M/s Naseebullah Jalazai and Brothers	Supply, Installation, Connect, Test and Commission of CABLES & Accessories. SI No. 31-3/b	160 Rft x 167 26,720 Rft	50 Rft x 167= 8,000 Rft	18720 Rft	20.02 per Rft	374,774

Item of Work	**Paid Quantity**	**Admissible quantity**	**Difference**	**Rate**	**Over payment**
Installation of Cluster-1 Home at Killa Amdullah" **under PSDP No. 4139**					

Item of Work	Paid Quantity	Admissible quantity	Difference	Rate	Over payment
Naseebullah and Brothers Government Contractor Total Cost 40 Million					
Excavation in foundation of Buildings and bridges including lay out……. Around structure SI No. 3-21/A-iii	2 Cft	2 Cft	Nil	14.83	Nil
Providing and laying cement concrete using approved courses and crushed aggregate3/4" (19mm) & down gauge in foundation including leveling, compacting and curing. Under SI No. 5-8/c	3 Cft	2 cft	1 Cft	458.34	458.37
Overpaid amount for one unit					**458.37**
Overpaid amount for 167 unit					**76,547**
***Installation of Cluster-1V Home at Killa Amdullah"* under PSDP No. 4147 M/s Anbia Khan Kakar Government Contractor Total Cost 40 Million**					
Excavation in foundation of Buildings and bridges including lay out……. Around structure SI No. 3-21/A-iii	2 Cft	2 Cft	Nil	14.83	Nil
Providing and laying cement concrete using approved courses and crushed aggregate3/4" (19mm) & down gauge in foundation including leveling, compacting and curing. Under SI No. 5-8/c	3 Cft	2 cft	1 Cft	458.34	458.37
Overpaid amount for one unit					**458.37**
Overpaid amount for 67 unit					**30,710**
***Installation of Cluster-II Home at Killa Amdullah"* under PSDP No. 4147 M/s Naseebullah Jalalzai Government Contractor Total Cost 40 Million**					
Excavation in foundation of Buildings and bridges including lay out……. Around structure SI No. 3-21/A-iii	2 Cft	2 Cft	Nil	14.83	Nil
Providing and laying cement concrete using approved courses and crushed aggregate3/4" (19mm) & down gauge in foundation including leveling, compacting and curing. Under SI No. 5-8/c	3 Cft	2 cft	1 Cft	458.34	458.37
Overpaid amount for one unit					**458.37**
Overpaid amount for 67 unit					**30,710**
Grand total for 234 Unit for both the schemes					**137,769**

S. No.	Item of work	Quantity paid Cft	Rate paid	Rate payable	Difference	Amount
1	Providing and laying first class solid burnt brick masonry (BrickStrength:1800psi 2000psi) including scaffolding, raking out joints Under S.I.No. 11-12-Biii	9586.88	509.94 Cft	444.91 Cft	65.03	623,435
Add 4% BRA						24,937.39
Total						**648,372**
Less 1 % Below						6,483.72
Over payment						**641,888.48**

Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
Item of Work Paid	Cutting rock for water supply pipe lines in trenches upto 5 ft. (1.5m) depth from ground level, including trimming, dressing sides, levelling the beds of trenches to correct grade and cutting pits for joints, etc.	3-71/A	25,560	Cft	20.59	526,280
Item of Work Payable	Excavation of trenches for water supply pipe lines upto 5 ft. (1.5m) depth from ground level, including trimming, dressing sides, levelling the beds of trenches to correct grade and cutting pits for joints, etc. complete in all respects including cost of back filling.	3-70/A-ii	25,560	Cft	8.81	225,183
Over Payment Difference						301096
Add 4% BST						**12,043**
Total						**313,140**

Annexure-1

S.No.	S. I. No.	Particulars	Qty Paid Rft	Rate	Amount
1	**Name of Scheme:-Local Bores with Solar System at UC Abdul Rehmanzai-I Under PSDP No 2796**				
	Name of Contractor:- M/s Najeeb Associates Quetta				
	Item of Work Paid S. I No. 27-1/I	Boring for tube well in all types of soil except shingle,gravel and rock from ground bed to 100ft (30m) depth including sinking and withdrawing casing pipe 18"	**100**	**745.2**	**74520**
	Item of Work Payable S. I No. 27-1/g	Boring for tube well in all types of soil except shingle,gravel and rock from ground bed to 100ft (30m) depth including sinking and withdrawing casing pipe 12"	100	476.95	**47695**
	Total				122,215

	Item of Work Paid S. I No. 27-2/g	Boring of tube well in all types of soil except shingle,gravel and rock from depth 100ft. to200ft. (30m to 60m.)below ground level including sinking and withdrawing of casing pipe 18"	**100**	857	**85,700**
	Item of Work Payable S. I No. 27-2/e	Boring for tube well in all types of soil except shingle, gravel and rock from depth 100ft. To 200ft. (30m to 60m.)below ground level including sinking and withdrawing of casing pipe 12"	100	548.45	**54845**
	Total				140,545
	Item of Work Paid S. I No. 27-3/g	Boring for tube well in all types of soil except shingle, gravel and rock from depth 200ft. To 300ft. (60m to 90m.)below ground level including sinking and withdrawing of casing pipe 18"	**100**	924.7	**92470**
	Item of Work Payable S. I No. 27-3/e	Boring for tube well in all types of soil except shingle, gravel and rock from depth 200ft. To 300ft. (60m to 90m.)below ground level including sinking and withdrawing of casing pipe 12"	100	658.15	**65815**
	Total				158,285
	Item of Work Paid S. I No. 27-4/e	Boring for tube well in all types of soil except shingle, gravel and rock from depth 400ft. To 1400ft. (60m to 90m.) material within 100ft (30m) 18"	**600**	931.45	**558,870**
	Item of Work Payable S. I No. 27-4/c	Boring for tube well in all types of soil except shingle, gravel and rock from depth 400ft. To 1400ft. (60m to 90m.) material within 100ft (30m) 12"	600	646.85	**388,110**
	Total				946,980
	Sub Total				1,368,025
	Add 4% BRA				54,721
	Grand Total				**1,422,746**

Item of Work	**Installed watts**	**To be installed**	**Excess Watts**	**Rate**	**Number of Solar Panels**	**Excess Payment**
Solar System (Chinese) Supply, Install, connect, test and commission of SOLAR PANEL (Chinese)	165	150	15	90.25	170	230,137

& accessories.SI 31-1/a						
Supply, Install, connect, test and commission of SOLARMOUNTING STRUCTURE (Chinese) & accessories	150	150	Nil			
						230,137

Assistant Director Local Government, Panjgur

S. No	Quantity (Cft) (A)	Rate Paid Rs.	Rate Payable Rs.	Difference Rs. (B)	Overpayment (Rs.) (AxB)
1	42228	7.90	4.40	3.50	147,798
2	21123	7.90	4.40	3.50	73,930
Total					**221,728**

S. No	Quantity (Cft) (A)	Rate Paid Rs.	Rate Payable Rs.	Difference Rs. (B)	Overpayment (Rs.) (AxB)
1	9375	292.15	277.75	14.40	135,000
Total					**135,000**

Assistant Director Local Government, Nushki

Item of work	Bill No.	Quantity paid	Rate paid	Amount
S.I. No. 3-5(b-ii)	3rd	80907.77	10.05	813,123
S.I. No. 3-5(c-ii)		161815.54	13.21	2,137,583
S.I. No. 3-5(a-iii)"		296661.82	19.30	5,725,573
Total		**19913.00**		**8,676,279**

(Amount in Million)

Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount
Item of Work Paid	Providing and laying prime coat	21-23	7612.8	Sqm²	205.76	1.566
Item of Work Payable	Providing and laying tack coat	21-24 (1) a	7612.8	Sqm²	153.13	(1.166)
Over Payment Difference						**0.400**

Assistant Director Local Government, Dera Bugti

Bill	Quantity (Cft) (A)	Rate Paid Rs.	Rate Payable Rs.	Difference Rs. (B)	Overpayment (Rs.) (AxB)
First	15147	23.07	11.47	11.6	175,705
	15510	23.07	11.47	11.6	179,916
Total					**355,621**

(Rs. in Million)

MB Page	Bill	Quantity Allowed (cft)	Quantity Admissible (Cft)	Diff	Rate per Cft	Amount

10	2	(1*1836*3*0.42) =2291.33	(1*1836*3*0.33) =1817.64	473.69	334.16	158,288
		(1*1880*3*0.42) =2346.24	(1*1880*3*0.33) 1861.2	485.04		162,080
Total		**4637.57**	**3678.84**	**958.73**		**320,368**

Assistant Director Local Government, Lasbela

(Rs. in Million)

MB Page	Bill	Quantity Allowed (cft)	Quantity Admissible (Cft)	Diff	Rate per Cft	Amount
5	1	1x15.50x0.75x9.75=113.34	1x15.50x0.67x9.75=101.25	12.09	431.68	0.064
		1x14.00x0.75x9.75=102.38	1x14.00x0.67x9.75=91.46	10.92		
		2x23.25x0.75x9.75=340.03	2x23.25x0.67x9.75=303.76	36.27		
		1x5.00x0.75x9.75=36.56	1x5.00x0.67x9.75=32.66	3.9		
		2x33.50x0.75x9.75=489.94	2x33.50x0.67x9.75=437.67	52.27		
		3x14.00x0.75x9.75=307.13	3x14.00x0.67x9.75=274.37	32.76		
Total:		**1389.38**	**1241.18**	**148.21**		**0.064**

(Amount in Rupees)

Bill	Quantity (Cft) (A)	Rate Paid Rs.	Rate Payable Rs.	Difference Rs. (B)	Overpayment (Rs.) (AxB)
4th	25870	7.90	4.40	3.50	90,545
5th	33200	7.90	4.40	3.50	116,200
Final	153240	7.90	4.40	3.50	536,340
Total					**743,085**

Assistant Director Local Government, Loralai

S.No	Contractor	Particulars	Bore Drilled in Rft	G.I. Pipe in Rft	Difference in Rft	Excess Amount
1	Abdul Sattar Kakar	Construction of Fire Station under PSDP# 3833 z2024.1642	500	750 Rft	250 (250*3416.41)	0.854
	Total					**0.854**

Assistant Director Local Government, Mastung

S. No.	Name of work	Name of items paid	Qty Paid	MB Page	Rate Paid	Overpaid Amount Rs.
1	MU20241570-REHABILITATION OF BT ROAD AND PROVISIONOF SOLAR LIGHTS AT KILLI ABAD U/C SHAIKH WASIL M/s Dilawar Khan & Brother	Making earthen embankment with earth taken from approved borrow pits including cost of excavation, placing in layers…....S. I No. 21-6/a+21-9	184950	25 serial No. 2	14.52	2,685,474

S. No.	Name of work	Name of items paid	Qty Paid	MB Page	Rate Paid	Overpaid Amount Rs.
2		Providing and laying crushed stone of any thickness to required grade and camber including…...21-15b	36990	25 serial No. 3	45.84	1,695,622
3	MU20232618-REHABILITATION OF ROAD AND PROVISION OFTUFF TILE AT KILI KAREEM ABAD AND KILI LAL MUHAMMAD GHANJA DOORIDISTRICT MASTUNG. M/s Dilawar Khan & Brothers	Making earthen embankment with earth taken from approved borrow pits including cost of excavation, placing in layers…....21-6/a+21-9	51780	05 serial No. 2	14.52	751,846
4		Providing and laying crushed stone of any thickness to required grade and camber including…...21-15b	10356	05 serial No. 3 &4	45.84	474,719
Total						**5,607,661**

* S. No.	Scheme	MB Sr. & Page No.	Name of item	Quantity	Rate	No. of Distribution to households	Amount Paid
1	MU20242690-PROVISION OF SOLAR HOME SYSTEM KILLI AKRAM KONGHAR & AZIZ ABAD NO-1 to M/s Badini & Shah brothers	05 serial No. 5	Single Pole Circuit Breaker 10 Ampere …. S.I No. 31-22a	2	2025.12	60	243,014
2		16 serial No. 5		72	2025.12		145,809
Total							**388,823**

Name of Scheme	Item of work paid	Item of work payable	MB Page	Quantity (cft)	Rate paid per Cft	Rate payable Per cft	Diff	Amount
MU20241572-CONSTRUCTION OF PCC DRAIN AND PROVISIONOF TUFFTILE, SOLAR LIGHTS AT KILLI KANAK U/C KANAK MASTUNG to M/s Haji Afzal Khan & sons Engineering	Earthwork for embankment and compaction SI No. 3-6(c)	Levelling and dressing the ground by cutting and filling of earth in depth upto 6	MB page No. 06 serial 01	14232	22.89	2.76	20.13	286,490
		inches including consolidating. No. 3-46-bi	MB page No. 27 serial 01	7500	22.89	2.76	20.13	150,975
MU20241578-CONSTRUCTION OF TOUGH TILES, DRAINAGEAND SOLAR LIGHT AT KILLI TEERI BANGULZAI, ZARKHAIL, RIND ABAD, AND KILLISYEDAN MASTUNG to M/s Meerak & Brothers GC			MB page No. 10 serial 01	15012	22.89	2.76	20.13	302,192
MU20241603-PROVISION OF TUFF TILES, STREET LIGHTSAND DRAINS AT ISHFAQ AHMED DEHWAR PIRANGABAD DISRTRICT MASTUNG to M/s New united construction Company			MB page No. 5 serial 01	26537.4	22.89	2.76	20.13	534,198
Total								**1,273,855**

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Assistant Director Local Government, Usta Muhammad

Item of Work	Payable as per PC-1						Paid						diff: in Qty	rate	Over-payment
	No.	No.	Length	Width	Height	Quantity	No.	No.	Length	Width	Height	Quantity			
levelling and dressing the ground by cutting and filling of earth in depth up to 6". SI No. 3-46	1	1	837	13	0.5	5440.5	1	1	920	13	0.5	5980	539.5	1.84	993
filling water using and compacting earth under floors in layer not exceeding 8 inches	1	1	837	13	0.5	5440.5	1	1	920	13	0.5	5980	539.5	10.41	5,616
providing and spreading murum stone dust of approved quality over tone metaling …. SI NO. 21-13-1	1	1	837	13	0.4	4352.4	1	1	920	13	0.4	4784	431.6	110.24	47,580
supply and fixing of concrete pavers on sand cushion of different design having thickness of 60 mm ……. SI NO. 21-91-a	1	1	837	12		10044	1	1	920	12		11040	996	180.06	179,340
Providing and laying cement using approved coarse…. SI No. 5-8c	2	1	837	0.5	0.25	209.25	2	1	920	0.5	0.25	230	20.75	458.31	9,510
Total:															**243,038**

Assistant Director Local Government, Zhob

Annexure-Job 1)

Particulars	Item of work	SI No	Qty Paid	Rate	Amount	MB Page No
Item of work paid	Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories. (Movable)	31-1/d-ii	97200	32.55	3,163,860	42,49,55
item of work payable	Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories.(fixed)	31-1/d-i	97200	20.3	1,973,160	
Overpaid Difference					**1,190,700**	

(Annexure-Job 2)

	Name of Scheme	Name of Contractor	Item of work paid	Quantity paid Cft	Rate Paid	Item of work payable	Rate Payable	Difference in Rate	Amount
1	Provision of Solar Bore in various villages of District Zhob	A.H.S & Brothers Government Contractor	Boring for tube well in all types of soil except shingle, gravel and rock from ground bed to 100ft (30m) depth ….18" (450 mm) inner dia. SI No-27-1/i	2500	745	Boring for tube well in all types of soil except shingle, gravel and rock from ground bed to 100ft (30m) depth ….12" (300 mm) inner dia.. SI No-27-1/g	476.95	268.05	670,125
2	Provision of Solar Bore in various villages of District Zhob	Fiza Group of Construction		3700	745	Boring for tube well in all types of soil except shingle, gravel and rock from ground bed to 100ft (30m) depth ….12" (300 mm) inner dia.. SI No-27-1/g	476.95	268.05	991,785
TOTAL									**1,661,910**

Total Amount Job 1 and Job 2 (1190700+1661910) 2,852,610

Assistant Director Local Government, Pishin

(Rs. in Million)

Construction of small link B/T Road Killi Allahabad and Killi Regai at District Pishin to M/S Hayatullah Govt. Contractor					
Item of work	**Quantity paid (Sft)**	**Quantity payable**	**Difference**	**Rate paid Per (Sft)**	**Amount**
21-15/b	65325	39717.6	25607.4	45.84	1.174
P/L prime coat (SI No. mentioned was incorrect)	108875	104520	4355	38.75	0.169
Total Rs:-					**1.343**

(Rs. in Million)

Tuff Tiles, Washrooms, and Boundary Wall in Masjid, Tehsil Saranan to M/S Abdul Manan Kakar, Govt. Contractor					
Item of work	**Quantity paid (Sft)**	**Quantity payable**	**Difference**	**Rate paid Per (Sft)**	**Amount**
14-73/a	608.25	195.75	412.5	366.97	0.151

(Rs. in Million)

Tuff Tiles, Washrooms, and Boundary Wall in Masjid, Tehsil Saranan to M/S Abdul Manan Kakar, Govt. Contractor			
Item of work	**Quantity paid**	**Rate paid Per**	**Amount**
14-73/a	608.25	366.97	0.223
28-40/b	112	688.05	0.077
16-9-1	246	1659	0.408
15-3/ii	720	62.45	0.045
Total:-			**0.753**

(Rs. in Million)

Item of work	**Quantity paid**	**Rate paid Per**	**Amount**
3-66	21192	16.90	0.360

(Rs. in Million)

Item of work	**Rate paid**	**Rate payable**	**Difference**	**Quantity paid**	**Amount**
Excavation or cutting to required grade	16.90	12.35	4.55	21192	0.097

(Rs. in Million)

Item of work	Rate paid	Rate payable	Difference	Quantity paid	Amount
Excavation or cutting to required grade	16.90	12.35	4.55	31127	0.142

(Amount in Rs)

Item of work	Quantity paid	Quantity allowed	Diff	Rate paid Per	Amount
Providing and laying1:4:8 cement concrete in any thickness using 1-1/2" (37mm)and down gauge……..SI No. (21-40)	23252	15510.38	7741.62	294.98	2,283,623
Total Rs:-					**2,283,623**

(Amount in Rs.)

Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
Item of Work Paid	Providing and laying prime coat	21-23	44627.39	Sqm²	417.03	18,610,960
Item of Work Payable	Providing and laying tack coat	21-24 (1) a	44627.39	Sqm²	164.5	7,341,206
Over Payment Difference						**11,269,754**

(Amount in Rs)

S. No.	Firm and Project	Particulars Of item No. 1	Particulars of Items No. 2	Recovery
1	PCC Street In Killi Hospital Gangalzai Under PSDP 2734 by M/S Anwar Khan Tareen	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead up to 100ft. (30m) S.I. No.3-66	Filling, watering and compacting earth under floors in layers not exceeding 8 inches in thickness S. I. No. 3-16/B	87,278
2	Construction of PCC Street in Killi Malangabad Under PSDP# 2774 M/S Shair jan Kakar			87,954
3	Const. of PCC Street, Sewerage Line and Drains in Shakarzai Under PSDP #2778 M/S Syed Naseer Ahmed and Bro.			43,470

4	PCC Street In Killi Badizai Under PSDP 2733 M/S FKK & Sons Est. Cost 10 M			87,954
5	PCC Street In Killi Kakazai Under PSDP 2732 M/S FKK & Sons Est. Cost 10 M			87230
6	PCC Street in Ward no. 1-10 under PSDP No. 2767 M/S Rishingsun			37996
Total Rs:-				**431,882**

(Amount in Rs)

S. No.	Item of Work	Quantity Paid	Quantity to be Paid	Diff	Rate Paid	Overpayment
		Sft	Sft	Sft	Sft	
1	Providing and laying prime coat of liquid asphalt etc. SI No. 21-23/a	21,600	7200	14,400	21.05	303,120
2	Providing and laying hot mix bituminous concrete in road pavement SI No. 21-32/b	7200	-	-	-	-
					Total	**303,120**

ADLG, Pishin

(Rs. in Million)

Item of work	Quantity (Sft)	Rate paid Per (Sft)	Overpaid amount
21-1/a	59576.40	7.30	0.435
21-17-1	39717.60	44.75	1.777
Total Rs:-			**2.212**

(Rs. in Million)

Item of work	Quantity (Sft)	Rate paid Per (Sft)	Overpaid amount
Leveling and dressing	21000	27.6	0.579

(Amount in Rupees)

S. No	Particulars and items #	Amount
1	Supply and Installation of Connect, test and Commission of Solar panels Item # 9	578,688
2	Supply, Install, connect, test and commission of SOLAR INVERTER (Chinese) & accessories. S.I. No.31-1/b (Item # 11)	881,604
3	Supply, Install, connect, test and commission of SOLAR Mounting Structure(Chinese) & Accessories S.I. No. 31-1d-I (Item # 11)	627,264
Total Rs:-		**2,087,556**

ADLG, Harnai

(Amount in Rupees)

Name of Scheme	Name of Contractor	Amount Paid
Construction of PCC street and Drains at Tareen town Harnai	M/s EF Enterprises Govt Contractor	2,485,119

Senior Assistant Director Local Government, Quetta

(Amount in Rs)

S. No	Name of item	Quantity Paid	Quantity Allowed	Excess	Rate	Amount
1	Cold milling of pavements (SI 21-88b)	9919.73 sqm	5548.95	4370.78	274 P/Sqm	1,197,594
2	Dismantling of stone metaling (SI 21-64-1)	9919.73 sqm	5548.95	4370.78	126 sqm	550,718
Total						**1,748,312**

Assistant Director Local Government, Kachhi

S. No	Name of work	Name of Contractor	Name of items	S. I. No. paid	Unit	MB Page	Qty Paid in cum	Qty Payable in Cum	Rate Paid	amount Paid	Amount Payable	Overpaid Amount Rs.
1	KI20241370-CONSTRUCTION OF BT ROAD INSTALLATION OF STREET LIGHTS BHAG CITY, DISTRICT KACHHI	M/s Mir Construction Company	Earthwork for embankment leadupto100ft. (30m)	21-6/a+21-9	cum	01 & 02	41697.9	23153	512.47	21,368,923	11,865,218	9,503,705
2	KI20241594-CONSTRUCTION OF BT ROAD INSTALLTION OF SOLAR STREET LIGHTS IBRAHIM ABAD BHAG DISTRICT KACHHI	M/s Mir Construction Company		21-6/a+21-9	cum	01 & 02	15971.9	6323	512.47	8,185,120	3,240,348	4,944,772
3	KI20241597-CONSTRUCTION OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS HAJIJA ABAD BHAG DISTRICT KACHHI	M/s Mir Construction Company		21-6/a+21-9	cum	12	18884.3	7433	512.47	9,677,637	3,809,190	5,868,448
Total										**39,231,680**	**18,914,755**	**20,316,924**

Note: 0.6 meter is admissible 0.6 meter mean 0.6*3.28=1.968

Para No. 1.1.10
Annexure-06

Overpayment to Contractors by Account office Rs. 2.435 Million

(Amount in Rupees)

Bill No	Token No.	MB page No.	Net Bill Amount by Engineer	Net Payment by Cheque by AG	Recovery
Construction of side drain and tuff tile in different streets of killi Bangulzai WAPADA grade kirani road Badal Khan street under PSDP 3297 to M/s Green Field Construction at agreement cost of Rs 40 Million					
2nd	400167	17	7,723,262	8,020,311	297,049
Installation of street light Saleem Langove Street to M/S Yousaf Bangulzai under PSDP 1643 at cost Rs 20 Million					
2nd	400352	17	6,232,775	6,472,497	239,722
Construction of BT Road and Drain / Sewerage of Kashmir Colony Nawakilli Quetta					
Final Bill	497491	39	7,879,683	8,556,366	676,683
QA20241531-Repair And Provision of Tough Tile, Sewerage And Installation Of Gates To Different Streets Of Jinnah Town, Usman Road, Kasi Qabristan And Shebaz Town Quetta					
2nd	447027	11	2,470,943	3,692,797	1,221,854
Grand Total			**24,306,663**	**26,741,971**	**2,435,308**

Para 1.1.13
Annexure-07

Non deduction of cost of tack coat - Rs. 1.371 Million

(Rs. in Million)

Quantity (Sqf)	Rate of tack-coat Per Sqf	Amount
112,092	7.65	0.857
Add: 60% Premium		0.514
9Recovery		**1.371**

Para. 1.1.14
Annexure-8

Overpayment due to arithmetic error - Rs 2.586 Million
Assistant Director Local Government, Killa Abdullah

Item of Work	Measurement Details				Total quantity Payable Cum	Quantity Paid Cum	Diff: Cum	Rate (Rs)	Over-payment (Rs)
	No.	L	B	W					
CONSTRUCTION OF ROAD AND DRAIN AT KILLI MANGLIZAI GULISTAN DISTRICT KILLA ABDULLAH" PSDP No. 4005 (Z2024.1410) Cost: 48 Million Contractor: M/s Haji Muhammad Ibrahim									
Making earthen embankment with earth taken from approved	1	1011	5	0.30	1516.5	1540.76	24.26	409.57	9,936

Item of Work	Measurement Details				Total quantity Payable Cum	Quantity Paid Cum	Diff: Cum	Rate (Rs)	Over-payment (Rs)
	No.	L	B	W					
borrow pits including cost of excavation, placing in layers not exceeding9" (230mm) in depth including dressing to and sides of the bank within a lift of 5 ft. (1.5m) and lead up to 100 ft. ……. SI 21-6/c									
Compaction of earthen embankment to full depth and width below sub-grade level……. SI 21-9	1	1011	5	0.30	1516.5	1540.76	24.26	363.95	8,829
Providing and laying granular sub base using crushed stone aggregate of approved thickness…… SI No. 21-15/c	1	1011	5	0.15	758.25	770.38	12.13	1642.8	19,927
Providing and laying graded aggregate base course of crushed stone of approved quality including plaining SI 21-17	1	1011	5	0.15	758.25	770.38	12.13	3,048.28	36,976
Total:									**75,668**
Rehabilitation of B/T road side drain at Norak Salamankhail District KA PSDP No. 4119, Total Cost Rs. 48 Million Contractor: M/s Anbia Khan Kakar & Brs									
Making earthen embankment with earth taken from approved borrow pits including cost of excavation, placing in layers not exceeding9" (230mm) in depth including dressing to and sides of the bank within a lift of 5 ft. (1.5m) and lead up to 100 ft. ……. SI 21-6/c	1	1002	5	0.30	1503	1527.5	24.5	409.57	10,034
Compaction of earthen embankment to full depth and width below sub-grade level……. SI 21-9	1	1002	5	0.30	1503	1527.5	24.5	363.95	8,917

Item of Work	Measurement Details				Total quantity Payable Cum	Quantity Paid Cum	Diff: Cum	Rate (Rs)	Over-payment (Rs)
	No.	L	B	W					
Providing and laying granular sub base using crushed stone aggregate of approved thickness…… SI No. 21-15/c	1	1002	5	0.15	751.5	763.52	12.02	1642.8	19,746
Providing and laying graded aggregate base course of crushed stone of approved quality including plaining SI 21-17	1	1002	5	0.15	751.5	763.52	12.02	3048.28	36,640
Total:									**75,337**
Rehabilitation of B/T road side drain at Killi Piralizai District KA PSDP No. 4073, Total Cost Rs. 49.00 Million M/s Naseebullah and Brothers									
Making earthen embankment with earth taken from approved borrow pits including cost of excavation, placing in layers not exceeding9" (230mm) in depth including dressing to and sides of the bank within a lift of 5 ft. (1.5m) and lead up to 100 ft. ……. SI 21-6/c	1	1000	5	0.30	1500	1524	24	409.57	9,830
Compaction of earthen embankment to full depth and width below sub-grade level……. SI 21-9	1	1000	5	0.30	1500	1524	24	363.95	8,735
Providing and laying granular sub base using crushed stone aggregate of approved thickness…… SI No. 21-15/c	1	1000	5	0.15	750	762	12	1642.8	19,714
Providing and laying graded aggregate base course of crushed stone of approved quality including plaining SI 21-17	1	1000	5	0.15	750	762	12	3048.28	36,579
									74,858

Item of Work	Measurement Details				Total quantity Payable Cum	Quantity Paid Cum	Diff: Cum	Rate (Rs)	Over-payment (Rs)
	No.	L	B	W					
Grand Total (A+B+C)									225,863

Assistant Director Local Government, Kachhi

CONSTRUCTION OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS HAJIJA ABAD BHAG DISTRICT KACHHI		
M/s Mir Construction Company		
MB-page No. 13		
Re-calculation	**Paid**	**Payable**
Total Cost	**15,387,884**	**15,387,884**
Total	**15,387,884**	**15,387,884**
Add 01% contingency	156,750	153,879
add 4% BSTS on CSR 2023	627,002	615,515
Total	**16,458,792**	**16,157,279**
Ded below CSR 2023	11,521	11,310
Deduction of 1% contingency	164,587	161,573
Gross Amount	**16,282,684**	**15,984,396**
Less Deductions:		
10% Security deductions	1,628,268	1,598,440
8% Income tax	1,302,615	1,278,752
4% BST	615,307	639,376
Total Deductions	**3,582,190**	**3,516,567**
Paid to Contractor	**12,700,493**	**12,467,829**
Overpayment (A)		**232,664**

CONSTRUCTION OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS IBRAHIM ABAD BHAG DISTRICT KACHHI		
M/s Mir Construction Company		
MB-page No. 20		
Re-calculation	**Paid**	**Payable**
Total Cost	**14,397,913**	**14,397,913**
Total	**14,397,913**	**14,397,913**
Add 01% contingency	143,979	143,979
add 4% BSTS on CSR 2023	575,917	575,917
Total	**15,117,809**	**15,117,809**
Ded below CSR 2023	7,559	7,559
Deduction of 1% contingency	151,178	161,573
Gross Amount	**14,959,072**	**14,948,677**
Less Deductions:		

10% Security deductions	1,495,907	1,494,868
8% Income tax	1,196,726	1,195,894
4% BST	598,363	597,947
Total Deductions	**2,590,997**	**3,288,709**
Paid to Contractor on 3rd running bill	**12,368,075**	**11,659,968**
Overpayment (B)		**708,107**
Grand Total (A+B)		**940,771**

Assistant Director Local Government, Sibi

Construction of boundary wall sailani shah graveyard Lehri District Sibi.		
M/s Burhan Sons Builders		
Calculations	**Payable**	**Paid**
	2nd running bill	
Total work done MB page 11 Sr. No. from 01 to 06	**42,280,952**	**42,280,952**
add 4% BST	1,691,238	1,691,238
Sub total	**43,972,190**	**43,972,190**
add 2% BST (over deduction in last bill)	-	338,520
Sub Total	**43,972,190**	**44,310,710**
Deduct last running bill	17,532,637	17,603,049
Less Deduction of income tax last bill (0.5%)	-	88,015
Less 0.40% below CSR 2023	175,889	106,478
Less mobilization advance	-	7,716,510
Less withheld amount	-	450,756
Sub Total (Ded)	**17,708,526**	**25,964,808**
Gross amount	**26,263,664**	**18,345,902**
Deductions:		
withheld amount	450,756	-
Mobilization advance	7,716,510	-
10% Security deductions	2,626,366	1,834,590
8% Income tax	2,101,093	1,467,672
4% BST	1,050,547	733,836
Deduct 0.5% (less ded income tax last bill)	87,663	-
Total Deductions	**14,032,935**	**4,036,098**
add 2% BST (over deduction last bill)	350,653	-
Add 4% BST already ded on Mobilization advance	308,660	
Paid to Contractor	**12,890,043**	**14,309,804**
Overpayment to contractor	**1,419,761**	

Para. 1.1.15
Annexure-9

Non-rendering of vouched accounts - Rs. 7.350 Million

ADLG, Chaman

Name of Project	Gross Amount	1% Contingency drawn during 2024-25	PSDP NO
Installation of Solar Street ;Light of MC Chaman	4,000,000	40,000	**3748**
	6,000,000	60,000	**3748**
Total:	**10,000,000**	**100,000**	

ADLG, Khuzdar

(Amount in Rs)

S. No	Name Of Scheme	Contractor	Estimated Cost in (M)	1% Contingency
1	Construction Of WSS Scheme at Killi Ganoki Balina District Khuzdar	M/S New Vision	10.00	100,000
2	Construction Of WSS Scheme at Killi Bajori Baghbana District Khuzdar	M/S New Vision	10.00	100,000
3	Construction Of WSS Scheme at Killi Jamal Karakh District Khuzdar	M/S New Vision	10.00	100,000
4	Construction Of WSS Scheme at Killi Haji Abdul HaqueKarkh District Khuzdar	M/S New Vision	10.00	100,000
5	Construction Of WSS Scheme at Killi Mohammad Yousaf Macharo Karkh District Khuzdar	M/S New Vision	10.00	100,000
6	Construction Of WSS Scheme at Killi Chakuli Karkh Zehri District Khuzdar	M/S New Vision	10.00	100,000
7	Construction Of WSS Scheme at Killi Dawo Zehri District Khuzdar	M/S New Vision	10.00	100,000
8	Construction Of WSS Scheme at Killi Mir Abdul Nabi Zehri District Khuzdar	M/S New Vision	10.00	100,000
9	Construction Of WSS Scheme at Killi Talawan Zehri District Khuzdar	M/S New Vision	10.00	100,000
10	Construction Of WSS Scheme at Killi Golanzar Zehri District Khuzdar	M/S New Vision	10.00	100,000
11	Construction Of WSS Scheme at Killi Jhalawan House District Khuzdar	M/S New Vision	10.00	100,000

S. No	Name Of Scheme	Contractor	Estimated Cost in (M)	1% Contingency
12	Construction Of WSS Scheme at Killi Sammri Zehri District Khuzdar	M/S New Vision	10.00	100,000
13	Construction Of WSS Scheme at Killi Gazan Balina District Khuzdar	M/S New Vision	10.00	100,000
14	Construction Of WSS Scheme at Killi Gazan Balina District Khuzdar	M/S New Vision	10.00	100,000
15	Construction Of WSS Scheme at Killi Ganoki Balina District Khuzdar Goneko Zehri	M/S New Vision	10.00	100,000
16	Construction Of WSS Scheme at Killi Gad Medan Zehri District Khuzdar	M/S New Vision	10.00	100,000
17	Construction Of WSS Scheme at Killi Khairani Zehri District Khuzdar	M/S New Vision	10.00	100,000
18	Construction Of WSS Scheme at Killi Jamazai Zehri District Khuzdar	M/S New Vision	10.00	100,000
19	Construction Of WSS Scheme at Killi Gazan Zehri District Khuzdar	M/S New Vision	10.00	100,000
20	Construction Of WSS Scheme at Killi Kocha Papaf Zehri District Khuzdar	M/S New Vision	10.00	100,000
21	Construction Of WSS Scheme at Killi Ali Nawaz Zehri District Khuzdar	M/S New Vision	10.00	100,000
22	Construction Of WSS Scheme at Killi Meer Zaib Zehri District Khuzdar	M/S New Vision	10.00	100,000
23	Construction Of WSS Scheme at Killi Mula Mureed Zehri District Khuzdar	M/S New Vision	10.00	100,000
24	Construction Of WSS Scheme at Killi Raheem Bakh Zehri District Khuzdar	M/S New Vision	10.00	100,000
25	Construction Of WSS Scheme at Killi Hanjera Balina District Khuzdar	M/S New Vision	10.00	100,000
26	Construction Of WSS Scheme at Killi Hanjeera Zehri District Khuzdar	M/S New Vision	10.00	100,000
Total			**260.00**	**2,600,000**

ADLG, Chaghi

Name of Project	Total Amount	1% Contingency drawn
Const Of Drainage System, Tuff Tiles And Street Lights For Hindumohalla And Christen Society Nokandi Chagai Under PSDP No.3470	5,967,630	59,676
BT Road Bridge and Street Lights for Killi Sardar AL haj Muhammad Umar Gorgage Yak Mach District Chagai Under PSDP No.4351	19,055,608	190,556
Installation of WSS with Solar System along with Pipe Line for Killi Sardar Muhammad Umar Gorgias Yak Mach Chagai Under PSDP No.4351	9,976,671	99,767
Total	34,999,909	**349,999**

ADLG, Usta Muhammad

Project Description	Prog Releases	Interim Date Exp
UM20241501-LAYING OF TUFF TILES AT VILLAGE HABIBKOT, BAKHIRA, WANDH, AND ZOR GARH DISTRICT USTA MUHAMMAD	7,500,000	**74,030**
UM20241504-LAYING OF TUFF TILES AND REPAIR OF NALAFROM SALEEM SHAH BATHI TO STREET	10,000,000	**95,003**
UM20241506-LAYING OF TUFF TILES AND PCC DRAIN ATALL MURTAZA COLONY AND BABAR STREET	10,000,000	**94,499**
UM20241507-LAYING OF TUFF TILES AND PCC DRAIN ATFIRDOUS COLONY, QURBAN COLONY	10,000,000	**94,905**
UM20241508-LAYING OF TUFF TILES AT VILLAGE AMINTHNDWANI JAMALI, VILLAGE QADIR BAKHS, THANDWANI JAMALI, SHAKAR THADWANIJAMALI, AND VILLAGE BAHRAM THADWANI JAMALI	10,000,000	94,005.00
UM20241509-LAYING OF TUFF TILES AT MUMUTAZKANDRANI, HAKIM BAKHSLANI, AND ALI RAZA SOBDRANI AND ABDUL HAQ UMRANI,NAIK MUHAMMAD UMRANI, SYED SOOMAR SHAH.	7,500,000	71,000.00
UM20241510-LAYING OF TUFF TILES AT NASEER HAJWANI,QASIM SHAH, GODHA KHAN HIJWANI, AND MUHAMMAD ZAMAN HIJWANI.	10,000,000	**95,756**
UM20241511-PROVISION OF HOME SOLAR AT MUQDAM KHADIMHUSSAIN BABAR MOHALLA	10,000,000	**91,001**
UM20241512-LAYING OF TUFF TILES AT PANJPAI.	10,000,000	**359,716**
UM20241513-LAYING OF TUFF TILES AT HUSSAINABAD,QUTUB DIN COLONY, BANGULZAI MOHALLA	12,000,000	113,928.00
UM20241514-LAYING OF TUFF TILES AT VILLAGE RAISESAFFAR JAMALI,MOLA BAKHSH THADWANI,S.RAJAN,S. HAJAN SHAH,HAIDAR THADWANI,KAREEM BAKHSH BANDARI, NIAZ BADARI, JANGH VILLAGE	7,500,000	71,000.00
UM20241518-LAYING OF TUFF TILES, AT MUMTAZ RIND,IMAM BAKHSH, HAKIM SHAHLZAI	10,000,000	94,901.00

UM20241519-LAYING OF TUFF TILES AT SHAHEED MURADCOLONY USTA MUHAMMAD MANZOOR ABRO, LATEEF DAYA	6,000,000	**56,000**
UM20241523-LAYING OF TUFF TILES AT SHAHZADA KHANBULDEI, BHAGYA KHAN BULEDI	10,000,000	**94,740**
Total		**1,500,484**

ADLG, Zhob

(Amount in Rs)

S#	Name of Scheme	Name of Contractor	Bill Status	Amount
1	Provision of Home Solar System in UC Shaglo Ashewat Manzakiqamrdin Sambza Khujalzai & Gosti Zhob (Off Grid Areas)	A.H.S & Brothers Government Contractor	6th R.Bill	193,447
			7th R.Bill	193,447
			8th R.Bill	97,097
2	Provision of Solar Bore in various villages of District Zhob	A.H.S & Brothers Government Contractor	1st R.Bill	145,229
			2nd R.Bill Final	161,058
3	Provision of Home Solar System in Killi Vialla Mirbaz/ Killi Sherak Killi Brunj Killi Khozakzai Killi Narezai Killi Omza Killi Saifikote Mirali Khail Killi Zama Killi Zaibi Killi Sheikhan Shekhan Newabadi Killi Maryama No-1,2,3 Killi Jilga Batozai Malak Asmat Ullah Kakar Khurasan Qamar Din Ashewat Main Zhob Area (Off Grid Areas)	Fiza Group of Const.	1st R.Bill (Final)	306,983
4	Provision of Solar Bore in various villages of District Zhob	Fiza Group of Construction	1st R.Bill	242,049
				213,863
5	Non-Development Expenditure 2024-25	Contingency	-	1,248,500
TOTAL				**2,801,673**

METROPOLITAN CORPORATION, QUETTA (MCQ)

Para No. 2.1.1
Annexure-1

Expenditure without tender- Rs. 36.683 Million

(Amount in Rs)

S. No.	Cheque No	D3ated	Name of firm	Description	Estimate Cost
1	61500959	14-10-24	M/s Dil Jan and brothers	Purchase of tyres size 7-50-16 for MT vehicles 54 Nos @ 650000/	3,507,300
2	61501021	26-11-24	M/s Dil jan and brothers	Purchase of tyres size 1100-20 for MT vehicles 30 Nos @ 140000/	4,200,000
3	50098672	11/7/2024	M/s Ghaznavi contractor	Purchase of tyres size 90020-20 for MT vehicles 77 Nos @ 110000/	6,737,500
4	61500966	14-10-24	M/s Muhammad Idress and Brothers	Purchase of tyres 7-50-126 size for MT vehicles 55 Nos @ 32000/	1,757,150
5	61500966	15-10-24	M/s Muhammad Idress and Brothers	Purchase of tyres 8-25 size for MT vehicles 52 Nos @ 36500/	1,892,800
Total :-					**18,094,750**

Procurement of Poison (Strychnine HCL) 2.5 kg						
S.No	**Cheque No**	**Dated**	**Name of firm**	**Description**	**Rate**	**Amount**
1	39746405	17-9-25	M/s Warrior chemicals (Pvt) Ltd	P/o poison (Strychnine HCL) 2.5 kg	35000	1,850,000
2	45417739	3-2-25	M/s Amrohi chemicals (Pvt) ltd	P/o poison (Strychnine HCL) 2.5 Kg	37500	1,875,000
			Total :-			**3,725,000**

De-silting of drains, lifting, and transportation of desilted material/garbage in different zones of Quetta					
S#	**Cheque No. & Date**	**Work order No & Date**	**Name of Firm**	**Particulars**	**Gross Amount**
1	39746386-27.6.2025	1295/139/25-11.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Dukani Baba Chowk to Arbab House Arbab Karam Khan Road Quetta	195,553
2	39746386-27.6.2025	197/127/25-18.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Mengal Street to Farooqia Masjid Arbab Karam Khan road Quetta	195,513
3	39746386-27.6.2025	Nil	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Prince road to Ramzay road Quetta	195,219
4	39746386-27.6.2025	1291/129-18.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Killi Geo Nabi Bakhsh Chowk Quetta	198,494
5	39746386-27.6.2025	132/97/24-12.11.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Tin town Quetta	197,758
6	39746386-27.6.2025	1299/134-18.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Babai Nallah Killi Shabo Quetta	195,219
7	39746386-27.6.2025	1296/135/25-06.11.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Munir Ahmed Mengal road Quetta	195,513
8	39746386-27.6.2025	1292/140-11.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Gulshan Town main Nallah Sabzal road Quetta	196,043
9	39746386-27.6.2025	1300/117/25-06.11.2024	Jumma Rahim Government Contractor	De-silting of Drains lifting & transportation of Desilted	195,297

				Material /Garbage from Dukani Baba Chowk Quetta	
10	39746386-27.6.2025	1295/136/25-11.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Magsi Chowk to Helper Hospital Saryab road Quetta	196,983
11	39746386-27.6.2025	196/128/25-18.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Arbab House to Mengal Street, Arbab Karam Khan Road, Quetta.	195,513
12	39746386-27.6.2025	1295/126-18.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Farooqia Masjid to Poodgali Chowk Quetta	195,513
13	39746386-27.6.2025	1295/138/25-11.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Burma Hotel Sariab Road Quetta	198,125
14	39746386-27.6.2025	1299/133/25-6.11.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Railway Phattak to NADRA Office Double Road Quetta	195,219
15	39746386-27.6.2025	1294/130/25-11.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Railway Phattak Airport Road Quetta	198,494
16	39746386-27.6.2025	1298/113-18.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Ali Zaheer Park Marri Abad Quetta	198,454
17	39746386-27.6.2025	1293/137/25-11.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Faizabad Tin Town Quetta	198,125
18	39746386-27.6.2025	1309/96/24-20.11.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Madrasa Road Quetta	196,043

19	39746386-27.6.2025	1292/132-11.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Civil Hospital Jinnah Road Quetta	195,219
20	39746386-27.6.2025	1303-114-12.11.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Capri Cinema Sirki Road Quetta	195,810
TOTAL					**3,928,107**

Muharran-ul-Haram					
S.No.	**Cheque No**	**Dated**	**Name of firm**	**Description**	**Net Payment**
	61500958	15-10-24	Mr. Khalid Mehmood Employee of QMC	S/fixing of search lights & electric items at Hazara Town for Muharram-ul-haram	4,458,525
	Total :-				**4,458,525**

Eid Milad-un Nabi					
Sr. No.	**Cheque No**	**Dated**	**Name of firm**	**Description**	**Gross amount**
1	61542837	30-1-25	M/s Marjan construction Company	Providing and installation of distinctive banners, flags and decorations lights	185,200
2	61842837	30-1-25	M/s Juma Rahim, GC	Providing and laying limestone	192,000
3	45417616	7-1-25	M/s Juma Rahim, GC	Providing and installation of distinctive banners, flags and decorations lights	198,000
4.	6339960	6-2-25	M/s Muhammad Iqbal	P/fixing of LED search lights for Eid Milad-un-Nabi	180,600
	Total :-				**755,800**

Irregular expenditure incurred on Poison and LED Lights of Rs. 4.483 Million

Purchase of Poison						
S.No	**Cheque No**	**Dated**	**Name of firm**	**Description**	**Rate**	**Amount**
1	39746405	17-9-25	M/s Warrior chemicals (Pvt) Ltd	P/o poison (Strychnine HCL) 2.5 kg	35000	1,850,000
2	45417739	3-2-25	M/s Amrohi chemicals (Pvt) ltd	P/o poison (Strychnine HCL) 2.5 Kg	37500	1,875,000
			Total :-			**3,725,000**

LED Lights purchased					
S#	**Cheque No. & Date**	**Work order No & Date**	**Name of Firm**	**Particulars**	**Gross Amount**
1	38537151-12.9.2024	77-25.3.2024	Muhammad Ali Shah	Supply & Fixing of SON Street lights at Administrator Street Saryab Road MCQ	187,680
3	45417617-7.1.2025	113-19.8.2024	Muhammad Ali Shah	Supply & Fixing of LED lights at Airport Road Justice Hashim Street MCQ	191,200
4	42622625-25.2.2025	105-12.9.2024	Muhammad Ali Shah	Repair of Transformer at AG Office Zarghoon Road MCQ	197,000
5	45417714-16.1.2025	59-1.11.2023	Muhammad Ali Shah	Supply & Fixing of LED Lights at Arbab Karam Khan Road different streets MCQ	182,500
TOTAL					**758,380**

Para-2.1.4
Annexure-2

Non-revision of rents and unauthorized subletting - Rs. 136.117 Million

(Amount in Rs)

S. #	**Location Of Property**	**Present Rate as per Month**	**Annual Rent per Shop**	**Current Market rate**	**Total Shops**	**Revised Rent per Annum**	**Difference in Recovery of Rent as per Revised Rate of Rent**
1	Jinnah Cloth Market	8,000	96,000	70000 per Month	32	26,880,000	26,784,000
2	Jamaluddin Afghani Road (Mochi Bazar)	4,000	48,000	40000 per Month	9	4,800,000	4,272,000
3	Meezan Market Shops Bacha Khan Chowk Quetta	1,500	18,000	40000 per Month	48	23,040,000	23,022,000
4	Meezan Market Hotel Bacha Khan Chowk Quetta	800	9,600	4000 per Month	6	288,000	278,400
5	Alamdar Road Shops	60	720	25000 per Month	17	5,100,000	5,099,280
6	Mechongy Road Cabins	65	780	7000 per Month	24	2,016,000	2,015,220
7	Cabins Circular Road	700	8,400	7000 per Month	87	7,308,000	7,299,600
8	Circular Road Shops	1,700	20,400	30000 per Month	55	19,800,000	19,779,600
9	Cabins kasi Road	300	3,600	5000 per Month	66	3,960,000	3,956,400
10	Kasi Road Shops	1,500	18,000	15000 per Month	47	846,000	828,000
11	Prince Road Quetta	400	4800	7000 per month	8	672000	667200

S. #	Location Of Property	Present Rate as per Month	Annual Rent per Shop	Current Market rate	Total Shops	Revised Rent per Annum	Difference in Recovery of Rent as per Revised Rate of Rent
12	Doctor Bano Road	500	6,000	35000 per Month	11	4,620,000	4,614,000
13	Baldia Plaza	1,500	18,000	30000 per Month	18	6,480,000	6,462,000
		1,000	12,000	30000 per Month	43	15,480,000	15,468,000
14	Cabins in front of kandhari Jama	700	8,400	10000 per Month	92	7,728,000	7,719,600
15	Fire Brigade Plaza	500	6,000	8000 per month	39	312,000	306,000
	Ground Floor	1,500	18,000	8000 per month	24	192,000	174,000
		1,000	12,000	8000 per month	3	24,000	12,000
		300	3,600	8000 per month	4	32,000	28,400
16	Fire Brigade Plaza 1st Floor	1,000	12,000	8000 per month	101	808,000	796,000
		300	3,600	8000 per month	3	24,000	20,400
17	Cabins City Thana	1,000	12,000	7000 per Month	21	1,764,000	1,752,000
		1,671	20,052	7000 per Month	12	1,008,000	987,948
		2,511	30,132	7000 per Month	1	84,000	53,868
		2,444	29,328	7000 per Month	1	840,000	810,672
18	Tola Ram Road Cabins	2,400	28,800	7000 per Month	35	2,940,000	2,911,200
Total:					**807**		**136,117,788**

Para No. 2.1.8
Annexure-3

Non-auction of expired lease properties and outstanding amount - Rs. 12.595 Million

S. No	Name of Allottee	property (Sft)	Status of Land	Location	Expiry date	Amount of lease per annum	Outstanding Amount
1	Abdul Kareem Alkozai	5500 Sft	Land	Kasi Road	2004	Non Available	0
2	M Ali S/o Ghazi Khan	2750Sft	Land	Quarry Road	2022	Not Available	0
3	Umer Achakzai	1350 Sft	Shop	Prince Road	2000	Not Available	0
4	Syed Abdul Manuf	2146Sft	Tractor House	Circular Road	2019	Not Available	0
5	Parda Club Girls Guide	244.6 & 179.6 Sqft	Club	Anscomb Road	2024	1728 per year	1,728
6	Suleman Ali	1581 Sft	House	Ali Bahadur Road	2020	1581per year	7,905
7	Salahuddin	9539 Sft	Residential Building	Wafa Road	2022	768 per year	2,304
8	Malik Muhammad Younis Awan	3801 Sqft	Shop	Fatima Jinnah Road	2023	1536 per year	4,608
9	Ali Muhammad S/o Deen Muhammad	1583	Shop	Sooraj Ganj Bazar	Non Available	285.66 per year	0
10	Abbas Ali	2520 Sft	Shop	Prince Road	Non Available	56 per year	0
11	Abdul Kareem Khan Alkozai	5500 Sft	Residential Building	Kasi Road	2004	220 per year	4,620
12	Ali Muhammad Baloch s/o Faqeer Muhammad	not available	Residential Building	Jogezai Street Ayub Stadium	Non Available	486	0
13	Muhammad Sadiq / Ghulam Farooq, M Sharif s/o Abdul Khaliq	1799.5 Sqft	Land	Teja Sing Street	2012	162 per year	2106
14	Munir Hayat / Munayar Hayat	6575 Sqft	Petrol Pump	Circular road	2013	394 per year	4728
15	Faqeer Hussain	688 Sqft	Shops	Circular Road	1996	26 per year	754
16	Muhammad Akram	908 Sqft	Land	Sariab Road along with overhead bridge	2021	3668 per year	14672
17	Raza Muhammad Khan	1130 Sqft	Land Ex-Petrol Pump	shara-e- Iqbal Corner Adalat Road	2014	1109680	12,206,480
18	Muhammad Ali Rizvi / Ahmed Faraz	6889 Sqft	Press Club	Tola Ram Road	2003	Not	0

S. No	Name of Allottee	property (Sft)	Status of Land	Location	Expiry date	Amount of lease per annum	Outstanding Amount
19	KS Abdul Sattar	9307Sqft	Paradise Cinema	Circular Road	Non Availabl e	not available	0
20	Dr. Abdul Khaliq	1350 Sqft	Prince Road Building Clinic	Prince Road	2007	33 per year	594
21	Abdul Rehman s/o Muhammad Hussain	2764 Sqft	not available	Nichari Road	Not Availabl e	750 per year	0
22	Amir Nadeem Ahmed Khan M Essa Café Baldia	not available	Café Baldia Restaurant	Shar -e- Iqbal	2017	5789 per year	46312
23	Salahuddin	not available	Petrol Pump	Circular Road	Non Availabl e	not available	0
24	Pashtoon Khua Blood Bank Building	11428Sqft	Pashtoon Khua Blood Bank Building	Adalat Road	2011	not available	0
25	Abdul Shakoor	not available	Masjid Saffa	Mali Bagh	1977		0
26	M S Raza Muhammad /Taj Muhammad	2855Sqft	not available	Junction mannan Chowk Shara e Iqbal / Jinnah Road	Not Availabl e	40,000 per month	0
27	Shauran Pakistan Ltd Caltex oil Pakistan	18228 Sqft	not available	Circular Road Karina Adalat Road	not available	2400 per year	0
28	M S Imdad Ali Imdad Hotel	13433Sqft	not available	Junction Jinnah Road Zarghoon Road	not available	6750	0
29	Abdul Latif	1496 Sqft	not available	Toghi Road	2021	733 per year	2932
30	Musa Khan Salachi	1707Sqft	not available	Joint Road		285 per year	0
31	M Akbar, Yahya Khan Nasir, Aurangzab Khan Nasir	8935Sft	not available	Circular Road / Angle Road	2021	54000 per year	216,000
32	Muhammad Zameer	2000Sft	not available	Kasi Road	not available	150 per year	0
33	Malik Muhammad Haneef	300Sft	not available	Saryab Road	not available	not available	0

S. No	Name of Allottee	property (Sft)	Status of Land	Location	Expiry date	Amount of lease per annum	Outstanding Amount
34	M Yar Zehri	300Sft	not available	Saryab Road Joint Road	not available	not available	0
35	Yahya Khan	672Sft	not available	Purana Chorangi Saryab Road	not available	not available	0
36	M Rafique	168Sft	not available	Joint Road	not available	not available	0
37	M Akram s/o Abdul Samad	408 Sft	not available	Saryab Road	not available	not available	0
38	Parda Club Girl Guide	244.6Sft 179.6Sft	not available	Anscomb Road near Civil Hospital	not available	not available	0
39	S M Ali Rizvi / Ahmed Faraz	1757 Sft	not available	Tola Ram Road	not available	not available	0
40	Dr. Abdul Khaliq	not available	not available	Prince Road	not available	not available	0
41	Tajveed Quaran	2318Sft	not available	Malik Alaf Deen Road	not available	not available	0
42	Barma Shell Petrol Pump	3854Sft	not available	Layari Road	not available	not available	0
43	Irfan Rind s/o M Ramzan	16980Sft	not available	Angel Road	2021	20000	80,000
44	M Haneef S/o Haji Ghulam Rasool	not available	not available	Mali Bagh	not available	not available	0
45	M Yousaf M Tariq etc.	not available	not available	Natha Singh Street	not available	not available	0
46	Deen Muhammad S/o Faqeer Muhammad	not available	not available	Tola Ram Road	not available	not available	0
47	Shams ul Haq s/o Haji Muhammad Shah	not available	not available	Street Suraj Ganj Bazar	not available	not available	0
48	Abdul Nafa s/o Musa Khan	9.23/137	not available	Double Road	not available	not available	0
49	M Akbar s/o Haji Ahmed Jan	not available	not available	Saryab Pathak	not available	not available	0
50	Lal M Lahri	not available	not available	not available	not available	not available	0
51	Nazeer Ahmed Lehri s/o Lal Muhammad	not available	not available	not available	not available	not available	0
52	Abdul Hakeem s/o Rasheed Khan	not available	not available	not available	not available	not available	0
53	Habib Rehman s/o Abdul Hameed	not available	not available	not available	not available	not available	0
54	Layrin Hari sin s/o Saleem Maseeh	not available	not available	not available	not available	not available	0
55	Yahya Khan Nasir s/o Abdul Rehman Nasir	1680Sft	not available	Angel Road	not available	not available	0

S. No	Name of Allottee	property (Sft)	Status of Land	Location	Expiry date	Amount of lease per annum	Outstanding Amount
56	Nazim News Paper Muhammad Umer s/o Noor Muhammad	not available	not available	not available	not available	not available	0
57	Naseeb ullah s/o M Tahir	Under ground	not available	Corner Shara Iqbal Adalat Road	not available	not available	0
58	Naseeb ullah s/o M Tahir	not available	not available	not available	not available	not available	0
59	M Naeem s/o Habib ullah / Abdul Haq	not available	not available	not available	not available	not available	0
60	Pathan s/o Sultan Muhammad	not available	not available	not available	not available	not available	0
61	Abdul Qadeem s/o Abdul Hakeem	First floor flat 1	not available	not available	not available	not available	0
62	Asmat Allah s/o Gul Muhammad	not available	not available	not available	not available	not available	0
63	Ameen ullah Kari wali Muhammad	not available	not available	not available	not available	N9ot available	0
G Total							**12,595,743**

Para No. 2.1.10

Annexure-4

Overpayment due to excess/inadmissible quantities - Rs. 3.057 Million

(Amount in Rs)

Name of scheme	Name of contractor	Cheque No & Date	Item of Work	Qty	Rate	Amount
Drilling & Development of Bore, Solar System at Gul Badshah Street Qwery Rd Quetta	Awais Builders & Developers Government Contractor	50751421 -dated Nil	27-2/b	950	2889.27	2,744,807
			27-11/h	475	2637	1,252,575
			27-18/h	475	2813.21	1,336,275
			27-14/b	1	9856	9,856
			27-20	1	132045	132,045
			27-21	328.13	211.19	69,298
			31-29/b	1	164448	164,448
			27-67	1	37977	37,977
			27-50	1000	121.2	121,200
			31-3	1000	256.6	256,600
			Rope...NSR	1000	50	50,000
			Solar Panel 585 Wtt.NSR	18	36000	648,000
			Solar Mounting Structure ..NSR	18	26000	468,000
			Wiring..NSR	1	22000	22,000
			inverter…NSR	1	750000	750,000

			Tublar Tall batteries..NSR	4	85000	340,000
			Transportation … NSR	1	25000	25,000
			Installation /Commission. NSR	1	125000	125,000
			Net Metering. NSR	1	440000	440,000
			Total			8,993,080
			Add 4% BRA			359,723
			Less 0.29%			26,080
			Total of 1st R.Bill			**9,326,723**
			Ded BRA 4%			359,723
			Ded of 1% Contingency			89,930
			Ded of 8% I/Tax			719,446
			Ded of 10% Security			899,308
			Net Payable			7,258,315
			Paid to contractor			7,574,424
			Overpaid			**316,109**

(Amount in Rs)

Name of Scheme	**Name of Contractor**	**Item of work paid**	**Quantity paid Cft**	**Rate Paid**	**Item of work payable**	**Rate Payable**	**Difference in Rate**	**Amount**
Supply & Fixing of Tuff Tiles & Local Bore at Jamia Masjid Saleem Colony Sheikh Manda Airport Road Quetta	Muhammad Sadiq Noorzai & Son, Government Contractor	Drilling of bore for tube well including reaming of bore hole..10" to 24" inner dia…SI No-27-2/a	500	1,9467	Drilling of bore for tube well including reaming of bore hole.9" to 12" inner dia..SI No.27-1/a	1832.51	113.56	**56,780**

Name of Scheme	Name of Contractor	Item of Work	Rate Paid	Rate Payable	Difference in Rate	Quantity (S.ft)	Overpaid
Construction of PCC Street, Drain Village Abdul Manan Pashtoonabad Quetta	Awais Builders & Developers Government Contractor	Providing and laying cement concrete using approved coarse sand and crushed aggregate 3/4…SI No-5-8/c	546.00	458.18	88	700	**61,474**

Name of Scheme-34. Construction of Gate, Sewerage line, Tuff Tiles and street lights at Kilji Street Lehri Gate Samenguli Road Hidayatullah Quetta. **Name of Contractor** Qadri & Sons.Const.Co. Government Contractor **Work order No**122-75-27.11.2024			
Item of work	**Quantity**	**Rate Per Rft**	**Amount**
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement.SI No: (25-1/b-ii)	350 Rft	504.13	176,446
Amount Paid (A)			**176,446**
Less: Deduction of area covered by 24”X18”’ Manholes (10 No x 2 Rft=20 Rft)	20 Rft	504.13	10,083
Amount to be paid (B)			**166,363**
Over Payment (Recovery) A-B			**10,083**
Name of Scheme 42.Improvement of Black top road, Drain and tuff tiles at Tareen Road Kharoti Street Quetta **Name of Contractor** Zahoor Ahmed Const.Co. Government Contractor **Work order No**-144-76-27.11.2024			
Item of work	**Quantity**	**Rate Per Rft**	**Amount**
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement.SI No: (25-1/b-iv)	600 Rft	1274.73	446,156
Amount Paid (A)			**446,156**
Less: Deduction of area covered by 24”X18”’ Manholes (17 No x 2 Rft=34 Rft)	34 Rft	1274.7	43,340
Amount to be paid (B)			**402,816**
Over Payment (Recovery) A-B			**43,340**
Name of Scheme 24.Improvement of Road, Construction of Sewerage line 18" dia street no-8 near Educator School Jinnah Town Quetta **Name of Contractor** MH Solution, Government Contractor **Work order No**183-97-29.11.2024			

Item of work	Quantity	Rate Per Rft	Amount
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement.SI No: (25-1/b-iv)	255 Rft	1274.73	325,056
Amount Paid (A)			**325,056**
Less: Deduction of area covered by 24”X18”’ Manholes (54 cft =18 Rft)	18 Rft	1274.7	22,945
Amount to be paid (B)			**302,112**
Over Payment (Recovery) A-B			**22,945**

Item of work	Running Bill	Quantity	Rate Per Rft	Amount
Const. of Sewerage and S/F of Tuff Till at Killi Debba Raza Street and Jail Road Nisar Rind Pir Street Huda to M/S Friends Engineer Const. Company Govt, Contractor Quetta Estimated Cost 4.000 Million				
Providing and laying RCC pipes with spigot SI No: (25-1)		438 Rft	833.6 prft	365,117
			Amount Paid	**365,117**
Less: Deduction of area covered by Manholes (16 No x 2 Rft= 32 Rft)		32 Rft	833.6 prft	26,675
			Overpayment	**26,675**
			G.TOTAL	**103,042**

Over payment due to allowing excess quantity than admissible Rs. 1.458 Million

S#	Item of work	Quantity Paid	Quantity admissible	Difference	Rate	Amount Rs.
1	Dismantling plain cement concrete..SI No-4-19/c	3972.5	1,000	2972.50	118.25	351,498
2	Providing and laying cement concrete using approved coarse sand and crushed aggregate 3/4" (19mm) & down gauge in foundation..SI No-5-8/c	2371.25	437.5	1933.75	458.34	886,315
3	Providing and laying cement concrete pipes moulded with cement concrete 1:1.5:3…SI No-25-1/bvi	515	250	265	833.60	220,904
4	Providing manhole type 'A' size 24"x18" (inside dimensions) as per approved design…SI No-25-4	54	13.89		773.5	
TOTAL						**1,458,717**

Inadmissible payment of irrelevant item of work amounting to Rs. 1.063 Million

(Amount in Rs)

Name of scheme	Name of contractor	Particulars	Item of work	SI No	Qty Paid	Rate	Amount
General Repair of Masjid Haqqania at Muslim Ittehad Colony, Solar System for Jamia Al-Habib Double road Quetta	Sadiq Noorzai & Sons Government Contractor	Item of work paid	Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories. (Movable)	31-1/d-ii	3000	59.76	179,280
		item of work payable	Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories.(fixed)	31-1/d-i	3000	47.52	142,560
Total:							**36,720**
Const.of Masjid at Killi Durrani, Masjid Shamsulloom Kechibaig, Solar for Masjid Hazrat Kibab Qari Manan Raisani Road Solar for Hafiz Saeed Masjid, Abuzar Ghaffari at Killi Lohar Karez Kurd, Masjid Bismillah Jamia Ibrahim Street Ashraf, Solar System 2x and Shed Usman Ghani Sirki Road Gali-3 Quetta	Zahoor Ahmed Const.Co. Government Contractor	Item of work paid	Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories. (Movable)	31-1/d-ii	25500	59.76	1,523,880
		item of work payable	Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories.(fixed)	31-1/d-i	25500	47.52	1,211,760
Total:							**312,120**
Excess payment							**348,840**

(Amount in Rs)

Name of Scheme-Repair/Patch works for different roads of Ward-1 to 20 Quetta- **Name of Contractor**-Abid Builders, Government Contractor, **Work Order No**-136-110- 4.12.2024						
Particulars	**Nomenclature**	**S. I. No.**	**Qty Paid**	**Unit**	**Rate**	**Amount**
Item of work paid	Providing and laying prime coat	21-23-1/d	6,746	Sft	205.76	1,387,979
Item of work payable	Providing and laying tack coat	21-24 (1) a	6,746	Sft	153.13	1,033,015
Over Payment Difference						**354,964**
Name of Scheme-47-Const. of Sewerage line behind BT Road in front of Masjid at Killi Akbar abad Airport Road Quetta, **Name of Contractor**-HK Niazi, Government Contractor, **Work Order No**-149-10.12.2024						
Particulars	**Nomenclature**	**S. I. No.**	**Qty Paid**	**Unit**	**Rate**	**Amount**
Item of work paid	Providing and laying prime coat	21-23-1/d	1,425	Sft	205.76	293,233
Item of work payable	Providing and laying tack coat	21-24 (1) a	1,425	Sft	153.13	218,229
Over Payment Difference						**75,004**
G.TOTAL						**429,968**

S#	**Name of Scheme**	**Name of Contractor**	**Work Order No**	**Item of work Paid**	**Item of Work Admissible**	**Rate Paid**	**Rate Payable**	**Difference in Rate**	**Qty Paid**	**Over/excess Payment**
34	Construction of Gate, Sewerage line, Tuff Tiles and street lights at Kiliji Street Lehri Gate Samenguli Road Hidayatullah Quetta	Qadri & Sons.Const.Co. Government Contractor	122-75-27.11.2024	SI No-5-8/c (1 : 2 : 4)	SI No-5-8/e (1 : 4 : 8)	458.34	358.91	99.43	840	83,521
42	Improvement of Black top road, Drain and tuff tiles at Tareen Road Kharoti Street Quetta	Zahoor Ahmed Const.Co. Government Contractor	144-76-27.11.2024	SI No-24-11/a (1 : 2 : 4)	SI No-24-11/c (1 : 4 : 8)	433.59	334.16	99.43	957.56	95,210

S#	Name of Scheme	Name of Contractor	Work Order No	Item of work Paid	Item of Work Admissible	Rate Paid	Rate Payable	Difference in Rate	Qty Paid	Over/excess Payment
24	Improvement of Road, Construction of Sewerage line 18" dia street no-8 near Educator School Jinnah Town Quetta	MH Solution, Government Contractor	183-97-29.11.2024	SI No-5-8/c (1 : 2 : 4)	SI No-5-8/e (1 : 4 : 8)	458.34	358.91	99.43	1083.75	107,757
TOTAL										**286,489**

Para No. 2.1.11
Annexure-5

Expenditure without annual frame work agreement - Rs. 7.953 Million

(Amount in Rs)

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Gross	Net
1	Construction of road cross at Suraj Ganj Bazar Road Quetta	M/s Mohammad Ali Shah Construction Co	198296	198000	197500
2	Providing and fixing of street light at Saryab Road near Tariq Hospital Quetta	M/s Juma Rahim Govt Contractor, Quetta	184500	184500	184400
3	Repair and Renovation of Quarter No.41 Mohala Basty Panchayat Kansi Road Quetta	M/s M Ameen Construction and Co	195000	195000	149175
4	Repair of Quarter No.1 at Fire Brigade Plaza Mc-Congy road Quetta	M/s M Ameen const Co	195000	194000	148410
5	Providing and fixing of RCC Slab at Circular Road Quetta	M/s Rozi Khan Achakzai Govt Contractor	182800	181978	139212.93
6	Construction of Road Cross / Sewerage Line at Rindabad Arbab Karam Khan Road Quetta	M/s M Idrees and Bro Govt Contractor	197500	19785	197500
7	Repair / Renovation of Municipal Quarter at Municipal colony Qasi Road Quetta	M/s M Ali Shah Construction Company, Government Contractor Quetta	199000	199731	199000

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Gross	Net
8	Construction of Road Cross at Shahzaman Road Quetta	M/s M Ali Shah Construction Co Govt Contractor	197500	198063	197500
9	Construction of Road Cross / Sewerage line at Municipal Colony Kasi Road Quetta	M/s Rozia Khan Achakzai Govt Contractor Quetta	197500	197782	197500
10	Construction of Road cross Shahzaman Road Quetta	M/s Jumma Rahim Govt Contractor Quetta	194000	195125	194500
11	Construction of Boundary wall at Sadiq Shaheed Football Ground Mali Bagh Quetta	M/s Rozi Khan Achakzai Govt Contractor	650000	651188	650000
12	Repair of Dustbin at Helper Hospital Saryab Road Quetta	M/s Rozi Khan Achakzai Govt Contractor	180000	179684	137459
Total:			**2,771,096**	**2,594,836**	**2,592,156**

Purchase of Electric items					
S.No.	**Cheque No**	**Dated**	**Name of firm**	**Description**	**Estimate Cost**
1	45417714	16-1-25	M/s Muhammad Iqbal traders	Provision of cable 7/29 for Air Port road Quetta	194,000
2	45417714	16-1-25	M/s Muhammad Iqbal traders	Provision of cable 7/64, 7/29 for Air Port road Quetta	189,940
3	45417618	7/1/2025	M/s Muhammad Ali shah	S/Fixing of LED lights for Spini road near Arbab CNG	180,400
4	63139961	26-7-25	M/s Muhammad Idress and Brothers	S/Fixing of LED lights at irrigation colony	196,000
5	63139960		M/s Muhammad Iqbal traders	S/Fixing of LED lights for justice Hashim street	134,000
6	63139960		M/s Muhammad Iqbal traders	S/Fixing of LED lights for Eid Milad un Nabi	180,600
7	63139961		M/s Muhammad Idress and Brothers	S/Fixing of LED lights at Jan Mohr road	179,000
			Total :-		**1,253,940**

AMOUNT IN RS

De-silting of drains, lifting, and transportation of desilted material/garbage in different zones of Quetta					
S#	**Cheque No. & Date**	**Work order No & Date**	**Name of Firm**	**Particulars**	**Gross Amount**
1	39746386 - 27.6.2025	1295/139/25-11.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Dukani Baba Chowk to Arbab House Arbab Karam Khan Road Quetta	195,553
2	39746386 - 27.6.2025	197/127/25-18.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Mengal Street to Farooqia Masjid Arbab Karam Khan road Quetta	195,513
3	39746386 - 27.6.2025	Nil	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Prince road to Ramzay road Quetta	195,219
4	39746386 - 27.6.2025	1291/129-18.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Killi Geo Nabi Bakhsh Chowk Quetta	198,494
5	39746386 - 27.6.2025	132/97/24-12.11.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Tin town Quetta	197,758
6	39746386 - 27.6.2025	1299/134-18.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Babai Nallah Killi Shabo Quetta	195,219
7	39746386 - 27.6.2025	1296/135/25-06.11.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Munir Ahmed Mengal road Quetta	195,513

8	39746386 - 27.6.2025	1292/140-11.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Gulshan Town main Nallah Sabzal road Quetta	196,043
9	39746386 - 27.6.2025	1300/117/25-06.11.2024	Jumma Rahim Government Contractor	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Dukani Baba Chowk Quetta	195,297
10	39746386 - 27.6.2025	1295/136/25-11.10.2024	Marjan Construction & Co. Quetta	De-silting of Drains lifting & transportation of Desilted Material /Garbage from Magsi Chowk to Helper Hospital Saryab road Quetta	196,983
11	39746386 - 27.6.2025	196/128/25-18.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Arbab House to Mengal Street, Arbab Karam Khan Road, Quetta.	195,513
12	39746386 - 27.6.2025	1295/126-18.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Farooqia Masjid to Poodgali Chowk Quetta	195,513
13	39746386 - 27.6.2025	1295/138/25-11.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Burma Hotel Sariab Road Quetta	198,125
14	39746386 - 27.6.2025	1299/133/25-6.11.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Railway Phattak to NADRA Office Double Road Quetta	195,219
15	39746386 - 27.6.2025	1294/130/25-11.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Railway Phattak Airport Road Quetta	198,494

16	39746386 - 27.6.2025	1298/113-18.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Ali Zaheer Park Marri Abad Quetta	198,454
17	39746386 - 27.6.2025	1293/137/25-11.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Faizabad Tin Town Quetta	198,125
18	39746386 - 27.6.2025	1309/96/24-20.11.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Madrasa Road Quetta	196,043
19	39746386 - 27.6.2025	1292/132-11.10.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Civil Hospital Jinnah Road Quetta	195,219
20	39746386 - 27.6.2025	1303-114-12.11.2024	Marjan Construction & Co. Quetta	De-silting of drains, lifting, and transportation of desilted material/garbage from Capri Cinema Sirki Road Quetta	195,810
TOTAL					**3,928,107**

Para No. 2.1.12
Annexure-6

Overpayment on de-escalation charges -Rs. 3.189 Million

S#	Name of Scheme	Name of Contractor	Work Order No & Date	Item of work	Qty (watt)	Rate Paid	Amount
27	General Repair of Masjid Haqqania at Muslim Ittehad Colony, Solar System for Jamia Al-Habib Double road Quetta	Sadiq Noorzai & Sons Government Contractor	154-19.12.2024	SI No-31-1/a	3000	148.68	446,040
28	Supply & Fixing of WSS with Solar System for Astana Haq Bahoo Bazeed Sultan Kechibaig	Hazoor Buksh Bangulzai & Brothers Government Contractor	109-65-27.11.2024	SI No-31-1/a	2000	148.68	297,360
40	Const.of Masjid at Killi Durrani, Masjid Shamsulloom Kechibaig, Solar for Masjid Hazrat Kibab Qari Manan Raisani Road Solar for Hafiz Saeed Masjid, Abuzar Ghaffari at Killi Lohar Karez Kurd, Masjid Bismillah Jamia Ibrahim Street Ashraf, Solar System 2x and Shed Usman Ghani Sirki Road Gali-3 Quetta	Zahoor Ahmed Const.Co. Government Contractor	119-56-27.11.2024	SI No-31-1/a	25500	148.68	3,791,340
-	Drilling and Development of Local Bore Solar System at Killi Nochari	M/s Umarani Builders and Construction Company Government Contractor Quetta	-		3000	148.68	285,600
TOTAL					**33,500**	**-**	**4,820,340**
(148.68-42=95.2*33500) Rs. 3,189,200/-							

Para-2.1.13

Annexure-7

Non-Deposition of Fees of birth and death certificates- Rs. 2.445 Million

S. No	Name of ward	Type	cases by ward	cases by NADRA	Difference	QMC share	Total Amount
1	Ward No.03	Birth	2,523	3,086	563	210	118,230
2	Ward No.53	Birth	614	641	27	210	5,670
3	Ward No.07	Birth	429	345	84	210	17,640
4	Ward No.09	Birth	614	0	614	210	128,940
5	Ward No.56	Birth	1,560	1,293	267	210	56,070
6	Ward No.47	Birth	3,198	3,394	196	210	41,160
7	Ward No.29,33,34	Birth	8,724	9,007	283	210	59,430
8	Ward No.26	Birth	2,833	5,228	2,395	210	502,950
9	Ward No.32	Birth	10,657	10,743	86	210	18,060
10	Ward No.10	Birth	1,475	2,557	1,082	210	227,220
11	Ward No.36	Birth	245	99	146	210	30,660
12	ward no.50	Birth	4163	4034	129	210	27,090
13	ward no.56	Death	1560	1293	267	210	56,070
14	Ward No. 39, 18, 05, 43,45,49,	Birth	19,671	15,789	3,882	210	815,220
15	ward no.4	Birth	0	25	25	210	5,250
16	ward no.12	Birth	0	123	123	210	25,830
17	ward no.57	Birth	0	24	24	210	5,040
18	ward no.37	Birth	0	54	54	210	11,340
19	ward no.31	Birth	0	31	31	210	6,510
20	ward no.28	Birth	0	61	61	210	12,810
	Total :-		**60,087**	**59,313**	**10,674**	**1260**	**2,171,190**

LIST SHOWING DIFFERENCE FOR DEATH CASES RS. 197,280

S.No	Name of Ward	Type	Cases by ward	Cases by NADRA	Difference	QMC share	Total Amount
1	Ward No.03	Death	248	326	78	120	9,360
2	ward no.9	Death	186	0	186	120	22,320
3	Ward No. 29,33,34	Death	1,242	1,319	77	120	9,240
4	Ward No.26	Death	396	673	277	120	33,240
5	Ward No.10	Death	98	150	52	120	6,240
6	ward no.50	Death	5196	4607	589	120	70,680
7	Ward No. 39, 18, 05, 43,45,49,	Death	869	653	216	120	25,920
8	ward no.12	Death	0	44	44	120	5,280

S.No	Name of Ward	Type	Cases by ward	Cases by NADRA	Difference	QMC share	Total Amount
Total			**9,566**	**9,148**	**1644**		**197,280**

LIST SHOWING DIFFERENCE FOR MARRIAGE CASES RS. 76,880

S.No	Name of Ward	Type	cases by ward	cases by NADRA	Difference	QMC share	Total Amount
1	ward no.9	Marriage	452	0	452	40	18,080
2	Ward No.56	Marriage	452	263	189	40	7,560
3	Ward No.26	Marriage	796	1057	261	40	10,440
4	Ward No.50	Marriage	2025	1877	148	40	5,920
5	Ward No.56	Marriage	452	263	189	40	7,560
6	Ward No. 39, 18, 05, 43,45,49,	Marriage	1,270	587	683	40	27,320
	Total :-		**5,447**	**4047**	**1922**	**240**	**76,880**

Municipal Corporations

Para-3.1.1
Annexure-1

Irregular expenditure due to split-up - Rs 43.535 Million

Municipal Corporation, Pishin

(Amount in Rs)

Ch.No	Ch.dt	Name of firms	Name of items	Amount
31655006	3/7/2024	Al Naseeb Electrician Workshop	Repair of Tractor	12,500
31655006	3/7/2024	Al Naseeb Electrician Workshop	Repair of Tractor	11,400
31655006	3/7/2024	Al Naseeb Electrician Workshop	Repair of Tractor	13,300
31655007	4/7/2024	Nawab Shah Battery	Purchase of Battery and Tezab	71,550
31655007	4/7/2024	Nawab Shah Battery	Purchase of Battery and Tezab	64,750
31655009	4/7/2024	Zamindar Tractor Pishin	Repair of vehicle	58,900
31655009	4/7/2024	Zamindar Tractor Pishin	Repair of vehicle	72,000
31655009	4/7/2024	Zamindar Tractor Pishin	Repair of vehicle	70,900
31655009	4/7/2024	Zamindar Tractor Pishin	Repair of vehicle	64,200
31655009	4/7/2024	Zamindar Tractor Pishin	Repair of vehicle	67,700
31655009	4/7/2024	Zamindar Tractor Pishin	Repair of vehicle	32,000
31655010	4/7/2024	Hassan Engineering Works	Repair of Tractor	40,000
31655010	4/7/2024	Hassan Engineering Works	Repair of Tela	53,000
31655010	4/7/2024	Hassan Engineering Works	Repair of Suzuki Dumper-2	38,000
31655010	4/7/2024	Hassan Engineering Works	Repair of Lifter Truck	46,000
31655010	4/7/2024	Hassan Engineering Works	Repair of Fire Brigade-1	42,000
31655010	4/7/2024	Hassan Engineering Works	Repair of Suzuki Dumper-4	59,400
48454963	5/12/2024	Hassan Engineering Works	Repair of vehicle	42,000
48454963	5/12/2024	Hassan Engineering Works	Repair of vehicle	36,000
48454963	5/12/2024	Hassan Engineering Works	Repair of vehicle	36,000
48454963	5/12/2024	Hassan Engineering Works	Repair of vehicle	34,000
48454963	5/12/2024	Hassan Engineering Works	Repair of Lifter Truck	43,000
48454963	5/12/2024	Hassan Engineering Works	Repair of vehicle	34,000
48454963	5/12/2024	Hassan Engineering Works	Repair of Suzuki Dumper	10,800
48454978	16-12-2024	Hassan Engineering Works	Repair of vehicle	54,000
48454978	16-12-2024	Hassan Engineering Works	Repair of vehicle	47,000
48454978	16-12-2024	Hassan Engineering Works	Repair of vehicle	38,000
48454978	16-12-2024	Hassan Engineering Works	Repair of Fire Brigade	60,000
48454978	16-12-2024	Hassan Engineering Works	Repair of vehicle	52,000
48454978	16-12-2024	Hassan Engineering Works	Repair of Spray vehicle	46,400
48454981	17-12-2024	Zamindar Tractor Pishin	Repair of vehicle	71,600
48454981	17-12-2024	Zamindar Tractor Pishin	Repair of vehicle	69,700
48454981	17-12-2024	Zamindar Tractor Pishin	Repair of vehicle	63,100
48454981	17-12-2024	Zamindar Tractor Pishin	Repair of vehicle	65,600
48454981	17-12-2024	Zamindar Tractor Pishin	Repair of vehicle	44,200

Ch.No	Ch.dt	Name of firms	Name of items	Amount
48454981	17-12-2024	Zamindar Tractor Pishin	Repair of vehicle	54,400
1142204608	3/6/2025	Hassan Engineering Works	Repair of Tela	46,000
1142204608	3/6/2025	Hassan Engineering Works	Repair of Tela	62,000
1142204608	3/6/2025	Hassan Engineering Works	Repair of vehicle	33,000
1142204608	3/6/2025	Hassan Engineering Works	Repair of Tela	50,000
1142204608	3/6/2025	Hassan Engineering Works	Repair of vehicle	48,600
1142204604	2/6/2025	Zamindar Tractor Pishin	Repair of vehicle	62,400
1142204604	2/6/2025	Zamindar Tractor Pishin	Repair of vehicle	69,500
1142204604	2/6/2025	Zamindar Tractor Pishin	Repair of vehicle	57,700
1142204604	2/6/2025	Zamindar Tractor Pishin	Repair of vehicle	94,400
1142204604	2/6/2025	Zamindar Tractor Pishin	Repair of vehicle	68,600
1142204604	2/6/2025	Zamindar Tractor Pishin	Repair of vehicle	85,200
1142204604	2/6/2025	Zamindar Tractor Pishin	Repair of vehicle	61,400
		Total Rs:-		**2,458,200/-**

Municipal Corporation, Chaman

(Amount in Rs)

Ch No.	Dated	paid to	Amount	Nature of Exp
52264903	30-4-25	Abdul Raziq Excavator Dumper, Tractor	187,705	levelling of road
52264903	30-4-25	Abdul Raziq Excavator Dumper, Tractor	199,036	levelling of road
52264905	30-4-25	Muhammad Naseem	178,122	levelling of road
52264905	30-4-25	Muhammad Naseem	188,829	levelling of road
52264907	30-4-25	Muhammad Naseem	184,677	levelling of road
40530535	7-5-25	Din Muhammad Crain Excavator	178,500	levelling of road
40530535	7-5-25	Din Muhammad Crain Excavator	183,300	levelling of road
40530537	7-5-25	Muhammad Naseem a	181,700	levelling of road
40530537	7-5-25	Muhammad Naseem a	191,500	levelling of road
40530537	7-5-25	Muhammad Naseem a	184,300	levelling of road
Total:			1,857,669	

Municipal Corporation, Chaman

(Amount in Rs)

Ch No.	Dated	Paid to	Amount	Work
40530561	27-5-25	M/s Matiullah and Brothers	176,000	Drilling of local bore at MC office Additional from 400 to 500 dept
40530561	27-5-25	M/s Matiullah and Brothers	176,000	Drilling of local bore at ward No. 14
40530553	27-5-25	M/s Matiullah and Brothers	175,930	Drilling of local bore at ward No. 23
40530557	27-5-25	M/s Matiullah and Brothers	176,000	Drilling of local bore at ward No. 23

40530550	27-5-25	M/s Matiullah and Brothers	175,581	Providing and Fixing of Solar Panel at for local Bore at ward 15
40530550	27-5-25	M/s Matiullah and Brothers	175,581	Providing and Fixing of Solar Panel at for local Bore at ward 18
40530550	27-5-25	M/s Matiullah and Brothers	175,581	Providing and Fixing of Solar Panel at for local Bore at ward 19
66259651	27-5-25	M/s Matiullah and Brothers	175,581	providing and fixing of solar panel at ward No. 25
40530559	27-5-25	M/s Matiullah and Brothers	175,581	providing and fixing of solar panel for local bore at ward No. 14
40530559	27-5-25	M/s Matiullah and Brothers	175,581	providing and fixing of solar panel for local bore at ward No. 15
66259651	27-5-25	M/s Matiullah and Brothers	175,581	providing and fixing of solar panel for local bore at ward No. 18
66259651	27-5-25	M/s Matiullah and Brothers	175,581	providing and fixing of solar panel for local bore at ward No. 19
40530562	27-5-25	M/s Matiullah and Brothers	175,581	providing and fixing of solar panel for local bore at ward No. 21
40530562	27-5-25	M/s Matiullah and Brothers	175,581	providing and fixing of solar panel for local bore at ward No. 25
40530562	27-5-25	M/s Matiullah and Brothers	175,581	providing and fixing of solar panel for local bore at ward No. 29
66259651	27-5-25	M/s Matiullah and Brothers	175,581	providing and fixing of solar panel for local bore at ward No. 25
40530554	27-5-25	M/s Matiullah and Brothers	175,581	Providing and fixing Solar panel for local bore ward No. 29
40530558	27-5-25	M/s Matiullah and Brothers	176,000	Providing and Installing of MS Blind Pipe in Tube Well at Ward No. 14
40530558	27-5-25	M/s Matiullah and Brothers	176,000	providing and installing of MS Strainer at ward No. 14
40530561	27-5-25	M/s Matiullah and Brothers	176,000	Providing and installing of MS Strainer at Ward No. 14 from 78 to 156 feet
40530551	27-5-25	M/s Matiullah and Brothers	176,000	Providing and installing of MS Strainer at Ward No. 23
40530551	27-5-25	M/s Matiullah and Brothers	176,000	
Total:			**3,866,485**	

Municipal Corporation, Hub
(Amount in Rs)

S. No.	Nature of Works	Amount
1	Repair of Sewerage Line	14,081,964
2	Jungle Cutting	2,914,504
3	Repair of Road Shoulder	2,551,118
	Total	**19,547,586**

S. No.	Cheque No.	Date	Paid To	Particular	Amount
1	39447081	13.08.2024	Mr. Govinda Kumar	Jungle Cutting	179,777
2	39447053	08.08.2024	Mr. Abdullah	Repair of Sewerage Line	181,806
3	39447054	08.08.2024	Haji Abdul Rehman	Repair of Sewerage Line	178,697
4	39447055	08.08.2024	Mr. Attahullah	Repair of Sewerage Line	173,966
5	39447056	08.08.2024	Mr. Govinda Kumar	Repair of Sewerage Line	182,213
6	39447057	09.08.2024	Haji Abdul Rehman	Repair of Sewerage Line	180,170
7	39447058	09.08.2024	Mr. Attahullah	Repair of Sewerage Line	176,825
8	39447059	09.08.2024	Mr. Abdullah	Repair of Sewerage Line	186,649
9	39447060	12.08.2024	Mr. Govinda Kumar	Repair of Sewerage Line	185,844
10	39447062	12.08.2024	Mr. Abdullah	Repair of Sewerage Line	182,352
11	39447063	12.08.2024	Mr. Shafiq Ahmed	Repair of Sewerage Line	180,463
12	39447064	12.08.2024	Mr. Abdullah	Repair of Sewerage Line	175,930
13	39447080	13.08.2024	Mr. Attahullah	Repair of Sewerage Line	186,748
14	39447082	13.08.2024	Mr. Abdullah	Repair of Sewerage Line	187,245
15	39447083	15.08.2024	Mr. Attahullah	Repair of Sewerage Line	183,796
16	39447084	15.08.2024	Haji Abdul Rehman	Repair of Sewerage Line	184,552
17	39447087	15.08.2024	Haji Abdul Rehman	Repair of Sewerage Line	188,475
18	39447089	15.08.2024	Mr. Abdullah	Repair of Sewerage Line	179,431
19			Mr. Abdullah	Repair of Sewerage Line	185,832
20	39447094	16.08.2024	Haji Abdul Rehman	Repair of Sewerage Line	183,164
21	37781023	11.07.2024	Mr. Muhammad Atif	Repair of Sewerage Line	179,711
22	37781046	15.07.2024	Mr. Abdullah	Repair of Sewerage Line	176,395
23	37781047	15.07.2024	Haji Abdul Rehman	Repair of Sewerage Line	188,839
24	37781048	15.07.2024	Mr. Govinda Kumar	Repair of Sewerage Line	178,697
25	37781049	15.07.2024	Mr. Muhammad Atif	Repair of Sewerage Line	180,170
26	37781050	15.07.2024	Haji Abdul Rehman	Repair of Sewerage Line	191,488
27	37781051	16.07.2024	Mr. Abdullah	Repair of Sewerage Line	181,806
28	37781052	16.07.2024	Mr. Attahullah	Repair of Sewerage Line	175,950
29	37781053	16.07.2024	Haji Abdul Rehman	Repair of Sewerage Line	173,966
30	37781054	16.07.2024	Mr. Govinda Kumar	Repair of Sewerage Line	182,352
31	37781055	16.07.2024	Mr. Abdullah	Repair of Sewerage Line	179,230
32	37781056	16.07.2024	Mr. Attahullah	Repair of Sewerage Line	180,463
33	37781057	16.07.2024	Haji Abdul Rehman	Repair of Sewerage Line	182,213
34	37781058	17.07.2024	Mr. Muhammad Atif	Repair of Sewerage Line	176,537
35	37781059	17.07.2024	Mr. Shafiq Ahmed	Repair of Sewerage Line	177,548
36	37781060	17.07.2024	Mr. Abdullah	Jungle Cutting	181,855
37	37781061	17.07.2024	Mr. Attahullah	Repair of Road Shoulder	194,653
38	37781062	17.07.2024	Mr. Govinda Kumar	Repair of Sewerage Line	190,147
39	37781063	17.07.2024	Mr. Muhammad Atif	Repair of Sewerage Line	185,844

S. No.	Cheque No.	Date	Paid To	Particular	Amount
40	37781064	17.07.2024	Haji Abdul Rehman	Repair of Road Shoulder	189,624
41	37781065	17.07.2024	Mr. Abdullah	Repair of Sewerage Line	186,649
42	37781066	18.07.2024	Mr. Muhammad Atif	Repair of Road Shoulder	179,889
43	37781067	18.07.2024	Mr. Govinda Kumar	Jungle Cutting	183,085
44	37781068	18.07.2024	Mr. Abdullah	Jungle Cutting	178,311
45	37781069	18.07.2024	Haji Abdul Rehman	Jungle Cutting	181,394
46	37781070	18.07.2024	Mr. Attahullah	Jungle Cutting	174,416
47	37781071	18.07.2024	Mr. Abdullah	Repair of Sewerage Line	184,359
48	37781072	18.07.2024	Mr. Abdullah	Repair of Sewerage Line	185,955
49	37781073	18.07.2024	Mr. Muhammad Atif	Repair of Sewerage Line	181,843
50	37781074	18.07.2024	Mr. Attahullah	Jungle Cutting	188,389
51	37781075	19.07.2024	Haji Abdul Rehman	Repair of Sewerage Line	183,604
52	37781076	19.07.2024	Mr. Govinda Kumar	Repair of Sewerage Line	180,774
53	37781077	19.07.2024	Mr. Attahullah	Repair of Sewerage Line	189,251
54	31381967	25.07.2024	Mr. Attahullah	Repair of Sewerage Line	188,455
55	31381968	25.07.2024	Mr. Govinda Kumar	Repair of Sewerage Line	177,001
56	31381969	25.07.2024	Mr. Abdullah	Repair of Sewerage Line	186,256
57	31381970	26.06.2024	Mr. Muhammad Atif	Repair of Sewerage Line	186,748
59	31381972	26.06.2024	Mr. Abdullah	Repair of Sewerage Line	190,383
60	31381973	26.06.2024	Mr. Muhammad Atif	Repair of Sewerage Line	179,711
61	31381974	26.06.2024	Mr. Abdullah	Repair of Road Shoulder	177,355
62	31381975	26.06.2024	Mr. Attahullah	Repair of Road Shoulder	175,238
63	31381976	26.06.2024	Mr. Shafiq Ahmed	Repair of Sewerage Line	181,284
64	31381977	26.06.2024	Mr. Abdullah	Repair of Sewerage Line	185,842
65	31381978	26.06.2024	Mr. Attahullah	Repair of Sewerage Line	186,656
66	31381979	27.07.2024	Mr. Abdullah	Repair of Sewerage Line	188,545
67	31381980	27.07.2024	Mr. Govinda Kumar	Repair of Road Shoulder	190,010
68	31381981	27.07.2024	Mr. Abdullah	Jungle Cutting	189,740
69	31381982	27.07.2024	Mr. Muhammad Atif	Jungle Cutting	188,310
70	31381983	27.07.2024	Mr. Abdullah	Jungle Cutting	181,855
71	31381984	27.07.2024	Mr. Shafiq Ahmed	Repair of Road Shoulder	187,737
72	31381985	27.07.2024	Mr. Govinda Kumar	Repair of Road Shoulder	186,523
73	31381986	28.07.2024	Mr. Abdullah	Repair of Road Shoulder	190,625
74	31381987	28.07.2024	Mr. Govinda Kumar	Repair of Sewerage Line	181,843
75	31381988	28.07.2024	Mr. Attahullah	Repair of Sewerage Line	183,604
76	31381989	28.07.2024	Mr. Abdullah	Repair of Sewerage Line	184,359
77	31381990	28.07.2024	Mr. Muhammad Atif	Repair of Sewerage Line	185,955
78	31381991	28.07.2024	Mr. Shafiq Ahmed	Repair of Sewerage Line	182,139
79	31381992	28.07.2024	Mr. Attahullah	Repair of Sewerage Line	189,251
80	31381993	28.07.2024	Mr. Govinda Kumar	Repair of Sewerage Line	180,774
81	31381994	28.07.2024	Mr. Abdullah	Repair of Sewerage Line	188,283
82	31381995	28.07.2024	Mr. Attahullah	Repair of Sewerage Line	188,973
83	15356521	25.07.2024	Mr. Abdullah	Repair of Sewerage Line	184,640
84	15356523	25.07.2024	Mr. Govinda Kumar	Repair of Road Shoulder	188,834
85	15356525	25.07.2024	Mr. Shafiq Ahmed	Repair of Road Shoulder	126,464
86	1985824195	20.08.2024	Haji Abdul Rehman	Repair of Sewerage Line	188,839
87	1985824196	20.08.2024	Mr. Abdullah	Repair of Sewerage Line	186,649

S. No.	Cheque No.	Date	Paid To	Particular	Amount
88	1985824197	20.08.2024	Mr. Govinda Kumar	Repair of Sewerage Line	190,147
89	1985824198	20.08.2024	Mr. Muhammad Atif	Repair of Sewerage Line	185,844
90	1985824199	20.08.2024	Mr. Attahullah	Jungle Cutting	181,855
91	1992720730	20.08.2024	Haji Abdul Rehman	Jungle Cutting	188,310
92	1992720731	21.08.2024	Mr. Govinda Kumar	Jungle Cutting	183,085
93	1992720732	21.08.2024	Mr. Muhammad Atif	Repair of Road Shoulder	179,889
94	1992720733	21.08.2024	Mr. Attahullah	Repair of Road Shoulder	194,653
95	1992720734	21.08.2024	Haji Abdul Rehman	Repair of Road Shoulder	189,624
96	1992720735	21.08.2024	Mr. Abdullah	Repair of Sewerage Line	179,230
97	1992720736	21.08.2024	Mr. Govinda Kumar	Repair of Sewerage Line	182,352
98	1992720737	21.08.2024	Mr. Muhammad Atif	Repair of Sewerage Line	176,537
99	1992720738	22.08.2024	Haji Abdul Rehman	Jungle Cutting	181,394
100	1992720739	22.08.2024	Mr. Attahullah	Jungle Cutting	174,416
101	1992720740	22.08.2024	Mr. Abdullah	Repair of Sewerage Line	181,806
102	1992720741	22.08.2024	Mr. Govinda Kumar	Repair of Sewerage Line	178,697
103	1992720742	23.08.2024	Mr. Muhammad Atif	Repair of Sewerage Line	180,170
104	1992720743	23.08.2024	Mr. Attahullah	Jungle Cutting	178,311
105	1992720744	23.08.2024	Haji Abdul Rehman	Repair of Sewerage Line	182,213
106	1992720745	23.08.2024	Mr. Abdullah	Repair of Sewerage Line	176,395
107	1992720746	23.08.2024	Haji Abdul Rehman	Repair of Sewerage Line	173,966
108	1992720747	23.08.2024	Mr. Attahullah	Repair of Sewerage Line	180,463
Total					**19,547,586**

Municipal Corporation, Khuzdar

(Amount in Rs)

Cheque No	Date	Paid to	Particulars	Gross Amount
40902010	14.09.24	M/s Samad & Brothers Govt Co,	Repair Of Street Light	163,500
40902012	14.09.24	M/s Samad & Brothers Govt Co,	Repair Of Street Light	155,600
40902013	14.09.24	M/s Samad & Brothers Govt Co,	Repair Of Street Light	157,560
40902026	14.09.24	M/s Samad & Brothers Govt Co,	Repair Of Street Light	187,650
40902024	13.09.24	M/s Samad & Brothers Govt Co,	Repair Of Street Light	186,570
40902023	13.09.24	M/s Samad & Brothers Govt Co,	Repair Of Street Light	177,530
40902022	13.09.24	M/s Samad & Brothers Govt Co,	Repair Of Street Light	173,520
40902021	13.09.24	M/s Samad & Brothers Govt Co,	Repair Of Pipe & Culverts	169,660
50092535	26.12.24	M/s Samad & Brothers Govt Co,	Repair Of Pipe & Culverts	109,640
57373125	26.12.24	M/s Samad & Brothers Govt Co,	Repair Of Pipe & Culverts	148,581
57373118	26.12.24	M/s Samad & Brothers Govt Co,	Repair Of Pipe & Culverts	110,300
57373119	26.12.24	M/s Samad & Brothers Govt Co,	Repair Of Pipe & Culverts	94,521
66229577	15.03.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	187,200
66229578	15.03.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	180,100
66229579	15.03.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	187,200
66229580	15.03.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	191,310
66229564	15.03.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	189,800

Cheque No	Date	Paid to	Particulars	Gross Amount
66229565	15.03.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	183,000
66229566	15.03.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	185,630
66229567	15.03.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	168,760
60748456	13.02.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	186,400
60748457	13.02.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	169,700
60748458	13.02.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	94,700
60748455	13.02.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	178,000
65381061	25.02.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	187,400
65381062	25.02.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	186,600
65381063	25.02.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	187,200
65381064	25.02.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	172,000
66229717	12.03.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	156,670
66229718	12.03.25	M/s Samad & Brothers Govt Co,	Repair Of Street Light	176,760
6538113	26.06.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	191,200
65381131	26.06.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	196,700
65381105	25.02.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	101,000
65381130	25.02.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	184,700
65381140	26.02.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	179,800
65381141	26.02.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	192,400
66229736	13.03.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	193,650
66229710	13.03.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	167,850
66229713	12.03.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	169,700
66229714	12.03.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	189,100
66229734	10.03.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	157,600

Cheque No	Date	Paid to	Particulars	Gross Amount
66229735	10.03.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	188,400
66229662	05.03.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	178,700
66229663	05.03.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	186,800
66229664	05.03.25	M/s Samad & Brothers Govt Co,	Supply of Dust Bin indifferent Wards of MC Khuzdar	193,610
		M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	118,200
66229662	05.03.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	131,500
66229663	05.03.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	134,370
66229664	05.03.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	137,100
34107186	10.10.24	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	138,500
34107187	10.10.24	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	139,600
34107188	10.10.24	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	134,700
40902073	10.10.24	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	136,500
40902026	11.01.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	133,700
40902056	11.01.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	127,600
40902054	11.01.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	138,700
40902053	11.01.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	126,650

Cheque No	Date	Paid to	Particulars	Gross Amount
34107186	02.10.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	138,500
34107187	02.10.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	139,600
34107188	02.10.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	134,700
117600802	07.05.25	M/s Samad & Brothers Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	172,100
1176000803	07.05.25	M/s Samad & Brothers Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	169,100
1176000804	07.05.25	M/s Samad & Brothers Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	178,950
1176000805	07.05.25	M/s Samad & Brothers Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	146,490
40902073	02.10.25	M/s Kalat Builders Govt Co,	Supply Of RCC Slabs for Different Wards of MC Khuzdar	136,500
65381089	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	184,200
65381090	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	193,100
65381091	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	186,700
65381092	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	186,700
65381099	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	165,700
65381100	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	177,400
65381101	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	181,800
65381089	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	184,200
65381090	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	193,100
65381091	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	186,700
65381092	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	186,700
65381099	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	165,700

Cheque No	Date	Paid to	Particulars	Gross Amount
65381100	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	186,400
65381101	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	177,400
65381102	25.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	181,800
65381136	26.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	192,700
65381137	26.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	187,200
65381147	26.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	184,100
65381146	26.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	198,100
65381145	26.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	197,200
65381144	26.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	197,400
65381065	26.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	166,200
65381066	26.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	184,700
35681067	26.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	194,700
65381068	26.02.25	M/s Samad & Brothers Govt Co,	Filling of Earth in Different wards of Mc	186,400
66229620	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	157,200
66229621	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	188,420
66229622	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	176,210
66229623	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	169,800
Total				**15,806,873**

Para-3.1.2
Annexure-2

Housing Schemes without NOC Rs. 31.725 Million

Municipal Corporation, Kech

(Amount in Rs)

S#	Name of Housing Scheme	Status of NOC	Approx-imate Area	Approved rate per acre (Building town planning Rule 2022)	NOC Fees
1	Faisal City Housing Scheme	Not Applied for NOC	30	15,000	450,000
2	Khalid Walid Housing Scheme	Not Applied for NOC	40	15,000	600,000
3	Housing Scheme Bug	Not Applied for NOC	35	15,000	525,000
4	Housing Scheme Sari Kehn	Not Applied for NOC	50	15,000	750,000
5	6 Nos Housing Scheme Challo Sari Kehn	Not Applied for NOC	150	15,000	2,250,000
6	Motorway Garden Scheme	Not Applied for NOC	35	15,000	525,000
7	Jusak City Housing Scheme	Not Applied for NOC	40	15,000	600,000
8	Nisar Housing Scheme Jusak	Not Applied for NOC	25	15,000	375,000
9	Haji Khuda Baksh Housing Scheme Jusak	Not Applied for NOC	30	15,000	450,000
10	Ayub Jangian Housing Scheme Jusak	Not Applied for NOC	35	15,000	525,000
11	Captain Naseeem Housing Scheme Jusak	Not Applied for NOC	25	15,000	375,000
12	Al Sahil Housing Scheme	Not Applied for NOC	40	15,000	600,000
13	Mar Jan City Housing Scheme	Not Applied for NOC	25	15,000	375,000
14	M-8 Highway Housing Scheme	Not Applied for NOC	30	15,000	450,000
15	Housing Scheme Kech Kour	Not Applied for NOC	40	15,000	600,000
16	Sameer Housing Scheme Agriculture Colony	Not Applied for NOC	45	15,000	675,000
17	Seth Yaseen Housing Scheme Absor	Not Applied for NOC	35	15,000	525,000
18	Lal Baksh Qomi Housing Scheme Absor	Not Applied for NOC	40	15,000	600,000
19	M. Aslam and Ayub Housing Scheme	Not Applied for NOC	30	15,000	450,000
20	Muhammad Ayub Housing Scheme	Not Applied for NOC	25	15,000	375,000
21	Lal Baksh Housing Scheme Askani	Not Applied for NOC	35	15,000	525,000
22	Saal Jan Buledi Housing Scheme	Not Applied for NOC	30	15,000	450,000
23	Askani Bazar Housing Scheme Absor	Not Applied for NOC	30	15,000	450,000
24	Askani Bazar Housing Scheme	Not Applied for NOC	30	15,000	450,000
25	M.Ayub Housing Scheme Absor	Not Applied for NOC	40	15,000	600,000
26	M. Khalid Leopard Housing Scheme Askani	Not Applied for NOC	35	15,000	525,000

27	Jahangir Liaqat Housing Scheme Askani	Not Applied for NOC	30	15,000	450,000
28	Saal Jan Buledi Housing Scheme Shahabad	Not Applied for NOC	30	15,000	450,000
29	Jahangir Liaqat Housing Scheme Shahabad	Not Applied for NOC	35	15,000	525,000
30	2 No Housing Scheme Shahabad (Title not known)	Not Applied for NOC	40	15,000	600,000
31	Master Allah Baksh and Hasi Housing Scheme	Not Applied for NOC	40	15,000	600,000
32	M. Ayub Housing Scheme Shahabad	Not Applied for NOC	30	15,000	450,000
33	Khurshed Housing Scheme Shahabad	Not Applied for NOC	25	15,000	375,000
34	Muhammad Ayub Housing Scheme Shahabad	Not Applied for NOC	30	15,000	450,000
35	Muhammad Aslam Housing Scheme Shahabad	Not Applied for NOC	30	15,000	450,000
36	3 NOs Housing Scheme Shahabad	Not Applied for NOC	30	15,000	450,000
37	Rahees Goth Housing Scheme Shahabad	Not Applied for NOC	30	15,000	450,000
38	Meeran Housing Scheme Shahabad	Not Applied for NOC	35	15,000	525,000
39	Ayub Housing Scheme Shahabad	Not Applied for NOC	40	15,000	600,000
40	Shabir Housing Scheme Shahabad	Not Applied for NOC	40	15,000	600,000
41	Ayub Housing Scheme Shahabad	Not Applied for NOC	35	15,000	525,000
42	Ghulam Qadir Housing Scheme Shahabad	Not Applied for NOC	35	15,000	525,000
43	2 No.s Housing Scheme Shahabad	Not Applied for NOC	40	15,000	600,000
44	Riaz Ahmed Housing Scheme Shahabad	Not Applied for NOC	35	15,000	525,000
45	Abdul Wahid Housing Scheme Shahabad	Not Applied for NOC	35	15,000	525,000
46	Ghulam Muhammad Housing scheme Shahabad	Not Applied for NOC	40	15,000	600,000
47	M. Ayub Housing Scheme Balochi Bazar	Not Applied for NOC	35	15,000	525,000
48	Naeem Muhammad Rahim Housing scheme Balochi Bazar	Not Applied for NOC	35	15,000	525,000
49	Muhammad Ayub Housing Scheme Kahod Yousaf Mohella	Not Applied for NOC	35	15,000	525,000
50	Research Housing Scheme Absor	Not Applied for NOC	40	15,000	600,000
51	2 Nos housing Scheme Absor	Not Applied for NOC	50	15,000	750,000

52	Khalid Housing Scheme Kolwahi Bazar Absor	Not Applied for NOC	35	15,000	525,000
53	Saal Jan Housing Scheme Kolwahi Bazar	Not Applied for NOC	45	15,000	675,000
54	City Model Town Housing Scheme Koh Murad	Not Applied for NOC	40	15,000	600,000
55	Housing Scheme Molid e Rek	Not Applied for NOC	35	15,000	525,000
56	Green Town Housing Scheme Pasni Road	Not Applied for NOC	40	15,000	600,000
57	Mir City Housing Scheme Shahi Tump	Not Applied for NOC	35	15,000	525,000
					31,725,000

Para 3.1.3
Annexure-3

Unverified Pension payment Rs. 9.181 Million

Municipal Corporation, Chaman

Amount in Rs

S. No	Name of Pensioner	Date of Retirement	Status	Pension Age	Amount	Annual payment
1	Qazi Muhammad Usamn /Ghualm Sakina	1983	Family	102	30877	370,524
2	Nadir Khan / Halima Bibi	1990	Family	95	13192	158,304
3	Mina Bibi W/o Haji Muhammad Karam	1999	Family	86	15163	181,956
4	Shahista Bibi w/o Abdul Zahir	2000	Family	85	14767	177,204
5	Haji Abdul Rehman / Bibi Noor	2005	Family	80	13516	162,192
6	Gul Muhammad / Noorihan	1981	Family	104	11615	139,380
7	Janat Hur w/o Sultan Muhammad	1984	Family	101	15163	181,956
8	Zargara w/o Muhamamd Yakhi	2008	Family	77	14044	168,528
9	Haji Umer Jan	1989	Self	96	16165	193,980
10	Abdul Muhammad Mulazai /Bibi Nazuk	2006	Family	79	13130	157,560
11	Khan Muhammad / Maldar	1976	Family	109	12626	151,512
12	Lazmah w/o Abdul Raziq	1987	Family	98	13130	157,560
13	Khair Muhammad / Sagzai Bibi	1991	Family	94	13130	157,560
14	Bilb Gulla W/o Aminullah	1990	Family	95	15163	181,956
15	Baran/ Feroza Bibi	2003	Family	82	13130	157,560
16	Abdul Nabi	2003	Self	82	16537	198,444
17	Kakar	2004	Self	81	16294	195,528
18	Shamail w/o Abdal Muhamamd	1998	Self	87	13130	157,560

S. No	Name of Pensioner	Date of Retirement	Status	Pension Age	Amount	Annual payment
19	Boor Muhammad /Nek Bibi	2006	Family	79	12278	147,336
20	Saadullah	1999	Self	86	37071	444,852
21	Haji Akbar / Zarghoona	1992	Family	93	15122	181,464
22	Bakhtawar w/o Saeed Muhammad	1993	Family	92	15163	181,956
23	Abdul Khaliq	1997	Self	88	20926	251,112
24	Murad Bux / Raqima	1986	Family	99	15163	181,956
25	Suleman	1976	Self	109	9917	119,004
26	Qablai /Rehmaoo Bibi	2010	Family	75	16795	201,540
27	Abdul Sattar	2001	Self	84	10037	120,444
28	Abdul Qadeer	1983	Self	102	18833	225,996
29	Seemoyual Masih	2003	Self	82	18604	223,248
30	Denya Masih	2008	Self	77	16879	202,548
31	Farida W/o Wilson	1995	Family	90	16012	192,144
32	Sultan Masih	1999	self	86	18751	225,012
33	Rehat Bibi / javed	2002	Family	83	15163	181,956
34	Traisan	1991	self	94	17868	214,416
35	Traza w/o Fransis	1999	Family	86	15338	184,056
36	Anila W/o Jamil	2009	Family	76	6276	75,312
37	Aemanvi // Perween	1992	Family	93	15163	181,956
38	Alezbat / Sultan Masih	1999	self	86	14773	177,276
39	Razaq Masuh	1997	self	88	22835	274,020
40	Aslam Masih / Salma Bibi	1996	Family	89	15727	188,724
41	Siraj Masih / Nasreen Bibi	1997	Family	88	13130	157,560
42	Rehmat	1992	Self	93	18607	223,284
43	Parveen Bibi	2004	Self	81	19594	235,128
44	Asia w/o Sagher	2009	Family	76	10979	131,748
45	Bakshi F/o Shahid	2008	Family	77	11949	143,388
46	Wilson Masih / Pukraj bibi	1995	Family	90	12542	150,504
47	Maldar W/o Khan Muhammad	1976	Family	109	14571	174,852
48	Khair Muhammad	1988	self	97	15163	181,956
49	Kohinoor / Lal Bibi	1984	Family	101	13130	157,560
Total:						**9,181,572**

Para-3.1.4
Annexure-4

Irregular cash/DDO payment – Rs 81.43 Million

Municipal Corporation, Turbat

(Amount in Rs)

Cheque No	Date	Month	Amount
32450729	02.07.24	June, 2024	2,519,000
32450627	05.08.24	July	2,576,500
39583189	09.09.24	August	2,626,500
39583248	08.10.24	September	2,948,000
45906908	12.11.24	October	2,996,500
45906994	11.12.24	November	3,109,000
53812399	10.01.25	December	3,189,000
53812474	11.02.25	January	3,278,000
39583317	05.03.25	February	3,319,000
55666939	25.03.25	March	3,354,000
68128535	05.05.25	April	3,333,000
69009283	03.06.25	May	3,416,000
Total:			**36,664,500**

Municipal Corporation, Pishin

Paid to	Amount
Contingent Paid Staff (June,24 to July,24)	4,337,000
Overtime	1,754,657
Total Rs:-	**6,091,657/-**

Ch.No	Ch.dt	Paid to	Amount
50500100	3/7/2024	different employees	2,120,400
31655027	22/08/2024	different employees	2,216,600
Total Rs:-			**4,337,000**

Ch.No	Ch.dt	Paid to	Amount
50500100	3/7/2024	different employees	188,184
31655026	22-08-2024	different employees	139,757
31655052	6/9/2024	different employees	139,757
31655077	10/10/2024	different employees	139,757
48454939	12/11/2024	different employees	144,757
48454974	18-12-2024	different employees	130,281
48454999	15-01-2025	different employees	139,757
48455024	19-02-2025	different employees	111,805
63349920	6/3/2025	different employees	134,781
63349963	24-04-2025	different employees	164,732
63349977	6/5/2025	different employees	149,757
1142204601	3/6/2025	different employees	171,332

Total Rs:-	**1,754,657**

Municipal Corporation, Chaman

(Amount in Rs)

S. No	Month / Year	Description	Amount
1	August, 2024	Paid to 54 Daily Waged Staff@ Rs. 15,000	817,126
2	September, 2024	Paid to 54 Daily Waged Staff@ Rs. 15,000	813715
3	October & November, 2024	Paid to 90 Daily Waged Staff@ Rs. 15,000 two months	2,206,000
4	January & February 2025	Paid to 93 Daily Waged Staff@ Rs. 15,000	1,409,538
5	March, April, May, 2025	Paid to 95 Daily Waged Staff@ Rs. 15,000 for three months	2,849,500
Total:			**8,095,879**

Municipal Corporation, Hub

(Amount in Rs)

S. No.	Cheque No.	Date	Debit
1	54488706	19.12.2024	1,250,000
2	58537122	09.01.2025	1,350,000
3	63636903	11.02.2025	1,118,000
4	63636954	19.02.2025	1,350,000
5	63636999	03.07.2025	1,118,000
6	67181253	14.03.2025	1,350,000
7	67181292	26.03.2025	1,133,000
8	70027470	06.03.2025	1,083,000
Total			**9,752,000**

Municipal Corporation, Khuzdar

S#	Name of Pensioners	Amount P/month	Yearly
1	Noor Bibi W/o Mohr Raheem	27,102	325,224
2	Gulzaar Maseh	14,146	160,527
3	Zulekha W/o Ibrahim	14,672	166,499
4	Sharafat Khatoon D/o Dil Murad	8,426	95,617
5	Khair Bibi w/o Abdul Ghafoor	11,406	129,437
6	Amna W/o Atta Mohr	11,344	128,733
7	Zarina Bibi W/o Wahid Bakhsh	8,903	101,031
8	Hameeda Begum W/o Santa Masih	9,120	103,495
9	Saleem Maseh	29,969	338,898
10	Lal Bibi	8,781	99,647
11	Faiz Mohammad	14,146	160,527
12	Abdul Rahman	20,379	231,258
13	Mohr Ismail	10,350	135,064
	Total:	188,744	**2,175,957**

Municipal Corporation, Khuzdar

(Amount in Rs)

Cheque No	Date	Paid to	Particulars	Gross Amount
66229620	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	157,200
66229621	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	188,420
66229622	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	176,210
66229623	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	169,800
66229602	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	187,600
66229603	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	158,600
6622960	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	167,600
6622605	17.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	186,600
66229650	18.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	181,300
66229753	18.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	132,600
66229752	18.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	134,600
66229751	18.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	163,200
1176002241	18.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	189,850
1176002240	18.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	184,310
1176002242	18.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains indifferent Wards Of Mc	195,600
1176002242	18.03.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	183,200
68188422	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	188,650
68188423	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	172,300
68188424	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	169,660
68188425	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	189,700
1176002237	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	188,650
1176002238	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	180,550

1176002239	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	179,890
1176002240	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	167,320
1176002261	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	192,340
1176002262	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	181,420
1176002263	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	194,340
1176002264	17.04.25	M/s Samad & Brothers Govt Co,	Cleaning Of Drains in different Wards Of Mc	185,680
66229782	19.03.25	M/s Samad & Brothers Govt Co,	Lifting of Garbage in different Wards Of Mc	174,350
66229784	19.03.25	M/s Samad & Brothers Govt Co,	Lifting of Garbage in different Wards Of Mc	187,440
66229785	19.03.25	M/s Samad & Brothers Govt Co,	Lifting of Garbage in different Wards Of Mc	166,410
Total				**5,475,390**

Municipal Corporation, Khuzdar

Date / Chq of Cash Withdrawals	Month	No of CPS	Amount in Rs
04.07.24/ 341070030 04.07.24/ 24107049	July	93	2,335,000
16.08.2 / 34107148 16.08.24/ 24107140	August	93	2,335,000
12.09.24/ 40902002 12.09.24/ 40902002	September	93	2,335,000
10.10.24 / 40902047 10.10.24 /40902048	October	93	2,335,000
11.11.24 / 50092466 11.11.24/ 50094464	November	93	2,335,000
	Total:		**11,675,000**

Para-3.1.5
Annexure-5

Overpayment due to Allowing Incorrect Rate – Rs. 7.313 Million

Municipal Corporation, Khuzdar

(Amount in Rs)

Item of Work	NO. of Watts	Rate Paid	Rate Payable	Difference
Solar Panel with aluminum frame Certified, Sealed Maintenance Free Solar Battery (free Li-ion), High efficiency automatic solar charge controller with programmable lighting ON and OFF time, auto operation from dusk to dawn (Built in), High efficiency Light Emitting Diode light with weatherproof casing, Protection class	1000	12663.2 per watt (12,663,200)	6,762.60 Per watt (6762600)	5,900,600

IP65withaluminumheat sink, Iron made, rustproof, adjustable amounting structure for Solar Panel with mounting arrangements on pole (one in Quantity), Steel Nails under SI No. 31-28				
Overpaid amount				**5,900,600**

Para-3.1.6
Annexure-6

Irregular expenditure on NSR – Rs. 58.028 Million

Municipal Corporation, Pishin

(Amount in Rs)

Name of Scheme	Name of Contractor	Name of Item	Quantity	Rate	Amount
Supply and Fixing of Solar Street Lights in ward Number 4&5, Municipal Corporation Pishin	Chase Construction Company	All in one Solar street lights, panal with aluminum frame certified, sealed maintenance free solar battery high efficiency automatic solar charges, controller, with progamabe lighting on and office time, auto operation from dusk to dawn high efficiency light etc...	42 No.s	41,760	1,753,920
Supply and Fixing of Solar Street Lights in ward Number 11 and 34, Municipal Corporation Pishin	Safar Muhammad Kakar Govt. Contractor		42 No.s	41,760	1,753,920
Supply and Fixing of Solar Lights ward No. 29 and Mohala Syed Haji Naik Muhammad Kiralan Gunj, Municipal Corporation Pishin	M Sharafuddin Khan Kakar		21 No.	41,760	876,960
Const. of PCC Street at ward No.15 and supply and Fixing of Solar Street Lights at Ward No.33 Municipal Corporation Pishin	Fareed Ullah Badezai Govt. Contractor		21 No.	41,760	876,960
Supply and Fixing of Solar Street Lights in ward Number 14 & 16 MC Pishin	Syed Nusrullah & Brothers		39 No.	41,760	1,628,640
Supply and Fixing of Solar Street Lights in various Municipal areas MC Pishin	Muhammad Anwar Khan Govt. Contractor		41 No.	41,760	1,712,160
Supply and Fixing of Solar Lights from Civil Hospital to City Police Station MC Pishin	Abdul Musawir Khan		45 No.	41,760	1,879,200

Name of Scheme	Name of Contractor	Name of Item	Quantity	Rate	Amount
Supply and Fixing of Solar Street Lights in ward No.23 & 24 MC Pishin	Malik Allah Noor Kakar Govt. Contractor		42 No.	41,760	1,753,920
Const. of Monument, MC Pishin	Shams Construction	Providing and Fixing Sculpture of the name of Allah having 15ft height	1 No	1,700,000	1,700,000
Supply and Fixing of Solar Street Lights in various Municipal areas MC Pishin	Hamdan Khan and Company	All in one Solar street lights, panal with aluminum frame certified, sealed maintenance free solar battery high efficiency automatic solar charges, controller, with progamabe lighting on and office time, auto operation from dusk to dawn high efficiency light etc...	41 No.	41,760	1,712,160
Supply and Fixing of Solar Street Lights in ward No.26 & 27 MC Pishin	Abdul Musawir Khan		42 No.	41,760	1,753,920
Fixing of Solar Street Light in ward No.1, and Muhallah Levies Line, MC Pishin	Syed Abdul Bari		29 No.	41,760	1,211,040
Supply and Fixing of Solar Street Lights in Ward No.21 & 22, MC Pishin	Sheikh Shoaib Khan and Brothers		42 No.	41,760	1,753,920
Supply and Fixing of Solar Street Lights in Killi Lamaran and City area MC Pishin	Stock Power PVT Limited		45 No.	41,760	1,879,200
Const. of Monument, MC Pishin	Shams Construction	Providing and Fixing Sculpture of the Ink Pen and brushes having height of 12 ft	01 No.	1,500,000	1,500,000
Supply and Fixing of Solar Lights in Ward No.3 and Const. of PCC Drains at ward No.18, MC Pishin	JK & Sons Govt. Const. Pishin	All in one Solar street lights, panal with aluminum frame certified, sealed maintenance free solar battery high efficiency automatic solar charges, controller, with progamabe lighting on and office time, auto operation from dusk to dawn high efficiency light etc...	21 No.	41,760	876,960

Name of Scheme	Name of Contractor	Name of Item	Quantity	Rate	Amount
Const. of Monument, MC Pishin	Shams Construction	Providing and Fixing Sculpture of pair of Horses	1 No.	1,700,000	1,700,000
Total Rs:-					**26,322,880**

Municipal Corporation, Hub

(Amount in Rs)

S. No	Name of item	Qty	Rate	Amount
Item paid				
1	Supply and fixing of 100 w LED light with Solar Panel with frame, High efficiency automatic solar charge controller with programmable lighting ON and OFF time, auto operation from dusk to dawn (Built in), High efficiency Light emitting Diode etc.	30	236,000	7,098,000
		Total		**7,098,000**

Municipal Corporation, Hub

(Rs. in Million)

S.No	Name of items	Quantity	Rate	Amount
1	Supply & Fixing of Gazebo 6 seater with monkey bar & Swing set	10	800,000	8.000
2	Supply & Fixing Benches along with walking track	20	19,600	0.392
3	Supply & Fixing tables for the track bench	20	18,400	0.368
4	Providing and Fixing of play equipment's for kids	35	250,000	8.750
5	Supply and fixing of 100 w LED light with Solar Panel with frame, High efficiency automatic solar charge controller with programmable lighting ON and OFF time, auto operation from dusk to dawn (Built in), High efficiency Light emitting Diode etc.	15	236,600	7.098
			Total	**24.608**

Para-3.1.7
Annexure-7

Unauthorized encroachments, non-collection of rents and non-utilization of properties- Rs. 101.367 Million

Municipal Corporation, Chaman

(Amount in Rs)

Location	Number of Poll installed	Monthly rent	Outstanding rent from 1992 to 2025
Power House/Taj/Trunch road /Masho/Alam Street	110	Rs. 10	39,960
Mall/ Hospital/Ramchand road/Dolaram/mehraban Hospital/Boghra Road/Nazar/Sattar Chowck	180	Rs. 10	66,600
Adjacent streets of town/western	270	Rs. 10	99,900
Adjacent streets of town/Easter	150	Rs. 10	55,500
Total:			**261,960**

Municipal Corporation, Turbat/Kech

(Amount in Rs)

S.#	Name of Tenant	Monthly Rent	Dues
Near Jama Masjid Shop			
1	Rehmat Ali Shahdad	1,000	61,000
2	Ghulam Muhammad Awami Office	1,000	159,000
3	Kahuda Wajdad NP Office	1,000	159,000
4	Haji Ghulam Muhammad	1,000	157,000
5	Shakeel Medical Store (Main Bazar)	2,000	318,000
6	faqeer Medical Center (Main Bazar)	8,000	1,234,500
7	Bijjar Naeem	1,500	18,000
Gwadar stop			-
8	Abdul Hakeem	5,000	10,000
9	Muhammad Ayub	10,000	40,000
10	Murad	5,000	25,000
Mewa Market			-
11	Khadim Khairullah	1,000	78,500
12	Nabi Bakhsh	1,000	82,500
13	Muhammad Ayub	1,000	80,000
14	Nisar Ahmed	1,000	81,000
15	Zabad Ali	1,000	53,000
16	Faqeer Muhammad	1,000	67,000
17	Muhammad Yousuf	1,000	62,000
18	Muhammad Ali	1,000	50,000
Total:			**2,735,500**

Municipal Corporation, Pishin

(Amount in Rs)

S. No	Name & Father Name/Allotees	Location	Yearly Rate	Outstanding
1	Muhammad Akbar S/o Safar Muhammad	Surkhab Road	60,000	128,938
2	Haji Muhammad S/o Sultan Muhammad	Surkhab Road	60,000	128,938
3	Safar Muhammad S/o Sultan Muhammad	Surkhab Road	60,000	128,938
4	Bismillah S/o Mursal	Surkhab Road	60,000	135,310
5	Safar Muhammad S/o Abdul Raheem	Surkhab Road	60,000	130,000
6	Shuhabudin & Brothers	Surkhab Road	60,000	128,938
7	Naik Muhammad S/o Haji Abdul Qadir	Surkhab Road	60,000	141,682
8	Muhammad Naseem S/o Abdul Rahim	Surkhab Road	60,000	135,310
9	Abdul Alim S/o Haji Muhammad Essa	Surkhab Road	60,000	135,310
10	-Do-	Surkhab Road	60,000	135,310
11	Razi Khan S/o Kamal Khan	Surkhab Road	60,000	125,938
12	Abdul Rasheed S/o Mola Mehmood	Surkhab Road	60,000	135,310
13	Haji Mohammad S/o Sultan Mohammad	Surkhab Road	60,000	128,938
14	Abdul Saleem S/o Abdul Naeem	Surkhab Road	60,000	128,938
15	Abdul Bari	Surkhab Road	60,000	135,840
16	Kaleemullah S/o Abdul Majeed	Surkhab Road	60,000	128,938
17	Shah Muhammad S/o Muhammad Ghusi	Surkhab Road	60,000	135,310
18	Kaleemullah S/o Abdul Majeed	Surkhab Road	60,000	128,938
19	Sharafuddin Din S/o Sayed Muhammad	Surkhab Road	60,000	128,938
20	Qala Khan S/o Sahib Khan	Surkhab Road	60,000	128,938
21	Abdul Qadeem S/o Abdul Shakoor	Surkhab Road	60,000	136,250
22	-Do-	Surkhab Road	60,000	136,250
23	Doulat Khan S/o Abdul Shakoor	Surkhab Road	60,000	130,000
24	Abdul Qayem S/o Abdul Zahir	Surkhab Road	60,000	128,750
25	-Do-	Surkhab Road	60,000	128,750
26	Sadam Hussain S/o Muhammad Azghar	Surkhab Road	60,000	136,250
27	Din Muhammad S/o Adam Khan	Surkhab Road	60,000	136,250
28	Muhammad Naseem S/o Abdul Rahim	Surkhab Road	60,000	128,750
29	Gulzar S/o Saleman	Surkhab Road	60,000	136,810
30	Alam Bibi W/o Abdul Haq	Surkhab Road	60,000	136,810
31	Sayeed Abdul Rahim S/o Abdul Zahir	Surkhab Road	60,000	136,810
32	Abdul Zaheer S/o Sayed Mehmood Khan	Surkhab Road	60,000	136,810
33	Haji Muhammad S/o Abdul Ghani	Surkhab Road	60,000	103,750
34	Daron Khan S/o Saudi	Surkhab Road	60,000	135,628
35	-Do-	Surkhab Road	60,000	135,628
36	Abdul Wali S/o Haji Jan Muhammad	Surkhab Road	60,000	135,250
37	Abdul Bai S/o Haji Khair Muhammad	Surkhab Road	60,000	136,250

S. No	Name & Father Name/Allotees	Location	Yearly Rate	Outstanding
38	Gulzar S/o Saleman	Surkhab Road	60,000	136,250
39	Niaz mudding S/o Abdul Manan	Surkhab Road	60,000	116,250
40	-Do-	Surkhab Road	60,000	136,250
41	Sayed Haji Naik Muhammad	Market Band Rd	18,000	38,446
42	Muhammad Alam S/o Muhammad Shah	Market Band Rd	18,000	37,986
43	Noruddin S/o Naik Muhammad	Market Band Rd	18,000	37,986
44	Guldad Shah S/o Naik Muhammad	Market Band Rd	18,000	37,986
45	Mueezudin S/o Naik Muhammad	Market Band Rd	18,000	37,986
46	Malak Hameedullah S/o Ali Muhammad	Market Band Rd	18,000	97,862
47	Shar Ali S/o Noor Ali	Market Band Rd	72,000	154,954
48	Raza Muhammad S/o Lal Muhammad	Market Band Rd	72,000	154,954
49	Muhammad Qasim S/o Muhammad Ghus	Market Band Rd	72,000	162,803
50	Abdul Bari S/o Muhammad Amin	Market Band Rd	72,000	154,954
51	Nida Muhammad S/o Muhammad Qasim	Market Band Rd	72,000	154,954
52	Sayed Idrees	Market Band Rd	72,000	154,954
53	Haji Muhammad S/o Gulbaran	Market Band Rd	72,000	154,954
54	Qudratulllah S/o Khudaidad	Market Band Rd	72,000	154,954
55	Shaistan Khan S/o Muhammad Akbar	Market Band Rd	72,000	154,954
56	Haji Sultan Muhammad S/o Ghulam Muhammad	Market Band Rd	72,000	154,954
57	Haji Taraki S/o Abdul Qayum	Market Band Rd	72,000	161,230
58	Muhammad Hasan S/o Haji Amanullah	Market Band Rd	72,000	131,230
59	Muhammad Yousaf S/o Musal	Market Band Rd	72,000	136,954
60	-Do-	Market Band Rd	72,000	136,954
61	Shah Muhammad S/o Gul Muhammad	Market Band Rd	72,000	136,954
62	Abdullah S/o Abdul Ghaffar	Market Band Rd	72,000	136,954
63	Hameedullah S/o	Market Band Rd	72,000	143,230
64	Rehmatullah S/o Asmatullah	Market Band Rd	72,000	136,954
65	Jalat Khan S/o Juma Khan	Market Band Rd	72,000	136,954
66	Mohiuddin S/o Juma Khan	Market Band Rd	72,000	136,954
67	Moladad	Market Band Rd	72,000	136,954
68	Habibullah S/O Meboob Shah	Market Band Rd	72,000	136,954
69	Haider Khan S/o Zaqoom	Market Band Rd	72,000	136,954
70	Abdul Ali S/o Fateh Muhammad	Market Band Rd	72,000	136,954
71	Abdul Malook S/o Muhammad Haleem	Market Band Rd	72,000	137,180
72	Muhammad Ibrahim S/o Amanullah	Market Band Rd	72,000	137,202
73	Haji Ghulam Jelani	Band Rd	18,000	39,000
74	Muhammad Ibrahim S/o Amanullah	Band Rd	18,000	38,454
75	Abdul Ghafar & Sons	Band Rd	18,000	54,731

S. No	Name & Father Name/Allotees	Location	Yearly Rate	Outstanding
76	Abdul Nasar	Band Rd	18,000	36,436
77	Muhammad Naseem S/o Akram	Band Rd	18,000	60,258
78	Sayed Abdul Majeed	Band Rd	18,000	39,000
79	Muhammad Essa S/o Muhammad Naeem	Band Rd	18,000	38,324
80	Ghulam Destagir S/o Ghulam Jailani	Band Rd	18,000	39,000
81	Nida Muhammad S/o Muhammad Qasim	Band Rd	18,000	59,185
82	Alam Gull S/o Muhammad Raza	Band Rd	18,000	39,000
83	Tokal Khan S/o Abdul Ghaffar	Band Rd	18,000	43,384
84	Nasrullah S/o Awlia	Band Rd	18,000	43,384
85	Muhammad Naseem S/o Muhammad Qasim	Band Rd	18,000	39,000
86	Rahimadim S/o Saifudin	Band Rd	18,000	69,655
87	Khairuddin S/O Awlia	Band Rd	18,000	26,025
88	Alam Gull	Band Rd	18,000	39,000
89	Abdul Sattar	Band Rd	18,000	54,386
90	Ghulam Rasool S/o Ghulam Jelani	Band Rd	18,000	39,000
91	Khudai Raheem	Band Rd	18,000	68,514
92	Akhtar Muhammad S/o Afzal Muhammad	Old Bus Adda	18,000	38,562
93	-Do-	Old Bus Adda	18,000	38,000
94	-Do-	Old Bus Adda	18,000	63,359
95	Najmudin	Old Bus Adda	18,000	40,148
96	Akhtar Muhammad S/o Afzal Muhammad	Old Bus Adda	18,000	40,072
97	Rehmatullah S/o Salih Muhammad	Old Bus Adda	18,000	41,212
98	Mehboob Khan S/o Nasrullah	Band Rd	18,000	42,542
99	Hafiz Tahir S/o Taj Muhammad	Surkhab Road	18,000	40,012
100	Fida Hussain S/o Muhammad Hussain	Surkhab Road	18,000	45,500
101	Muhammad Khan S/o Muhammad Akbar	Surkhab Road	18,000	25,000
102	Habibullah S/o Agha Muhammad	By Pass Rd	18,000	39,000
Total:-			**4,920,000**	**10,659,796/-**

Municipal Corporation, Hub

S. No	Particulars	Amount
1	Baldia Road Shops	280,071
2	Civic Center Offices	3,224,956
3	Civic Center Shops	6,968,206
4	Baldia Center Shops	3,498,760
	Total	**13,971,993**

SHOPS DETAIL (Baldia Road)					
S. No	Location	Name of Tenant	Tenancy Period	Monthly Rent	Outstanding Dues
1	Baldia Road	Muhammad Hanif	Nov-June 2025	2,783	19,481
2	Baldia Road	Shaman Khan	July 2024 to June 2025	2,300	27,600

3	Baldia Road	Shaman Khan	July 2024 to June 2025	2,300	27,600
4	Baldia Road	Najam Din	July 2024 to June 2025	2,300	27,600
5	Baldia Road	Chhugoo Mal	Jan 2025 to June 2025	2,530	15,180
6	Baldia Road	Ashiq Hussain	July 2024 to June 2025	2,530	30,360
7	Baldia Road	Abdul Hafeez	July 2024 to June 2025	2,875	34,500
8	Baldia Road	Akbar Shaikh	May-June 2025	2,530	5,060
9	Baldia Road	Muhammad Tariq	July 2024 to June 2025	2,875	34,500
10	Baldia Road	Fahad Mirza	Aug 2024 to June 2025	2,530	27,830
11	Baldia Road	Ghulam Raza	July 2024 to June 2025	2,530	30,360
				Total Dues	**280,071**

CIVIC CENTER OFFICES

(Amount in Rs)

S. No	Name of Offices	Period	Monthly Rent	Outstanding Dues
1	National Bank	July 2024 To June 2025	141,979	851,874
2	PSQCA		39,060	234,360
3	Excise		198,006	1,386,042
4	Fisheries		58,595	35,1570
5	Shop inside		6,600	39,960
6	Workers Board		48,830	244,150
7	AG Sub Office		70,000	117,000
			Total	**3,224,956**

Shops Details Civic Center

(Amount in Rs)

S. No	Name	Shop No.	Monthly Rent	Rent Paid Upto	Dues	
1	Muhammad Suleman	A-1	2,795	19-03-21	114,230	20-03-2021 To 19--05-2025
2	Faizullah	1	2,795	19-08-2016	193,650	20-08-2016 To 19-05-2025
3	Haji Nauroz	2	2,795	19-04-2019	197,930	20-04-2016 To 19-05-2025
4	Muhammad Suleman	3	2,795	19-05-2012	239,680	20-05-2012 To 19-05-2012
5	Imtiaz	4	2,380	30-09-2023	45,180	01-10-2023 To 31-05-2025
6	Peer Bux	5	2,795	19-01-23	70,120	20-01-2023 To 19-05-2025
7	Azizullah	6	2,385	07-11-2018	138,460	08-11-2018 To 07-05-2025
8	Azizullah	7	2,385	07-11-2018	138,460	08-11-2018 To 07-05-2025
9	Ameena Bai	8	2,225	14-08-2022	111,280	15-09-2019 To 14-05-2025
10	Abdul Aziz	9	3,125	30-11-2021	126,250	01-12-2021 To 31-05-2025
11	Muhammad Azeem	10	2,150	31-12-2024	10,750	01-01-2025 To 31-05-2025
12	Ehsanullah	11	2,150	31-01-2024	34,400	01-02-2024 To 31-05-2025
13	Abdal Latif	12	2,795	20-09-2018	157,985	21-09-2018 To 20-05-2025
14	Muhammad Wasim	13	2,030	20-06-2022	52,810	21-06-2022 To 20-05-2025
15	Khuda-e- Raham	14	1,625	07-02-2017	128,115	08-02-2017 To 07-05-2025
16	Muhammad Yaseen	15	1,625	07-08-2023	34,125	08-08-2023 To 07-05-2025
17	Muhammad Yaseen	16	1,625	07-09-2024	13,000	08-09-2024 To 07-05-2025
18	Shabbir Ahemd	17	2,795	24-03-2022	93,915	25-03-2022 To 24-05-2025
19	Shabbir Ahemd	18	2,795	24-08-2018	169,165	20-05-2018 To 24-05-2025

S. No	Name	Shop No.	Monthly Rent	Rent Paid Upto	Dues	
20	Shabbir Ahemd	19	2,795	24-10-2024	19,565	25-10-2024 To 24-05-2025
21	Nasrullah	20	2,795	16-05-2023	58,940	17-05-2023 To 16-05-2025
22	Sami Ullah	21	2,795	16-05-2023	58,940	17-05-2023 To 16-05-2025
23	Fasiullah	22	2,795	16-05-2023	58,940	17-05-2023 To 16-05-2025
24	Muhammad Usman	23	1,431	30-06-2023	32,913	01-07-2023 To 31-05-2025
25	Muhammad Usman	24	1,431	30-06-2023	32,913	01-07-2023 To 31-05-2025
26	Sami Ullah	25	2,540	30-04-2019	139,440	01-05-2019 To 31-05-2025
27	Noor Ahmed	26	2,795	31-05-2012	231,420	01-06-2012 To 31-05-2025
28	Asmatullah	27	2,795	19-01-2023	70,120	20-01-2023 To 19-05-2025
29	Zaman Shah	28	3,125	19-01-2023	312,250	01-04-2009 To 31-05-2025
30	Muhammad Hussain	29	3,125	19-01-2023	312,250	01-04-2009 To 31-05-2025
31	Ata Muhammad	30	3,125	19-01-2023	312,250	01-04-2009 To 31-05-2025
32	Mehmood Khan	31	2,540	31-03-2012	210,490	01-04-2009 To 31-05-2025
33	Abdul Baari	32	2,125	Jun-25	289,250	01-04-2009 To 31-05-2025
34	Abdul Baari	33	2,540	28-02-2010	235,690	01-03-2010 To 31-05-2025
35	Abdul Baari	34	2,540	28-02-2010	235,690	01-03-2010 To 31-05-2025
36	Khuda Noor	35	2,540	28-02-2010	241,190	01-04-2009 To 31-05-2025
37	Muhajid Hussain	36	3,125	28-02-2010	312,250	01-04-2009 To 31-05-2025
38	Muhajid Hussain	37	3,125	28-02-2010	312,250	01-04-2009 To 31-05-2025
39	Muhajid Hussain	38	3,125	28-02-2010	312,250	01-04-2009 To 31-05-2025
40	Peer Muhammad	39	3,125	28-02-2010	312,250	01-04-2009 To 31-05-2025
41	Peer Muhammad	40	3,125	28-02-2010	312,250	01-04-2009 To 31-05-2025
42	Muhammad Azeem	41	2,795	31-01-2012	242,600	01-02-2012 To 31-05-2025
43	Muhammad Azeem	42	2,795	31-01-2012	242,600	01-02-2012 To 31-05-2025
	Total:-				**6,968,206**	

Shops Details Baldia Center

(Amount in Rs)

S. No	Name	Shop No.	Monthly Rate	Rent Paid Upto	Dues	From To
1	Moula Bakhsh	G-2	1950	Dec-24	11,700	January 2025 To June 2025
2	Ameen	G-3	1950	Dec-24	11,700	January 2025 To June 2025
3	Mustafa Kamal	G-4	1950	Dec-24	11,700	January 2025 To June 2025
4	Abdul Rahman	G-6	1950		148,860	January 2016 To June 2025
5	Rafu Ur Rahman	G-8	1950	Dec-25	11,700	January 2025 To June 2025
6	Umait Ali	G-9	1950		148,860	January 2016 To June 2025
7	Muhammad Usman	G-10	1950		148,860	January 2016 To June 2025
8	Imtiyaz	G-13	1950	Dec-24	38,220	January 2025 To June 2025
9	Abdul Wahid	G-15	1950		148,860	January 2016 To June 2025
10	Abdul Wahid	G-16	1950		148,860	January 2016 To June 2025
11	Jasim	G-17	1950	Oct-17	116,360	November 2017 To June 2025
12	Jasim	G-18	1950	Oct-17	116,360	November 2017 To June 2025
13	Shahid Ahmed	G-19	1950	Dec-24	11,700	January 2025 To June 2025

S. No	Name	Shop No.	Monthly Rate	Rent Paid Upto	Dues	From To
14	Shahid Ahmed	G-20	1950	Dec-24	11,700	January 2025 To June 2025
15	Baaz Muhammad	G-21	1950	Feb-25	7,800	March 2025 To June 2025
16	Nasar Iqbal	G-22	1950	Dec-24	11,700	January 2025 To June 2025
17	Mukesh Kumar	G-23	1950	Dec-24	11,700	January 2025 To June 2025
18	Gaji Bakhsh	G-24	1950	Dec-24	11,700	January 2025 To June 2025
19	Odho Das	G-25	1950	Dec-24	11,700	January 2025 To June 2025
20	Odho Das	G-26	1950	Dec-24	11,700	January 2025 To June 2025
21	Muhammad Usman	G-27	1950		148,860	January 2016 To June 2025
22	Baaz Muhammad	M-1	1950	Feb-25	7,800	March 2025 To June 2025
23	Baaz Muhammad	M-2	1950	Dec-24	11,700	January 2025 To June 2025
24	Lal Meer	M-3	1950	Dec-24	11,700	January 2025 To June 2025
25	Bhoora	M-4	1950	Dec-24	11,700	January 2025 To June 2025
26	Zaheer Ahmed	M-5	1950	May-24	22,620	June 2024 To June 2025
27	Rehmat Ullah	M-6	1950	Dec-24	11,700	January 2025 To June 2025
28	Rehmat Ullah	M-7	1950	Dec-24	11,700	January 2025 To June 2025
29	Faraz Hussain	M-8	1950		148,860	January 2016 To June 2025
30	Hassnain	M-9	1950	Dec-24	11,700	January 2025 To June 2025
31	Abdul Nasir	M-10	1950		148,860	January 2016 To June 2025
32	Abdul Rahman	M-11	1950		148,860	January 2016 To June 2025
33	Hanif Ur Rahman	M-12	1950	Dec-24	11,700	January 2025 To June 2025
34	Hanif Ur Rahman	M-13	1950	Dec-24	11,700	January 2025 To June 2025
35	Hanif Ur Rahman	M-14	1950	Dec-24	11,700	January 2025 To June 2025
36	Hanif Ur Rahman	M-15	1950	Dec-24	11,700	January 2025 To June 2025
37	Hanif Ur Rahman	M-16	1950	Dec-24	11,700	January 2025 To June 2025
38	Hanif Ur Rahman	M-17	1950	Dec-24	11,700	January 2025 To June 2025
39	Sain Rakhio	M-18	1950	Dec-24	11,700	January 2025 To June 2025
40	Rafi Ur Rahman	M-19	1950	Dec-24	11,700	January 2025 To June 2025
41	Ubaid Ur Rahman	M-20	1950	Dec-24	11,700	January 2025 To June 2025
42	Ubaid Ur Rahman	M-21	1950	Dec-24	11,700	January 2025 To June 2025
43	Ubaid Ur Rahman	M-22	1950	Dec-24	11,700	January 2025 To June 2025
44	Muhammad Tahir Ali	SF-1	1950	Dec-24	11,700	January 2025 To June 2025

S. No	Name	Shop No.	Monthly Rate	Rent Paid Upto	Dues	From To
45	Ubaid Ur Rahman	SF-2	1950	Dec-24	11,700	January 2025 To June 2025
46	Rehmat Ullah	SF-3	1950	Dec-24	11,700	January 2025 To June 2025
47	Sami Ur Rahman	SF-4	1950	Dec-24	11,700	January 2025 To June 2025
48	Nasir Ali	SF-6	1950		148,860	January 2016 To June 2025
49	Sami Ur Rahman	SF-7	1950		148,860	January 2016 To June 2025
50	Haifa Ur Rahman	SF-11	1950	Dec-24	11,700	January 2025 To June 2025
51	Ubaid Ur Rahman	SF-12	1950	Dec-24	11,700	January 2025 To June 2025
52	Muhammad Tahir Ali	V-1	1950	Dec-24	11,700	January 2025 To June 2025
53	Abdul Rahman	V-2	1950	Dec-24	11,700	January 2025 To June 2025
54	Ghulam Murtaza	V-3	1950		148,860	January 2016 To June 2025
55	Ubaid Ur Rahman	V-4	1950	Dec-24	11,700	January 2025 To June 2025
56	Abdul Rahman	V-5	1950	Dec-24	11,700	January 2025 To June 2025
57	Saima Aslam	V-6	1950		148,860	January 2016 To June 2025
58	Abdul Hameed	V-14	1950	May-25	1,950	Jun-25
59	Abdul Ghaffar	V-15	1950	May-25	1,950	Jun-25
60	Mustafa Kamal	V-16	1950	Dec-24	11,700	January 2025 To June 2025
61	Rafi Ur Rahman	F-3	1950	Dec-24	11,700	January 2025 To June 2025
62	Kaleem Aslam	F-4	1950	Jul-23	38,220	August 2023 To June 2025
63	Gul Muhammad	F-5	1950		148,860	January 2016 To June 2025
64	Gul Muhammad	F-6	1950		148,860	January 2016 To June 2025
65	Moula Bakhsh	F-7	1950		148,860	January 2016 To June 2025
66	Moula Bakhsh	F-8	1950		148,860	January 2016 To June 2025
67	Abdul Rahman	F-9	1950		148,860	January 2016 To June 2025
Total					**3,498,760**	

Municipal Corporation, Hub

(Amount in Rs)

S. No	Name of Offices	Outstanding Arrears	Outstanding	Total amount
1	C& W	Oct-12 to June-18	4,801,800	4,801,800
2	DC	July-24 to June-25	4,20000	4,20000
3	SP	Till 2025	1,462,500	1,462,500
		Total	**6,684,300**	**6,684,300**

Para-3.1.8
Annexure-8

Expenditure without annual frame work agreement - Rs. 25.044 Million
Municipal Corporation, Turbat

(Amount in Rs)

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
32540734	04.07.24	435	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	44,540
32540743	08.07.24	212	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	68,400
32540743	08.07.24	211	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	64,500
32450756	18.07.24	234	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	9,750
32450756	18.07.24	233	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	10,900
32450756	18.07.24	232	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	31,050
32450756	18.07.24	237	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	27,000
32450756	18.07.24	236	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	26,850
32450756	18.07.24	235	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	33,150
32450779	22.07.24	411	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	12,800
32450779	22.07.24	58	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	84,420
32450779	22.07.24	170	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	100,500
32450659	28.08.24	417	30.05.24	JB Electric Paint and Hardware Store	P/O Sanitation Items	45,100
32450659	28.08.24	415	30.05.24	JB Electric Paint and Hardware Store	P/O Sanitation Items	16,400
32450659	28.08.24	414	30.05.24	JB Electric Paint and Hardware Store	P/O Sanitation Items	35,450
32450659	28.08.24	410	30.05.24	JB Electric Paint and Hardware Store	P/O Sanitation Items	56,100
39583214	20.09.24	310	Nil	Al Ismail Electric Hardware Store	P/O Sanitation Items	67,000
39583214	20.09.24	461	Nil	Al Ismail Electric Hardware Store	P/O Sanitation Items	54,160
32450679	09.09.24	184	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	89,500
32450679	09.09.24	261	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	34,000
32450682	09.09.24	464	Nil	Al Ismail Electric Hardware Store	P/O Sanitation Items	105,000

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
32450682	09.09.24	466	Nil	Al Ismail Electric Hardware Store	P/O Sanitation Items	105,000
32450692	09.09.24	442	30.08.24	JB Electric Paint and Hardware Store	P/O Sanitation Items	48,450
32450692	09.09.24	443	30.08.24	JB Electric Paint and Hardware Store	P/O Sanitation Items	29,850
32450692	09.09.24	444	30.08.24	JB Electric Paint and Hardware Store	P/O Sanitation Items	38,600
32450692	09.09.24	445	30.08.24	JB Electric Paint and Hardware Store	P/O Sanitation Items	54,650
32450692	09.09.24	449	30.08.24	JB Electric Paint and Hardware Store	P/O Sanitation Items	67,650
32450677	09.09.24	408	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	37,500
32450677	09.09.24	406	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	73,000
39583262	21.10.24	10	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	16,350
39583262	21.10.24	9	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	19,150
39583262	21.10.24	8	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	23,600
39583262	21.10.24	7	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	25,200
39583262	21.10.24	6	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	14,350
39583262	21.10.24	5	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	22,550
45906954	25.11.24	64	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	12,400
45906954	25.11.24	62	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	22,100
45906954	25.11.24	61	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	22,250
45906954	25.11.24	60	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	35,900
53812315	23.12.24	406	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	59,950
53812315	23.12.24	404	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	50,400
53812315	23.12.24	413	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	25,200
53812315	23.12.24	409	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	74,400
53812315	23.12.24	408	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	72,300
53812315	23.12.24	407	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	33,700

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
53812315	23.12.24	403	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	27,800
39583303	21.02.25	306	Nil	Al Ismail Electric Hardware Store	P/O Sanitation Items	79,500
39583307	22.02.25	298	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	80,000
39583307	22.02.25	356	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	96,000
39583307	22.02.25	183	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	138,000
55666867	11.03.25	256	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	66,500
55666867	11.03.25	257	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	55,050
55666867	11.03.25	264	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	20,050
55666867	11.03.25	265	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	11,700
68128482	25.04.25	432	Nil	Al Ismail Electric Hardware Store	P/O Sanitation Items	23,400
68128482	25.04.25	431	Nil	Al Ismail Electric Hardware Store	P/O Sanitation Items	21,300
68128482	25.04.25	430	Nil	Al Ismail Electric Hardware Store	P/O Sanitation Items	14,200
68128482	25.04.25	429	Nil	Al Ismail Electric Hardware Store	P/O Sanitation Items	22,600
69009309	26.06.25	351	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	160,750
69009309	26.06.25	122	Nil	JB Electric Paint and Hardware Store	P/O Sanitation Items	56,000
Total:						**2,873,920**

Municipal Corporation, Chaman

(Amount in Rs)

Ch No.	Dated	Paid to	Paid Amount	Work
5799378	30-4-25	M/s Mattiullah and Brothers GC	175,754	Construction of V shape drain at Bijligher
5799379	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape drain at Gharib abad
5799380	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape drain in Zanana Bazar
5799381	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape drain in Haji Hussain Masjid Mohalla
5799382	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape drain at Hindu soz Mohla
5799383	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape at Taj Road

Ch No.	Dated	Paid to	Paid Amount	Work
5799384	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape at Ward No. 11
5799385	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape at Trunch Road
5799386	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape at Kareem Mohalla
5799387	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape at M. Essa Muhalla
5799388	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape at Shah Pasind Khan
5799389	30-4-25	M/s Mattiullah and Brothers GC	175,754	construction of V shape at Ibrahim Mohalla
5799369	20-4-24	Unknown	171,057	Construction of road cross at Muhallad Khanoon
5799372	20-4-24	Unknown	171,057	construction of road cross at Rangeen Muhalla
5799373	20-4-24	Unknown	171,057	construction of road cross at Ward No. 11
Total:			**2,622,214**	

Municipal Corporation, Hub

S. No.	Nature of Works	Amount
1	Repair of Sewerage Line	14,081,964
2	Jungle Cutting	2,914,504
3	Repair of Road Shoulder	2,551,118
	Total	**19,547,586**

Para 3.1.9
Annexure-9

Loss due to non-revision of rent Rs. 34.044 Million

Municipal Corporation, Chaman

(Amount in Rs)

S. No.	Commercial Property	Number	Monthly Rent	Annual Rent	Proposed monthly Rent	Annual Rent	Annual Loss
1	Shops at Maal Road	20	800	192,000	10,000	2,400,000	2,208,000
2	Market Shops at Railway Road	106	500	636,000	10,000	12,720,000	12,084,000
3	Shops at Trunch Road	8	650	62,400	10000	960,000	897,600
4	Shops at Sabzi Mandi	106	300	381,600	10000	12,720,000	12,338,400
5	Shops at Maal Road	10	800	96,000	10000	1,200,000	1,104,000
6	Mutton Market Shops	26	500	156,000	10000	3,120,000	2,964,000
Total:				**1,524,000**		**33,120,000**	**31,596,000**

Municipal Corporation, Khuzdar

(Amount in Rs)

S. No	Name of tenants	Location	Monthly Rent	Annual Rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
1	Akhtar Muhammad	Mutton Market	200	2400	7,000	84,000	81,600
2	Muhammad Ishaq	Mutton Market	200	2400	7,000	84,000	81,600
3	Muhammad Raza	Mutton Market	200	2400	7,000	84,000	81,600
4	Yar Muhammad	Mutton Market	200	2400	7,000	84,000	81,600
5	Ghulam Mustafa	Mutton Market	200	2400	7,000	84,000	81,600
6	Haji Mula Bux	Mutton Market	200	2400	7,000	84,000	81,600
7	Abdul Nabi	Mutton Market	200	2400	7,000	84,000	81,600
8	Muhammad Hussain	Mutton Market	200	2400	7,000	84,000	81,600
9	Noor Muhammad	Mutton Market	200	2400	7,000	84,000	81,600
10	Abdul Zahir	Mutton Market	200	2400	7,000	84,000	81,600
11	Ghulam Sarwar	Mutton Market	200	2400	7,000	84,000	81,600
12	Haji Dil Murad	Mutton Market	200	2400	7,000	84,000	81,600
13	Muhammad Anwar	Mutton Market	200	2400	7,000	84,000	81,600
14	Hidayatullah	Mutton Market	200	2400	7,000	84,000	81,600
15	Hafiz Ali Muhammad	Mutton Market	200	2400	7,000	84,000	81,600
16	Khalid	Mutton Market	200	2400	7,000	84,000	81,600
17	Muhammad Ibrahim	Mutton Market	200	2400	7,000	84,000	81,600
18	Muhammad Hasan	Mutton Market	200	2400	7,000	84,000	81,600
19	Muhammad Ayub	Mutton Market	200	2400	7,000	84,000	81,600
20	Ijeet Kumar	Mutton Market	200	2400	7,000	84,000	81,600
21	Abdul Wahid	Mutton Market	200	2400	7,000	84,000	81,600
22	Saeed Ahmed	Mutton Market	200	2400	7,000	84,000	81,600
23	Muhammad Ishaq	Mutton Market	200	2400	7,000	84,000	81,600
24	Sher Muhammad	Mutton Market	200	2400	7,000	84,000	81,600
25	Ali Dost	Mutton Market	200	2400	7,000	84,000	81,600
26	Imran Ahmed	Mutton Market	200	2400	7,000	84,000	81,600
27	Mir Ghulam Rasool	Mutton Market	200	2400	7,000	84,000	81,600
28	Muhammad Faisal	Mutton Market	200	2400	7,000	84,000	81,600
29	Muhammad Sharif	Mutton Market	200	2400	7,000	84,000	81,600
30	Prakash Girdari	Mutton Market	200	2400	7,000	84,000	81,600
Total:				**72,000**	**210,000**	**2,520,000**	**2,448,000**

Para-3.1.10
Annexure-10

Non-forfeiture of bid security Rs. 3.928 Million

Municipal Corporation, Hub

(Rs in Million)

S #	Name of Scheme	Name of Contractor	Contract Cost in Million	Performance Security (10%)	2% forfeited
1	Construction of Multi-purpose Hall, Water Tank at Madrassa Qasim-ul-uloom Bawani PSDP 5914	M/S Skyline Contractor	30.00	3.000	0.0600
2	Laying of Sewerage Line at Madina Colony, Hub	Skyline Contractors	37.323	3.732	0.074
3	Laying of Sewerage Line Schemes at Mengal Abad 1500 RM Hub		39.469	3.946	0.078
4	Laying Tuff tiles, Solar Street lights and WSS bore No 2 at Hindu Muhallah		29.703	2.973	0.059
Total			**136.495**	**13.651**	**0.271**

Municipal Corporation, Khuzdar

(Amount in Rs)

S#.	Project Name	Name of Firm	Estimated Cost	10% Performance Security	2% earnest money
1	Construction Of Sewerage Line in MC Khuzdar area	M/S Ghulamani and Brothers	29.970	2.970	0.594
2	Construction Of PCC Street in MC Khuzdar area	M/S Ghulamani and Brothers	29.970	2.970	0.594
Total			**59.94**	**5.94**	**1.188**

Para-3.1.12
Annexure-10

Overpayment due to allowing excess/inadmissible quantities - Rs. 8.45 Million

Municipal Corporation, Hub

(Amount in Rs)

SI no.	PC-I Qty	Total Qty	% of excess	Difference		
				Qty	Rate	Amount
21-39/1	55770	59559	7	3789	13.98	52,970
21-90/b	55770	59559	7	3789	144.73	548,382
					Total	**601,352**

Municipal Corporation, Hub

SI No.	Approved Qty	Qty Paid	Difference		
			Excess Qty	Rate	Amount
21-1/a	38610	55491	16881	12.35	208,480
				Total	**208,480**

Municipal Corporation, Hub

S. No	Name of item	Quantity Paid	Quantity Allowed	Excess	Rate	Amount
1	Providing, fabricating and laying deformed Grade40 steel reinforcement (deformed bar) for all kinds of R.C.C work in foundation, plinth and ground floor (SI 5-44)	4.430 tons	2.160 tons	2.269	339610.43 p.ton	770,902
					Total	**770,902**

Municipal Corporation, Hub

S. No.	Item of work	Quantity	Rate	Amount
Provision of Solar System, Installation of 100KV transformer with Poles, Tuff Tiles Madrassa Qasim Ul Uloom Bawani PSDP No. 5913" to M/s Pervez Ahmed Bhayo at agreement cost of Rs 30 Million during the FY 2024-25				
1	PL 1:2:4 CC floor using crushed …." under No. 14-2/a-iv	7395 Sft	152.290	1.126
Total				**1.126**
Tuff Tiles and Street Lights with Solar from Jumma Hotel to Post Office District Hub PSDP No. 5922" to M/s New Vision Construction at agreement cost of Rs 20 Million during the FY 2024-25				
1.	PL 1:2:4 CC floor using crushed …." under No. 14-2/a-iv	8650.50 Sft	152.290	1.317
			Total	**1.317**
				2.443

S.No	Item of Work	Qty	Rate	Amount
Provision of Solar System Installation of 100kv Transformer with Poles, Tuff Tiles & Renovation of Hostels at Madrassa Qasim Ul Uloom Bawani, Hub" to M/S Pervez Ahmed Bhayo Govt Contractor at agreement cost of Rs 30 Million				

2	Providing and laying plain hand mixed cement concrete using brick/Stone ballast 1-1/2" to2" (40 mm to 50 mm) with approved source sand in foundation and plinth including leveling, compacting and curing under SI No. 5-2-b	7395 cft	152.29 pcft	1,126,185
	Total			**1,126,185**
B/T Road Sewerage Line Tuff Tiles Mehmood Abad Road Rind Mohalla Sheikh Mohalla Christian Mohalla etc." to M/s Mengal Enterprises at agreement cost of Rs 15 Million during the FY 2024-25				
1	Providing and laying plain hand mixed cement concrete using brick/Stone ballast 1-1/2" to2" (40 mm to 50 mm) with approved source sand in foundation and plinth including leveling, compacting and curing under SI No. 5-2-b			403,416
	Total			**403,416**
Tuff Tiles and Street Lights with Solar from Jumma Hotel to Post Office District Hub PSDP No. 5922" to M/s New Vision Construction at agreement cost of Rs 20 Million during the FY 2024-25				
1	Providing and laying plain hand mixed cement concrete using brick/Stone ballast 1-1/2" to2" (40 mm to 50 mm) with approved source sand in foundation and plinth including leveling, compacting and curing under SI No. 5-2-b			1,317,385
	Total			**1,317,385**
	Grant total			**2,846,986**

Municipal Corporation, Hub

(Amount in Rs)

Item of work	Running Bill	Quantity	Rate Per Rft	Amount
Construction of Sewerage line at ward No. 22, Ward No.24 Ward No. 26 & Ward No 30 to M/s Skyline & Contractors at agreement cost of Rs 8.950 Million				
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement.SI No: (25-1/b-iv)		720 Rft	1274.73 prft	917,806
Amount Paid				**917,806**
Less: Deduction of area covered by 36"X30"' Manholes (81 No x 2 Rft= 162 Rft)		162	1274.73 prft	206,506
Overpayment				**206,506**
Construction of Sewerage line Beroot & Pathra, ward No. 31, Chisel Abad Razzaq Lasi Muhallah to M/s Innovation Construction at agreement cost of Rs 12.85 Million				
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement.SI No: (25-1/b-iv)	1st bill	2291 Rft	1274.73 prft	2,920,406
			Amount Paid	**2,920,406**

Item of work	Running Bill	Quantity	Rate Per Rft	Amount
Less: Deduction of area covered by 36"X30"' Manholes (96 No x 2 Rft= 192 Rft)	1st bill	192 Rft	1274.73 prft	244,748
			Overpayment	**244,748**
Construction of Sewerage line at ward No. 34, & Ward No 39 Beroot Hub to M/s Innovation Construction at agreement cost of Rs 8.60 Million				
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement.SI No: (25-1/b-iv)	1 bill	1568 Rft	1274.73 prft	1,998,777
			Amount Paid	**1,998,777**
Less: Deduction of area covered by 36"X30"' Manholes (69 No x 2 Rft= 138 Rft)		138 Rft	1274.73 prft	175,913
			Overpayment	**175,913**
Construction of Sewerage line at ward No. 40, & Ward No 41 Beroot Hub to M/s Innovation Construction at agreement cost of Rs 10 Million				
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement.SI No: (25-1/b-iv)		2298 Rft	1274.73 prft	2,929,330
			Amount Paid	**2,929,330**
Less: Deduction of area covered by 36"X30"' Manholes (94 No x 2 Rft= 188 Rft)		188 Rft	1274.73 prft	239,649
			Overpayment	**239,649**
Construction of Sewerage Line at Ward No.5,7,13,27 District Hub to M/s Skyline & Contractors at agreement cost of Rs 11.72 Million				
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement.SI No: (25-1/b-iv)		227 Rft	1274.73 prft	289,363
			Amount Paid	**289,363**
Less: Deduction of area covered by 36"X30"' Manholes (92 No x 2 Rft= 184 Rft)		184 Rft	1274.73 prft	234,550
			Overpayment	**234,550**
Construction of Sewerage Line at Ward No.2,4,8 District Hub to M/s Skyline & Contractors at agreement cost of Rs 11.700 Million				
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement.SI No: (25-1/b-iv)		1441 Rft	1274.73 prft	1,836,885
			Amount Paid	**1,836,885**

Item of work	Running Bill	Quantity	Rate Per Rft	Amount
Less: Deduction of area covered by 36”X30”’ Manholes (105 No x 2 Rft= 210 Rft)		210 Rft	1274.73 prft	267,693
Overpayment				**267,693**
Construction of Sewerage Line at Ward No.9,11 District Hub to M/s Skyline & Contractors at agreement cost of Rs 10.00 Million				
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement.SI No: (25-1/b-iv)		445 Rft	1274.73 prft	567,255
Amount Paid				**567,255**
Less: Deduction of area covered by 36”X30”’ Manholes (83 No x 2 Rft= 166 Rft)		166 Rft	1274.73 prft	211,605
Overpayment				**211,605**
Total Overpaid				**1,580,664**

MUNICIPAL COMMITTEES (MCS)

Para-4.1.2
Annexure-1

Expenditure without open tenders - Rs. 160.492 Million

(Rs. in Million)

S. No.	Name of Municipal Committees	Amount	S. No.	Name of Municipal Committees	Amount
1	Municipal Committee, Shahrag	11.915	17	Municipal Committee, Jhal Magsi	6.202
2	Municipal Committee, Harnai	5.209	18	Municipal Committee, Mach District Kachhi	2.981
3	Municipal Committee, Gaddani	5.218	19	Municipal Committee, Kalat	1.173
4	Municipal Committee, Khaliqabad	0.861	20	Municipal Committee, Tump District Kech	4.8
5	Municipal Committee, Kharan	8.583	21	Municipal Committee, Naal District Khuzdar	3.126
6	Municipal Committee, Wadh	9.901	22	Municipal Committee, Zehri District Khuzdar	2.381
7	Municipal Committee, Killa Abdullah	0.17	23	Municipal Committee, Bela District Lasbela	6.7
8	Municipal Comm*ittee, Muslim Bagh	6.946	24	Municipal Committee, Mastung	4.044
9	Municipal Committee, Dera Murad Jamali	1.175	25	Municipal Committee, Saranan District Pishin	1.458
10	Municipal Committee, Sherani	4.334	26	Municipal Committee, Sibi	2.811
11		4.252	27	Municipal Committee, Zhob	3.131
12	Municipal Committee, Ziarat	23.00	28	Municipal Committee, Dhadar	3.262
13	Municipal Committee, Sanjavi	7.547	29	Municipal Committee, Usta Muhammad	2.952
14	Municipal Committee, Dureji District Hub	1.625	**Total**		**160.492**
15	Municipal Committee, Gandawah	9.559			
16	Municipal Committee, Gandakha	15.176			

Municipal Committee, Shahrag (Annexure-A,B&C	11.915

(Amount in Rs)

Ch No.	Dated	Paid to	Name of Scheme	Amount
66789719	28.4.25	M/s Master & company	Repair/Maintenance of Rest House Tuff Tiles	498,000
66789726	28.4.25	M/s Master & company	Repair/Maintenance of Lawn at MC office	499,800

Ch No.	Dated	Paid to	Name of Scheme	Amount
66789723	28.4.25	M/s Master & company	Repair/Maintenance of Office Bathroom	498,000
66789733	28.4.25	M/s Master & company	Repair/Maintenance of Office Kechen	499,000
66789732	28.4.25	M/s Master & company	Repair/Maintenance of Office Bathroom	498,000
66789716	28.4.25	M/s Master & company	Repair/Maintenance of Office Hall	499,600
66789714	28.4.25	M/s Master & company	Repair/Maintenance of Roof office Building	497,500
66789715	28.4.25	M/s Master & company	Repair/Maintenance of office Machinery Garage	495,000
66789718	28.4.25	M/s Master & company	Purchase of Office Furniture	496,000
66789720	28.4.25	M/s Master & company	Repair/Maintenance of office Machinery Shade	497,000
66789717	28.4.25	M/s Master & company	Repair/Maintenance of Roof of Rest house Building	495,000
66789725	28.4.25	M/s Master & company	Repair/Maintenance of office Room Floor	499,800
64789757	28.4.25	M/s Master & company	Repair/Maintenance of Rest House Bath room No.1	498,000
66789725	28.4.25	M/s Master & company	Repair/Maintenance of Chairman office Roof	499,500
Total				**6,970,200**

Ch No.	Dated	Paid to	Amount	Nature of Work
64789780	23-6-25	Aghaz Service, Management Co.	182,399	Lifting and dumping of garbage
64789780	23-6-25	Aghaz Service, Management Co.	168,079	Lifting and dumping of garbage
64789780	23-6-25	Aghaz Service, Management Co.	183,455	Lifting and dumping of garbage
64789780	23-6-25	Aghaz Service, Management Co.	182,695	Lifting and dumping of garbage
64789780	23-6-25	Aghaz Service, Management Co.	183,107	Lifting and dumping of garbage
64789780	23-6-25	Aghaz Service, Management Co.	183,223	Lifting and dumping of garbage
64789751	8-5-25	Aghaz Service, Management Co.	182,747	lifting and dumping of garbage
64789751	8-5-25	Aghaz Service, Management Co.	183,909	lifting and dumping of garbage
64789751	8-5-25	Aghaz Service, Management Co.	183,534	lifting and dumping of garbage
64789751	8-5-25	Aghaz Service, Management Co.	182,927	lifting and dumping of garbage
64789751	8-5-25	Aghaz Service, Management Co.	181,945	lifting and dumping of garbage
64789752	8-5-25	Aghaz Service, Management Co.	182,399	lifting and dumping of garbage
64789752	8-5-25	Aghaz Service, Management Co.	183,560	lifting and dumping of garbage
64789754	9-5-25	The Services Aid GC	182,631	lifting and dumping of garbage
64789754	9-5-25	The Services Aid GC	183,560	lifting and dumping of garbage
64789754	9-5-25	The Services Aid GC	182,980	lifting and dumping of garbage
Total:			**2,913,150**	

Ch No.	Dated	Paid to	Amount	Work
24460606	24-10-24	the Service Aid	172,800	Purchase of Electric Items
24460654	7-2-25	the Service Aid	167,320	Purchase of Electric Items
64789781	23-6-25	Aghaz Service, Management Co.	156,089	supply of sanitation items
64789781	23-6-25	Aghaz Service, Management Co.	152,243	supply of sanitation items
64789782	23-6-25	The Services Aid GC	156,835	Purchase of Sanitation items
64789783	23-6-25	Ayub Brothers	156,922	Purchase of Street light articles
64789783	23-6-25	Ayub Brothers	156,686	Purchase of Street light articles
64789753	8-5-25	Aghaz Service, Management Co.	148,605	supply of sanitation items
64789753	8-5-25	Aghaz Service, Management Co.	156,246	Purchase of Sanitation items
64789753	8-5-25	Aghaz Service, Management Co.	156,011	Purchase of Sanitation items
64789755	10-5-25	The Services Aid GC	156,246	supply of sanitation items
64789755	10-5-25	The Services Aid GC	155,618	supply of sanitation items
64789755	10-5-25	The Services Aid GC	155,744	supply of street light items
64789755	10-5-25	The Services Aid GC	155,391	supply of street light items
64789755	10-5-25	The Services Aid GC	156,725	supply of sanitation items
64789755	10-5-25	The Services Aid GC	156,725	supply of sanitation items
64789756	10-5-25	Ayub Brothers	156,215	supply of street light items
Total:			**2,332,302**	

2	Municipal Committee, Harnai (Annexure-A & B)	5.209 (Actual 5.229)

Ch No.	Dated	Paid to	Amount	Work
56170180	6/5/2025	Gul Muhammad Builders	696,000	Repair of transformer at Tareen Town
56170181	6/5/2025	Muhammad Zahid Baloch	632,000	Repair of transformer
44166144	2/12/2024	Usman Enterprises and GOS, Sibi	575,650	Repair of Tractor
441661116	11/9/2024	Usman Enterprises and GOS, Sibi	464,000	Repair of Dumper
56170191	14-5-25	Muhammad Zahid Baloch	460,000	Land levelling
Total:			**2,827,650**	

Dated	Paid to	Amount	Nature of work
11/9/2024	Usman Enterprises and GOS, Sibi	150,000	Filling of roads
11/9/2024	Usman Enterprises and GOS, Sibi	100,000	Filling of roads
21-10-24	Usman Enterprises and GOS, Sibi	250,000	Filling of roads
2/12/2024	Usman Enterprises and GOS, Sibi	127,500	Filling of roads

Dated	Paid to	Amount	Nature of work
2/12/2024	Usman Enterprises and GOS, Sibi	123,000	Filling of roads
2/12/2024	Usman Enterprises and GOS, Sibi	146,000	Filling of roads
2/12/2024	Usman Enterprises and GOS, Sibi	120,000	Filling of roads
2/12/2024	Usman Enterprises and GOS, Sibi	116,000	Filling of roads
2/12/2024	Usman Enterprises and GOS, Sibi	124,000	Filling of roads
2/12/2024	Usman Enterprises and GOS, Sibi	129,000	Filling of roads
2/12/2024	Usman Enterprises and GOS, Sibi	121,000	Filling of roads
2/12/2024	Usman Enterprises and GOS, Sibi	132,000	Filling of roads
2/12/2024	Usman Enterprises and GOS, Sibi	113,600	Filling of roads
21-10-24	Usman Enterprises and GOS, Sibi	250,000	Filling of roads
21-10-24	Usman Enterprises and GOS, Sibi	250,000	Filling of roads
21-10-24	Usman Enterprises and GOS, Sibi	150,000	Filling of roads
Total:		**2,402,100**	

3	**Municipal Committee, Gaddani**	**5.218**

S. No.	Nature of Works	Nos of Works	Amount
1	Repair of Road	20	3,296,990
2	Earth Filling	14	1,921,398
		Total	**5,218,388**

4	**Municipal Committee, Khaliqabad**	**0.861**

Contractor's Name	Amount Rs	Name of work
Mir Muhammad Akbar GC	434,288	repair and renovation roof walls
Mir Muhammad Akbar GC	427,140	Repair and maintenance of MC Office tuff tiles floor
Total:	**861,428**	

5	**Municipal Committee, Kharan**	**8.583**

(Annexure-08)

Ch.No	Ch.Dt	Name of firms	Purchase / Repair of Items	Amount
63223892	20-03-2025	Haji M Ayub Malangzai & Sons	Construction of Manhole Cover/lids Hindu Muhallah	499,950
63223893	20-05-2025	Haji M Ayub Malangzai & Sons	Cutting of unwanted shurbs/brusher	489,000
63223896	2/3/2025	Muhammad Iqbal Malangzai	Earth Filling/Pits filling on chief Choke	499,500
63223898	2/3/2025	Muhammad Iqbal Malangzai	Garbage collection Sabzi Mandi	488,500
63223783	18-02-25	Haji M Ayub Malangzai & Sons	Cutting of weeds shurb Qta road Kulllan Nalla	299,900

Ch.No	Ch.Dt	Name of firms	Purchase / Repair of Items	Amount
63223894	20-03-2025	Haji M Ayub Malangzai & Sons	Anti Malraya Spray Ward 1,2,3,4,	569,000
63223793	21-02-25	Haji M Ayub Malangzai & Sons	Repair of Public washroom Qta road	480,000
63223789	20-02-25	Muhammad Iqbal Malangzai	Land levelling in the Qta Road	370,000
63223794	21-02-25	Muhammad Iqbal Malangzai	Garbage collection Hindu Muhalla	390,000
63223790	20-02-25	Haji M Ayub Malangzai & Sons	Garbage collection wadh area of gwash road	499,500
63223792	21-02-25	Muhammad Iqbal Malangzai	Garbage collection Sabzi Mandi	390,000
63223791	20-02-25	Muhammad Iqbal Malangzai	Repair of wash rooms Purana add	350,000
63223852	18-02-2025	NASAA Construction Group	Garbage removal from dash rain	260,000
63223943	3/6/2025	Hana in Enterprises	Provision of load Bajri/Mud for 15 ward	590,000
63223932	8/5/2025	True form Construction Company	Garbage collection ward 4,5,6	466,000
63223933	8/5/2025	True form Construction Company	Garbage collection cleanliness	545,000
63223935	8/5/2025	True form Construction Company	Repair of sewerage in-front of session	498,000
63223931	8/5/2025	True form Construction Company	Garbage collection ward 1,2,3,	400,000
63223936	8/5/2025	True form Construction Company	Washroom Repair Purana add	499,500
Total:-				**8,583,850**

6	**Municipal Committee, Wadh**	**9.901**

S. No	Nature of Work	Amount
1	Repair & maintenance of Roof Screening Of Office Building MC Wadh	485,500
2	Repair & maintenance of Washrooms of Co Quarter	496,000
3	Repair & maintenance of Tuff Tyles at MC Office Wadh	490,000
4	Repair & maintenance of Local Boar of MC Office Wadh	497,000
5	Repair & maintenance of Solar Street Lights at Co Quarter	487,000
6	Repair & maintenance of Councilor Hall at MC Wadh Office	495,500
7	Repair & Maintenance of Solar System at Office of Mc Wadh	499,000
8	Repair & Maintenance of Furniture at Co Quarter	499,000
9	Repair & Maintenance of Furniture at Mc Wadh Office	495,680
10	Repair & Maintenance of Solar System at Co Quarter	499,300

11	Repair & Maintenance of Washrooms Community Hall	494,500
12	Repair Maintenance Washrooms at MC office Wadh	498,500
13	Repair & Maintenance of Road Shoulders at Boundary Wall	499,000
14	Repair Maintenance of Electrical Installation s at Mc office Bazar	498,000
15	Repair & Maintenance of Solar Street lights installed at MC Office	494,000
16	Repair & Maintenance of Floors at Co Quarter	490,000
17	Repair & Maintenance of Boundary Wall at Chairman Quarter	495,000
18	Repair & Maintenance of Boundary Wall at Boundary Wall	498,700
19	Repair & Maintenance of PVC Pipe Line at Mc Office	499,500
20	Repair & Maintenance of Sofa Set and Curtains at Mc Office	490,000
Total		**9,901,180**

7	Municipal Committee, Killa Abdullah	0.17

Cheque No.	Cheque Date	Name of Firms	Particular	Amount
61096200	22.04.2025	M/S The Services Aid	Purchase of Furniture	163,590
		M/S The Services Aid	Purchase of Furniture	163,606
		M/S The Services Aid	Purchase of Furniture	162,360
		M/S The Services Aid	Purchase of Furniture	163,836
		M/S The Services Aid	Purchase of Furniture	162,360
		M/S The Services Aid	Purchase of Furniture	163,344
61096201	22.04.2025	M/S Aghaz Services Management Co.	Purchase of Furniture	164,000
		M/S Aghaz Services Management Co.	Purchase of Furniture	164,000
		M/S Aghaz Services Management Co.	Purchase of Furniture	163,508
		M/S Aghaz Services Management Co.	Purchase of Furniture	163,180
		M/S Aghaz Services Management Co.	Purchase of Furniture	163,836
		M/S Aghaz Services Management Co.	Purchase of Furniture	162,032
		M/S Aghaz Services Management Co.	Purchase of Furniture	162,524
61096202	22.04.2025	M/S Ayub Brothers'	Purchase of Furniture	162,360
		M/S Ayub Brothers'	Purchase of Furniture	136,120
		M/S Ayub Brothers'	Purchase of Furniture	78,720
61096184	09.04.2025	M/S Aghaz Services Management Co.	Repair/Maintenance of Office Building	492,000
61096183	09.04.2025	M/S Aghaz Services Management Co.	Repair/Maintenance of Office Store Room	496,000
61096165	09.04.2025	M/S Aghaz Services Management Co.	Repair/Maintenance of Office Bathrooms	495,000
61096164	09.04.2025	M/S Aghaz Services Management Co.	Repair/Maintenance of Office Machinery Garage Wall	490,000
61096169	09.04.2025	M/S The Services Aid, GC	Repair/Maintenance of Office Machinery Shade of MC	487,000
61096170	09.04.2025	M/S The Services Aid, GC	Repair/Maintenance of Office Kitchen of MC	493,000
61096189	15.04.2025	M/S Aghaz Services Management Co.	Repair/Maintenance of Office Electricity	498,000
60196187	15.04.2025	M/S The Services Aid, GC	Repair/Maintenance of Office Tuff Tiles	498,000
61096186	15.04.2025	M/S Ayub Brothers GC	Repair/Maintenance of Officer Quarter No. 2	498,000
Total: -				**6,946,376**

Rs. 17,771 was paid to DGPR through cheque No. 69317076 dated 17-06-2025

8	**Municipal Committee, Muslim Bagh**	**6.946**

9	Municipal Committee, Dera Murad Jamali	1.175

Annexure-N

Ch.No	Ch.dt	Vr.date	Name of firms	Name of items	Amount
59236826	8/7/2024	8/7/2024	Ata Ullah, Driver	Disposal of Garbage	60,000
59236865	18-07-2024	18-07-2024	Ata Ullah, Driver	Disposal of Garbage	50,000
59236879	24-07-2024	24-07-2024	Ata Ullah, Driver	Disposal of Garbage	50,000
59236902	2/8/2024	2/8/2024	Gulab Shah, Tractor Driver	Disposal of Garbage	160,000
59236900	2/8/2024	2/8/2024	Ata Ullah, Driver	Disposal of Garbage	160,000
59237360	22-08-2024	22-08-2024	Ata Ullah, Driver	Disposal of Garbage	40,000
59237423	9/9/2024	9/9/2024	Ata Ullah, Driver	Disposal of Garbage	50,000
47214684	30-10-2024	30-10-2024	Ata Ullah, Driver	Disposal of Garbage	50,000
47214705	8/11/2024	8/11/2024	Ata Ullah, Driver	Disposal of Garbage	50,000
47214536	28-11-2024	28-11-2024	Ata Ullah, Driver	Disposal of Garbage	50,000
47214586	24-12-2024	24-12-2024	Ata Ullah, Driver	Disposal of Garbage	50,000
47214616	13-01-2025	13-01-2024	Ata Ullah, Driver	Disposal of Garbage	60,000
47214731	4/2/2025	4/2/2025	Ata Ullah, Driver	Disposal of Garbage	60,000
47214787	4/3/2025	4/3/2025	Ata Ullah, Driver	Disposal of Garbage	60,000
64018146	25-04-2025	25-04-2025	Ata Ullah, Driver	Disposal of Garbage	50,000
64018163	5/5/2025	5/5/2025	Ata Ullah, Driver	Disposal of Garbage	50,000
64018304	3/6/2025	Nil	Ata Ullah, Driver	Disposal of Garbage	50,000
64018365	10/6/2025	10/6/2025	Ata Ullah, Driver	Disposal of Garbage	75,000
Total:					**1,175,000**

Municipal Committee, Sherani	4.334
	4.252

S. No	Nature of Work	Firm	Amount
1	Maintenance of office Lawn leveling	M/S Sobidar& builders	439,170
2	Maintenance of Office lawn of Mc office With Tuff Tile	M/S Sobidar& builders	499,356
3	Repair of Plumbing Works of MC Office	M/s Crown Construction	468,826
4	Repair of Plumbing Works of Baldia Market Sherani	M/s Crown Construction	482,826
5	Repair and Maintenance of Electrical Works of MC Office	M/S Ahmed Khan Mandokhail & Sons	484,896
6	Repair and Maintenance of Tube well Mc Jurisdiction	M/S Tribal friends & Co,	485,231
7	Repair and Maintenance of Main Bore Submersible Pump	M/S Tribal friends & Co,	483,478
8	Painting and Distempering of Mc Office Sherani	M/S RK&B Co,	498,694
9	Painting and Distempering of Baldia Market Mc Sherani	M/S RK&B Co,	491,543
Total			**4,334,020**

Cheque No	Date	Paid to	Particulars	Gross Amount
17942141	11.07.24	Qadri Tractor Service	Leveling of land through Tractor Hrs.	60,000
-do-	-do-	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	30,600
-do-	-do-	Must roll Labours	Lifting of Garbage	108,000
40776448	29.10.24	Siddique Khan Mandokhail Excavator service	Lifting of Garbage	40,500
-do-	-do-	Must roll Labours	Lifting of Garbage	156,000
-do-	09.10.24	Siddique Khan Mandokhail Excavator service	Lifting of Garbage	45,000
-do-	-do-	Must roll Labours	Lifting of Garbage	156,000
40776428	25.09.24	M/s Fazal Khaliq & Brothers	De-Silting of Drains and Transportation of Garbage	199,200
40776430	25.09.24	M/s Fazal Khaliq & Brothers	De-Silting of Drains and Transportation of Garbage	199,000
40776429	25.09.24	M/s Fazal Khaliq & Brothers	De-Silting of Drains and Transportation of Garbage	199,000
40776425	25.09.24	Siddique Khan Mandokhail Excavator service	Protection of Band	196,000
		Must roll Labours	Lifting of Garbage	160,000
40776447	29.10.24	Siddique Khan Mandokhail Excavator service	Lifting of Garbage	45,500
-do-	-do-	Must roll Labours	Lifting of Garbage	144,000
40776493	12.12.24	Qadri Tractor Service	Leveling of land through Tractor Hrs.	60,000
40776493	12.12.24	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	99,000
40776493	12.12.24	Must roll Labours	Lifting of Garbage	117,000

Cheque No	Date	Paid to	Particulars	Gross Amount
40776459	-	Qadri Tractor Service	Leveling of land through Tractor Hrs.	75,000
-do-	-do-	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	31,000
-do-	-do-	Must roll Labours	Lifting of Garbage	90,000
58017774	28.04.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	150,000
58017774	28.04.25	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	76,000
58017774	28.04.25	Must roll Labours	Lifting of Garbage	126,000
58017773	28.04.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	100,000
58017773	28.04.25	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	50,000
58017773	28.04.25	Must roll Labours	Lifting of Garbage	126,000
58017772	29.04.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	175,000
58017772	29.04.25	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	76,000
58017772	29.04.25	Must roll Labours	Lifting of Garbage	135,000
1111300464	29.04.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	100,000
1111300464	29.04.25	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	40,000
1111300464	29.04.25	Must roll Labours	Lifting of Garbage	108,000
1111300460	02.05.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	50,000
-do-	-do-	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	42,000
-do-	-do-	Must roll Labours	Lifting of Garbage	90,000
58017704	30.01.25	Goal Tractor & General order Supplier	Leveling of land through Tractor Hrs.	31,800
-do-	-do-	Siddique Khan Mandokhail & Tractor Service	Leveling of land with Gravel	60,000
-do-	-do-	Must roll Labours	Lifting of Garbage	108,000
58017702	30.01.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	60,000

Cheque No	Date	Paid to	Particulars	Gross Amount
-do-	-do-	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	31,200
-do-	-do-	Must roll Labours	Lifting of Garbage	108,000
58017703	30.01.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	60,000
-do-	-do-	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	30,700
-do-	-do-	Must roll Labours	Lifting of Garbage	108,000
Total				**4,252,500**

12	**Municipal Committee, Ziarat**	23

(Amount in Rs)

Name of Scheme	Estimated Cost
Installation of Water Tank 300 Gallon at Mc Mohalla	1,000,000
Installation of Water Tank 300 Gallon at Mc Mohalla	1,000,000
Installation of Water Tanks 300 Gallon at Godi Mohalla	1,000,000
Installation of Water Tanks 300 Gallon at Babu Mohala	1,000,000
Installation of Water Tanks 300 Gallon at Godi Mohala	1,000,000
Installation of Water Tanks 300 Gallon at Babu Mohala	1,000,000
Installation of Water Tanks 300 Gallon at Education Mohla	1,000,000
Installation of Water Tanks 300 Gallon at Khandi Mohala	1,000,000
Installation of Water Tank 300 at irrigation Mohala	1,000,000
provision of Sewing machine at Kakar Mohala	1,000,000
Home Solar System at Sarangzai Mohala	1,000,000
Home Solar System at Irrigation Mohala	1,000,000
provision of Sewing Sarangzai Muhalla at Kakar Mohala	1,000,000
provision of sewing at Mohalla	1,000,000
Provision of sewing Machine at Girls High School	1,000,000
Provision of sewing Machine at Agriculture Mohala Ziarat	1,000,000
Provision of Sewing Machine at Khandi Mohala Ziarat	1,000,000
Provision of Sewing Machine at Baboo Mohala Ziarat	1,000,000
Installation of Water Tank 300 at Sarangzai Mohala	1,000,000
Home Solar System at MC Mohala	1,000,000
Installation of Water tank at Sardar Mohalla	1,000,000
Provision of Sewing machine at Irrigation Colony	1,000,000
Installation of Water tank at Shalimar Mohalla	1,000,000
Total:	**23,000,000**

13	Municipal Committee, Sanjavi	7.547

(Amount in Rs)

Ch.No.	Ch.Dt.	Inviting Quotation Date	Name of firm	Name of work	Amount
9918509030	5/3/2025	3/3/2025	Saad and Maaz Const. Co. Govt:Const. Sanjavi	Repair and Restoration of Street Lights in Sanjawi Town	490000
9918509031	5/3/2025	3/3/2025	Saad and Maaz Const. Co. Govt:Const. Sanjavi	Repair and Restoration of Street Lights in Sanjavi Town	485000
9918509032	5/3/2025	3/3/2025	Saad and Maaz Const. Co. Govt:Const. Sanjavi	Repair and Restoration of Street Lights in Sanjavi Town	497000
9918509033	5/3/2025	3/3/2025	Saad and Maaz Const. Co. Govt:Const. Sanjavi	Repair and Restoration of Street Lights in Sanjavi Town	500000
9918509034	5/3/2025	3/3/2025	Saad and Maaz Const. Co. Govt:Const. Sanjavi	Repair and Restoration of Street Lights in Sanjavi Town	480000
9918509035	6/3/2025	3/3/2025	Saad and Maaz Const. Co. Govt:Const. Sanjavi	Repair and Restoration of Street Lights in Sanjavi Town	500000
9918509036	6/3/2025	Nil	Saad and Maaz Const. Co. Govt:Const. Sanjavi	Repair and Restoration of Street Lights in Sanjavi Town	500000
9918509065	6/4/2025	4/4/2025	Saad and Maaz Govt. Cont. Sinjavi	Cleaning of main Nala Jat Sanjavi Bazar	530,000
9918509066	9/4/2025	4/4/2025	Saad and Maaz Govt. Cont. Sinjavi	Cleaning of main Nala Jat Sanjavi Bazar	470,000
9918509067	9/4/2025	4/4/2025	Saad and Maaz Govt. Cont. Sinjavi	Cleaning of main Nala Jat Sanjavi Bazar	250,000
9918509067	9/4/2025	4/4/2025	Saad and Maaz Govt. Cont. Sinjavi	Cleaning of main Nala Jat Sanjavi Bazar	300,000
9918509068	9/4/2025	4/4/2025	Saad and Maaz Govt. Cont. Sinjavi	Cleaning of main Nala Jat Sanjavi Bazar	450,000
9918513715	24-05-25	13-05-25	Abdul Waheed Govt.Cont: Sinjavi	Repair of Office MC Building Sinjavi	335,000
9918513715	24-05-25	13-05-25	Abdul Waheed Govt.Cont: Sinjavi	Repair of Office MC Building Sinjavi	400,000
9918513716	24-05-25	13-05-25	Abdul Waheed Govt.Cont: Sinjavi	Repair of Office MC Building Sinjavi	535,000
9918513717	24-05-25	13-05-25	Abdul Waheed Govt.Cont: Sinjavi	Repair of Office MC Building Sinjavi	425,000
9918513717	24-05-25	13-05-25	Abdul Waheed Govt.Cont: Sinjavi	Repair of Office MC Building Sinjavi	400,000
Total Rs:-					**7,547,000**

14	**Municipal Committee, Dureji District Hub**	**1.625**

Amount in Rs

Cheque No.	Date	Name of Contractor	Nature of Works	Quotation Amount
64884579	04.04.2025	M/S Azam Khan, GC	Disturber for Graveyard Wall	186,591
64884580	07.04.2025	M/S Al-Arman Contractor	Paints/Light Pole Different Area	179,900
64884582	08.04.2025	M/S Al-Arman Contractor	Repair of Water Tank for Fire Brigade	183,700
64884587	24.04.2025	M/S Azam Khan, GC	Repair of 2 Nos of Electric Pole	189,700
64884588	24.04.2025	M/S Al-Arman Contractor	Installation and Maintenance of Search Light at Park	183,400
64884594	25.04.2025	M/S 7-Star Construction Company	Construction of Toilet in Community Hall for Miskan Muhallah	220,900
64884598	28.04.2025	M/S Al-Arman Contractor	Repair of Fixing Concrete Cement tiles at Walk Way Park	195,600
64884600	29.04.2025	M/S Azam Khan, GC	Repair Fiber Shade for W/Room Near Main Bazar Dureji Town	285,700
			Total	**1,625,491**

15	**Municipal Committee, Gandawah**	**9.559**
16	**Municipal Committee, Gandakha**	**15.176**

15- Municipal Committee, Gandawah

(Amount in Rs)

S#	Name of Scheme	Name of Contractor	Work Order No & Date	Gross Amount
1	Repair/Renovation & Maintenance of office Hall	MS Web Enterprises	1-24.4.2025	488,067
2	Repair of Community Hall Furniture	MS Web Enterprises	2-24.4.2025	469,655
3	Repair/Maintenance of Roof of office building	MS Web Enterprises	3-24.4.2025	481,303
4	Repair/maintenance of Roof of Rest house building	MS Web Enterprises	4-24.4.2025	491,709
5	Repair /Maintenance of office Machinery garage wall	MS Web Enterprises	5-24.4.2025	487,026
6	Repair /Maintenance of office Bath Rooms	MS Web Enterprises	6-24.4.2025	467,023

7	Repair /Maintenance of Rest House Bathroom No-1	MS Web Enterprises	7-24.4.2025	467,023
8	Repair /Maintenance of Rest House Bathroom No-2	MS Web Enterprises	8-24.4.2025	467,023
9	Repair/maintenance of office water tank and pipe line Gandawah	MS Web Enterprises	9-24.4.2025	480,227
10	Repair /Maintenance of office Machinery Shade	MS Web Enterprises	10-24.4.2025	480,782
11	Repair /Maintenance of office kitchen	MS Web Enterprises	11-24.4.2025	479,746
12	Repair /Maintenance of office Store room	MS Web Enterprises	12-24.4.2025	468,294
13	Repair /Maintenance of office Quarter-1	MS Web Enterprises	13-24.4.2025	481,303
14	Repair /Maintenance of office Quarter-2	MS Web Enterprises	14-24.4.2025	481,303
15	Repair /Maintenance of office tuff tile	MS Web Enterprises	15-24.4.2025	485,146
16	Repair /Maintenance of Rest house tuff tile	MS Web Enterprises	16-24.4.2025	485,146
17	Repair /Maintenance of UPS & Office electricity	MS Web Enterprises	17-24.4.2025	483,886
18	Repair /Maintenance of office room floors	MS Web Enterprises	18-24.4.2025	468,294
19	Repair /Maintenance of Lawn at MC Office	MS Web Enterprises	19-24.4.2025	478,214
20	Repair /Maintenance of Ceiling of Chief Officer	MS Web Enterprises	20-24.4.2025	468,294
TOTAL				**9,559,464**

Municipal Committee, Gandakha

Amount in Rs

S.No	Name O schemes	Estimated Cost.
1	Laying of Tuff Tiles At Mohram Abad Ward no.03 Mc Gandakha	1,200,000
2	Laying of Tuff Tiles at Goth Ghulam Mohammad Jamali Ward No.06 Mc Gandakha	1,200,000
3	Laying of Tuff Tiles and Construction Of pipe Culverts at Goth Mohammad Nawaz Jamali Janan Ward No.07 Mc Gandakha	1,200,000
4	Construction of Four 04 Nos Pipe Culverts and Sewerage System At Choke Jamali Ward No 1 Mc Gandakha	1,588,381
5	Construction of PCC Drains Haq Bahoo Mohala Ward N0.1 Mc Gandakha	1,200,000
6	Construction of PCC Drains at Gail Pur Mohala Ward N0.1 Mc Gandakha	1,200,000
7	Provision Of Home Solar System Jabal Pur Wards No.02 MC Gandakha.	1,588,381
8	Provision Of Home Solar System Got Ali Akbar Jamali Wards No.04 MC Gandakha.	1,200,000
9	Provision Of Home Solar System Shezor Wards No.01 MC Gandakha.	1,200,000
10	Provision Of Home Solar System Janan Wards No.07 MC Gandakha.	1,200,000
11	Provision Of Home Solar System Janan Doda Khan Siyal MC Gandakha.	1,200,000

12	Provision Of Home Solar System Dedar Mal Ward No.01 MC Gandakha.	1,200,000
	Total	**15,176,762**

17	**Municipal Committee, Jhal Magsi**	**6.202**

(Amount in Rs)

S. No.	Name of Scheme	Name of Contractor	Cheque No & Date	Bill Status	Gross Amount
1	Repair & Renovation of office building for MC Jhal Magsi	M/s Muhammad Hassan Baloch, Government Contractor	1889204160 23.6.2025	1st Running Bill	352,631
			68346105 13.5.2025	2nd Running Bill	398,000
2	Repair & Renovation of office building for MC Jhal Magsi	M/s Muhammad Hassan Baloch, Government Contractor	1889204155 19.6.2025	1st Running Bill	498,588
			68346107 13.5.2025	2nd Running Bill	499,600
3	Repair & Renovation of office building for MC Jhal Magsi	M/s Muhammad Hassan Baloch, Government Contractor	68346114 13.5.2025	1st R.Bill	499,950
4	Repair & Renovation of office building for MC Jhal Magsi	M/s Muhammad Hassan Baloch, Government Contractor	68346113 13.5.2025	1st R.Bill	498,000
5	Repair & Renovation of office building for MC Jhal Magsi	M/s Muhammad Hassan Baloch, Government Contractor	68346094 3.5.2025	1st R.Bill	475,000
6	Repair & Renovation of office building for MC Jhal Magsi	M/s Muhammad Hassan Baloch, Government Contractor	68346112 13.5.2025	1st Running Bill	495,000
			1889204157 19.6.2025	2nd Running Bill	499,500
7	Repair & Renovation of office building for MC Jhal Magsi	M/s Muhammad Hassan Baloch, Government Contractor	68346108 13.5.2025	1st Running Bill	496,000
			68346109 13.5.2025	2nd Running Bill	497,000
8	Repair & Renovation of office building for MC Jhal Magsi	M/s Muhammad Hassan Baloch, Government Contractor	68346111 13.5.2025	1st Running Bill	498,000
			68346110 13.5.2025	2nd Running Bill	495,000
TOTAL					**6,202,269**

18	Municipal Committee, Mach District Kachhi	2.981

Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
35545063	4.12.2024	11.11.2024	Ali Construction Co & GOS Mach	White Wash Chairman office	198,000
35545081	4.12.2024	11.11.2024	Ali Construction Co & GOS Mach	White Wash vice Chairman office	198,000
35545077	4.12.2024	11.11.2024	Ali Construction Co & GOS Mach	Office Ceiling	195,000
64620113	23.5.2025	20.4.2025	Sumalani Construction Company GOS Mach	Bled Tractor Hours	235,000
6462012	23.4.2025	20.4.2025	Ali Construction Co & GOS Mach	Bled Tractor Hours	280,000
35545089	4.12.2024	11.12.2024	Ali Construction Co & GOS Mach	Almarah Paint etc.	198,000
35545090	4.12.2024	11.12.2024	Ali Construction Co & GOS Mach	Almarah Paint etc.	190,000
35545082	4.12.2024	11.12.2024	Ali Construction Co & GOS Mach	Almarah Paint etc.	190,000
35545059	4.12.2024	11.12.2024	Ali Construction Co & GOS Mach	Almarah Hall Room paint	190,000
35545060	4.12.2024	12.10.2024	Ali Construction Co & GOS Mach	Chairman House white wash	195,000
35545070	4.12.2024	12.10.2024	Ali Construction Co & GOS Mach	Chairman House white wash	195,000
35545072	4.12.2024	12.10.2024	Ali Construction Co & GOS Mach	Chairman House white wash	195,000
64620087	23.4.2025	20.4.2025	Sumalani Construction Company GOS Mach	Excavator (Pipeline)	210,000
64620148	23.4.2025	22.4.2025	Sumalani Construction Company GOS Mach	Bled Tractor Hours	144,000
64620095	23.4.2025	21.4.2025	Abdul Rehman Construction Company & GOS	Bled Tractor Hours	168,000
Total:					**2,981,000**

19	Municipal Committee, Kalat	1.173

(Amount in Rs)

Cheque No.	Dated	Paid to	Amount	Nature of Expenditure
32947589	10-12-24	M.K Paint and Hardware	48,500	Purchase of Sanitation Items
32947590	10-12-24	M.K Paint and Hardware	48,000	Purchase of Sanitation Items
32947591	10-12-24	M.K Paint and Hardware	48,500	Purchase of Sanitation Items
32947592	10-12-24	M.K Paint and Hardware	46,000	Purchase of Sanitation Items
32947593	10-12-24	M.K Paint and Hardware	48,300	Purchase of Sanitation Items
51363055	26-12-24	M.K Paint and Hardware	50,400	Purchase of Sanitation Items
32947600	11-12-24	Al bina Construction Company	48,500	Repair of drain
32947602	11-12-24	Al bina Construction Company	49,000	Repair of drain
32947603	11-12-24	Al bina Construction Company	49,000	Repair of drain
32947604	11-12-24	Al bina Construction Company	48,500	Repair of drain
32947605	11-12-24	Al bina Construction Company	47,500	Repair of drain

Cheque No.	Dated	Paid to	Amount	Nature of Expenditure
32947608	11-12-24	Al bina Construction Company	49,000	Repair of drain
32947608	11-12-24	Al bina Construction Company	49,000	Repair of drain
50180615	31-10-24	Al bina Construction Company	46,000	Repair of drain
50180616	31-10-24	Al bina Construction Company	49,000	Repair of drain
50180617	31-10-24	Al bina Construction Company	50,200	Repair of drain
50180618	31-10-24	Al bina Construction Company	47,300	Repair of drain
50180619	31-10-24	Al bina Construction Company	51,400	Repair of drain
32947605	11-12-24	Al bina Construction Company	49,000	Repair of drain
32947596	10/12/2024	Insaaf Electric Store,	56,800	Repair of streetlights
32947596	10/12/2024	Insaaf Electric Store,	46,250	Repair of streetlights
32947598	10/12/2024	Insaaf Electric Store,	48,880	Repair of streetlights
32947630	10/12/2024	Insaaf Electric Store,	98,192	Repair of streetlights
Total:			**1,173,222**	

20	**Municipal Committee, Tump District Kech**	**4.8**

(Amount in Rs)

S#	Name of Scheme	Contractor	Cost
1	Construction of wash Room for GBH Dazen Tump	Buledi Const Company	1,000,000
2	Repair of Govt Primary School Sari Bazar Nazarabad	Buledi Const Company	1,900,000
3	Construction of Toilet for GG Primary School Essa Kor Joh Tump	Khan Muhammad Const	1,900,000
Total:			**4,800,000**

21	**Municipal Committee, Naal District Khuzdar**	**3.126**

Garbage and Quotation Works					
Chq No.	**Chq date**	**Date**	**Firm/vendor**	**Particular**	**Amount in Rs**
26695348	16.08.24	23.07.24	M/s Haji Abdul Malik Shahwani & Co	Cleaning Of Drains at Different areas of MC Naal	196,000
26695348	16.08.24	25.07.24	M/s Haji Abdul Malik Shahwani & Co,	Cleaning Of Drains at Different areas of MC Naal	178,756
26695347	16.08.24	25.07.24	M/s Haji Abdul Malik Shahwani & Co,	Cleaning Of Drains at Different areas of MC Naal	193,900
26695351	16.08.24	09.08.24	M/s Haji Abdul Malik Shahwani & Co,	Cleaning Of Drains at Different areas of MC Naal	176,088
26695354	20.08.24	19.08.24	M/s Haji Abdul Malik Shahwani & Co	Lifting Of Garbage at Different area of MC Naal	181,424

-	-	19.08.24	M/s Haji Abdul Malik Shahwani & Co	Lifting Of Garbage at Different area of MC Naal	187,600
26695355	22.08.24	21.08.24	M/s Haji Abdul Malik Shahwani & Co	Lifting Of Garbage at Different area of MC Naal	169,571
-	-	26.07.24	M/s Haji Abdul Malik Shahwani & Co	Repair/Maintenance of PCC Drains at Hindu Mohala	189,140
26695354	20.08.24	27.08.24	M/s Haji Abdul Malik Shahwani & Co	Removal of Slogans from Walls at different wards of MC Naal	188,051
26695361	03.09.24	19.08.24	M/s Haji Abdul Malik Shahwani & Co,	Cleaning Of Drains at Different areas of MC Naal	181,838
26695360	03.09.24	28.08.24	M/s Haji Abdul Malik Shahwani & Co	Cleaning Of Drains at Different areas of MC Naal	181,838
26695362	04.09.24	03.09.24	M/s Haji Abdul Malik Shahwani & Co	Lifting Of Garbage at Different area of MC Naal	182,896
26695363	04.09.24	28.08.24	M/s Haji Abdul Malik Shahwani & Co	Lifting Of Garbage at Different area of MC Naal	180,320
26695374	10.09.24	04.09.24	M/s Haji Abdul Malik Shahwani & Co	Lifting Of Garbage at Different area of MC Naal	94,500
26695372	10.09.24	03.09.24	M/s Haji Abdul Malik Shahwani & Co	Removal of jungle Bushes at Kaftari Nala	170,479
26695372	10.09.24	09.09.24	M/s Haji Abdul Malik Shahwani & Co	Removal of jungle Bushes at Main Naal Road	196,546
26695377	12.09.24	11.09.24	M/s Haji Abdul Malik Shahwani & Co	Lifting Of Garbage at Different area of MC Naal	181,424
26695384	30.09.24	28.09.24	M/s Haji Abdul Malik Shahwani & Co	Must roll labours Lifting Of Garbage at Different area of MC Naal	96,000
Total					**3,126,371**

22	Municipal Committee, Zehri District Khuzdar	2.381

Chq/Date	Voucher Date	Firm	Particular	Amount in Rs
5320246/ 07.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Noor Gah Qadeem 20 Loads	146,000
5320247/ 07.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Noor Gah Qadeem 18 Loads	134,100
5320249/ 10.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Samukhi Area 19 Loads	139,950
52300948/ 07.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Shafi Colony 17 Loads	129,200
53202952/ 10.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area City Area 16 Loads	122,400
53202954/ 11.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Shah Bangulzai Area 18 Loads	135,900
53202954/ 11.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Samukhi Area 19 Loads	117,000
53202955/ 11.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 15 Loads	117,000
53202956/ 11.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 16 Loads	118,400
53202945/ 07.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 18 Loads	135,000
53202909/ 06.02.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 19 Loads	142,500
53202910/ 06.01.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Noor Gah Qadeem Zehri 20 Loads	147,000
53202911/ 06.01.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 18 Loads	131,400
53202912/ 06.01.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 19 Loads	136,800
53202913/ 06.01.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 17 Loads	129,200
53202914/ 06.01.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 20 Loads	145,000
53202916/ 07.01.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 16 Loads	119,200
53202917/ 07.01.25	Nil	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 19 Loads	135,900
Total				**2,381,950**

23	Municipal Committee, Bela District Lasbela	6.7

S#	Name of Scheme	Name of Contractor	Work Order No & Date	Cost

1	Construction/Installation of Solar Street Lights at Hindu Muhalla Khan Bhit Ward Bela	M/s Ravi Lasi & Sons Bela	400-02 28.10.2024	500,000
2	Construction of Sewerage Nala at Muhalla Noor ud Din Bela	M/s Manoj Kumar	391-93 28.10.2024	1,000,000
3	Laying of Tuff Tiles at Miran Peer Ward-II Bela	M/s Sunder Daas Government Contractor	372-78 28.10.2024	1,000,000
4	Drilling and Development of 2 Nos Bore Hole at Balochi Goth Bela	M/s Sunder Daas Government Contractor	373-75 28.10.2024	1,200,000
5	Construction of Open Surface Drain at Notani Goth Bela Rwani Ward	M/s Abdul Hakeem Government Contractor	394-96 28.10.2024	1,000,000
6	Construction of Culvert at Khoskun Ward Bela	M/s Rahul Kumar & Co	Nil 28.10.2024	1,000,000
7	Construction of Sewerage line at Syed Goth Miran Peer-I Ward Bela	M/s Sunder Daas Government Contractor	358-60 28.10.2024	1,000,000
TOTAL				**6,700,000**

24	**Municipal Committee, Mastung**	**4.044**

Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Amount
1041204336	20.6.2025	18.6.2025	Shahrukh & Brothers	Cleaning of Drains Mastung	182,505
1041204337	20.6.2025	18.6.2025	Yasir Builders	Cutting/ Leveling of Trenching Ground Mastung	181,148
1041204332	20.6.2025	11.6.2025	Shahrukh & Brothers	Repair /maintenance of PCC Drain at Killi Gazzi	169,161
61741466	8.3.2025	17.10.2024	Shahrukh & Brothers	Cutting/ Leveling of Trenching Ground Mastung	182,160
61741468	8.3.2025	10.10.2024	Shahrukh & Brothers	Cutting/ Leveling of Trenching Ground Mastung	178,848
67543515	8.3.2025	13.3.2025	Shahrukh & Brothers	Cleaning of Drains Mastung	183,816
61741467	8.3.2025	7.11.2024	Yasir Builders	Cutting/ Leveling of Trenching Ground Mastung	177,192
67543544	29.4.2025	23.4.2025	Shahrukh & Brothers	Repair/ Maintenance of PCC Drain at Hindu Muhallah Mastung	173,075
67543545	29.4.2025	24.4.2025	Yasir Builders	Repair/ Maintenance of Road Cross at Killi Mutraba Mastung	170,657
61741395	18.2.2025	18.9.2024	Shahwani & Sons Government Contractor	Repair/ Maintenance of PCC Drain at Killi Bahram Shahi Mastung	170,314

1041204335	19.6.2025	17.6.2025	Shahwani & Sons Government Contractor	Cleaning of Drains Mastung	181,608
67543568	9.5.2025	5.5.2025	Yasir Builders	Cleaning of Drains Mastung	182,160
67543569	9.5.2025	2.5.2025	Shahrukh & Brothers	Cleaning of Drains Mastung	182,188
67543513	24.3.2025	19.3.2025	Yasir Builders	Cleaning of Drains Mastung	182,896
67543514	24.3.2025	17.3.2025	Shahwani & Sons Government Contractor	Cleaning of Drains Mastung	180,320
67543543	29.4.2025	25.4.2025	Shahwani & Sons Government Contractor	Repair/ Maintenance of PCC Drain at Killi Tindlan Mastung	170,138
67543542	29.4.2025	28.4.2025	Yasir Builders	Repair/ Maintenance of PCC Drain at Killi Gilkand Mastung	171,914
67543546	29.4.2025	22.4.2025	Shahrukh & Brothers	Repair/ Maintenance of Road Cross at Khwasam Mastung	170,562
67543547	29.4.2025	21.4.2025	Shahwani & Sons Government Contractor	Repair/ Maintenance of Road Cross at Killi Ishkina Mastung	168,091
61741413	18.2.2025	10.3.2024	Yasir Builders	Repair/ Maintenance of PCC Drain at Killi Gazzi Mastung	173,515
61741412	18.2.2025	27.9.2024	Yasir Builders	Repair/ Maintenance of PCC Drain at Killi Gilkand Mastung	166,312
1041204334	19.6.2025	13.6.2025	Shahwani & Sons Government Contractor	Repair/ Maintenance of PCC Drain at Killi Mutraba Mastung	173,251
1041204329	19.6.2025	9.6.2025	Yasir Builders	Repair/ Maintenance of PCC Drain at Killi Muhammad Shahi Mastung	172,539
					4,044,370

25	**Municipal Committee, Saranan District Pishin**	**1.458**

Ch.No	Ch.dt	Name of Firms	Name of Work	Net
62261647	3/7/2024	Aghaz Services Management Company	Earth Filling at Killi Shahdezai, Monzai Syedan of MC Saranan	184,524
62261648	3/7/2024	Aghaz Services Management Company	Earth Filling at Killi Shahdezai, Monzai Syedan of MC Saranan	180,952
62261653	8/7/2024	Aghaz Services Management Company	Earth Filling at Killi Sulemanzai and different area of MC Saranan	183,150
62261652	8/7/2024	RKB Govt. Contractor	Earth Filling at Killi Sulemanzai of MC Saranan	176571
56752019	7/4/2025	Aghaz Services Management Company	Earth filling at Killi Khudadzai Saranan of MC Saranan	184,707

Ch.No	Ch.dt	Name of Firms	Name of Work	Net
56752020	7/4/2025	RKB Govt. Contractor	Earth filling of Killi Muslimabad of MC Saranan	182050
56752021	7/4/2025	The Services Aid Govt. Contractor	Earth filling at Killi Monzai Syedan of MC Saranan	183,667
56752022	7/4/2025	Aghaz Services Management Company	Earth filling at Killi Nall Bhattezai Syedan Saranan of MC Saranan	183321
Total Rs:-				**1,458,942**

26	**Municipal Committee, Sibi**	**2.811**

Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
58575735	11.2.2025	103	3.2.2025	Madina Trading & Builders Sibi	Repair of Roof Public Library	305,046
58575735	11.2.2025	106	3.2.2025	Madina Trading & Builders Sibi	Repair & Renovation of Public Library MC Sibi	446,524
58575739	11.2.2025	4103	12.9.2024	Zain Khajjak Enterprises Sibi	Repair of Quarter Shamsudin Quli	406,779
58575739	11.2.2025	4106	12.9.2024	Zain Khajjak Enterprises Sibi	Repair of Quarter Babar Kumaral S/Worker	445,915
58575729	10.2.2025	2006	13.2.2025	Abdul Hameed Gajani Government Contractor	Patch Work at Chakkar Road Sibi Phase-2	178,878
58575729	10.2.2025	2009	13.2.2025	Abdul Hameed Gajani Government Contractor	Patch Work at Chakkar Road Sibi Phase-3	178,824
68324265	25.4.2025	403	14.4.2025	Zain Khajjak Enterprises Sibi	Repair of Quarter Imam Bux Juma Colony MC Sibi	439,692
68324264	25.4.2025	428	14.4.2025	Zain Khajjak Enterprises Sibi	Repair of Quarter Manzoor Juma Colony MC Sibi	409,216
Total:						**2,810,874**

27	**Municipal Committee, Zhob**	**3.131**

Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
58014254	11.2.2025	Nil-1.3.2024	Paid to Labour (Muster roll)	Cleaning Charges	192,000
58014254	11.2.2025	Nil-1.3.2024	Qadri Tractor Bled Excavation Supplier Zhob	Removal of Garbage	152,000

58014254	11.2.2025	Nil-1.3.2024	Al-Khair Dumper Tractor & Loader Service Zhob	Removal of Garbage	156,000
30984680	18.10.2024	Nil-10.10.2024	Sadiq Khan Mandokhail Excavator & Tractor Service Zhob	Removal of Garbage	45,000
30984724	17.12.2024	Nil-1.12.2024	Gol Tractor & GOS Zhob	Removal of Garbage	126,000
65764740	26.5.2025	Nil-1.12.2024	Qadri Tractor Bled Excavation Supplier Zhob	Removal of Garbage	162,000
65764740	26.5.2025	Nil-1.12.2024	Al-Khair Dumper Tractor & Loader Service Zhob	Removal of Garbage	146,000
58014254	11.2.2025	Nil-1.3.2024	Paid to Labour (Must rol)	Cleaning Charges	192,000
58014254	11.2.2025	Nil-1.3.2024	Paid to Labour (Must roll)	Cleaning Charges	192,000
58014254	11.2.2025	Nil-1.3.2024	Paid to Labour (Mastrol)	Cleaning Charges	192,000
58014254	11.2.2025	Nil-1.3.2024	Paid to Labour (Mastrol)	Cleaning Charges	192,000
58014254	11.2.2025	Nil-1.3.2024	Qadri Tractor Bled Excavation Supplier Zhob	Removal of Garbage	160,000
58014254	11.2.2025	Nil-1.3.2024	Al-Khair Dumper Tractor & Loader Service Zhob	Removal of Garbage	144,000
58014254	11.2.2025	Nil-1.3.2024	Qadri Tractor Bled Excavation Supplier Zhob	Removal of Garbage	152,000
58014254	11.2.2025	Nil-1.3.2024	Al-Khair Dumper Tractor & Loader Service Zhob	Removal of Garbage	156,000
58014254	11.2.2025	Nil-1.3.2024	Qadri Tractor Bled Excavation Supplier Zhob	Removal of Garbage	164,000
58014254	11.2.2025	Nil-1.3.2024	Al-Khair Dumper Tractor & Loader Service Zhob	Removal of Garbage	144,000
58014254	11.2.2025	Nil-1.3.2024	Qadri Tractor Bled Excavation Supplier Zhob	Removal of Garbage	150,000
58014254	11.2.2025	Nil-1.3.2024	Al-Khair Dumper Tractor & Loader Service Zhob	Removal of Garbage	158,000
65764733	19.5.2024	Nil-10.10.2024	Qadri Tractor Bled Excavation Supplier Zhob	Removal of Garbage	156,000
					3,131,000

28	**Municipal Committee, Dhadar**	**3.262**

Cheque No	Cheque Date	Paid to	Particulars	Gross Amount

52281487	14.1.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair/Maintain of B/Wall Public Park Dhadar	135,600
52281489	14.1.2025	Mohan Lal Government Contractor & GOS Bolan	RCC Pipe Culverts at Muhallah Chotai Rindali	97,500
58286491	14.1.2025	Mohan Lal Government Contractor & GOS Bolan	Repair/Maintain of B/Wall Public Park Dhadar	92,500
58286492	14.1.2025	Mohan Lal Government Contractor & GOS Bolan	Repair Pipe Culverts Hindu Muhallah Post Office	125,000
58286493	14.1.2025	Mohan Lal Government Contractor & GOS Bolan	Repair/Maintain of B/Wall Public Park Dhadar	93,750
52286491	14.1.2025	Mohan Lal Government Contractor & GOS Bolan	B/Wall Public Park Dhadar (Part-2) bill	105,114
52286492	14.1.2025	Mohan Lal Government Contractor & GOS Bolan	Repair of Pipe Muhallah post office Dhadar	136,582
52286496	14.1.2025	Mohan Lal Government Contractor & GOS Bolan	Repair of Footpath at Main Bazar Rindali	99,471
52286487	14.1.2025	Mohan Lal Government Contractor & GOS Bolan	B/Wall Public Park Dhadar	148,164
52286577	14.5.2025	Mohan Lal Government Contractor & GOS Bolan	Painting of Steel Poles Streetlights at Muhallah Mandar Dhadar	93,300
52286578	14.5.2025	Mohan Lal Government Contractor & GOS Bolan	Painting of Steel Poles Streetlights at Muhallah Sunara Dhadar	95,400
52286579	14.5.2025	Mohan Lal Government Contractor & GOS Bolan	Painting of Steel Poles Streetlights at Arbab Muhallah Dhadar	97,600
52286581	14.5.2025	Mohan Lal Government Contractor & GOS Bolan	Painting of Steel Poles Streetlights at Muhallah Qazi M.Jan Dhadar	55,200
52286570	14.5.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Painting of Steel Poles Streetlights at Rindali Bazar Dhadar	99,300
52286571	14.5.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Painting of Steel Poles Streetlights at Shahi Chowk Dhadar	91,400
52286569	14.5.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Painting of Steel Poles Streetlights at Muhallah Bazar Dhadar	95,700
52286568	14.5.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Painting of Steel Poles Streetlights at Muhallah Sadat Dhadar	98,500
52286575	14.5.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Painting of Steel Poles Streetlights at Rindali Dhadar	69,700

52286537	19.3.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair of Drain at Muhallah Arbab Dhadar	89,300
52286541	19.3.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair/Cleaning of Eidgha	145,300
52286540	19.3.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair/Cleaning of Eidgha	137,800
52286542	19.3.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair of Drain at Muhallah Bazar Dhadar	115,900
52286510	20.2.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair of PCC Street at Master Usman Muhallah Dhadar	188,600
52286509	20.2.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair of PCC Street at Muhallah Jatoi Sharqi Rindali	196,700
52286512	20.2.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair of PCC Street at Farooqia Street Dhadar	192,700
52286598	5.6.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair of tuff tiles at Arbab Dhadar	83,900
52286599	5.6.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair of tuff tiles at Public Park Dhadar	93,700
52286600	5.6.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair of tuff tiles at Zargara Muhallah Dhadar	99,500
52286602	5.6.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Repair of tuff tiles at Jamia Masjid Street Dhadar	88,700
Total:				**3,261,881**

29	**Municipal Committee, Usta Muhammad**	**2.952**

Cheque No	Dated	Work order No,/ Date	Name of firm	Description	Gross Amount
46124011	26.12.24	4322/10.12.24	M/S Barkat Ali Soomro	Lying of Tuff Tile at Ward NO.12 Usta Mohammad,	199,975
46124012	26.12.24	4322/10.12.24	M/S Barkat Ali Soomro	Lying of Tuff Tile at Kolachi Mohalla Usta Mohammad,	199,730
58812264	02.01.25	Nil/08.01.25	M/S Mohammad Bachal Abro	Lying of Tuff Tile at Ward NO.14 Usta Mohammad	197,000
58812262	21.01.25	Nil/07.01.25	M/S Barkat Ali Soomro	Rehabilitation of Roads at Jan Colony Usta Mohammad	196,400
58812261	21.01.25	Nil/01.01.25	M/S Mohammad Bachal Abro	Rehabilitation of Roads at Ward no 11 Usta Mohammad	199,335
58812260	21.01.25	Nil/08.01.25	M/S Ali Baksh Joya	Const Of PCC Street at Shaheed Murad Colony Usta Mohammad	196,450

58812259	21.01.25	Nil/08.01.25	M/S Haji Sona Khan Palal	Const Of PCC Street at Shaheed Murad Colony Usta Mohammad	195,500
58812263	21.01.25	Nil/08.01.25	M/S Haji Sona Khan Pala	Lying of Tuff Tile at Hindu Mohala Usta Mohammad	197,900
58812343	07.02.25	4358/06.02.25	M/S Mohammad Bachal Abro	Lying of Tuff Tile at Saleem Colony Usta Mohammad	198,139
58812344	07.02.25	4356/06.02.25	M/S Haji Sona Khan Palal	Lying of Tuff Tile at Firdous Colony Usta Mohammad	196,686
58812341	07.02.225	4365/11.02.25	M/S Barkat Ali Soomro	Rehabilitation of Roads at Jan Colony Usta Mohammad	197,171
58812342	11.02.25	4364/11.02.25	M/S Mohammad Bachal Abro	Rehabilitation of Roads at Jan Colony Usta Mohammad	192,658
58812340	17.02.25	4362/11.02.25	M/S Haji Sona Khan Pala	Lifting & Transportation of Dumped Garbage From Various Points ay Qurban Colony Usta Mohammad,	196,273
6202166	04.03.25	Nil/24.02.25	M/S Barkat Ali Soomro	Lying of Tuff Tile at Ward NO.22 Usta Mohammad,	199,433
62028197	13.03.25	Nil/03.003.25	M/S Barkat Ali Soomro	Lying of Tuff Tile at Ward NO.13 Usta Mohammad,	189,700
				Total :-	**2,952,350**

Para-4.1.3
Annexure-2

Irregular cash/DDO payment– Rs. 281.840 Million

(Rs. in Million)

S. No	Municipal Committee	Amount
1	Municipal Committee, Dalbandin District Chagai	1.755
2		2.250
3	Municipal Committee, Dera Bugti	7.580
4	Municipal Committee, Sui District Dera Bugti	15.09
5	Municipal Committee, Gwadar	7.270
6	Municipal Committee, Jiwani District Gwadar	0.613
7	Municipal Committee, Ormara District Gwadar	2.016
8	Municipal Committee, Pasni District Gwadar	3.100
9	Municipal Committee, Shahrag District Harnai	6.500
10	Municipal Committee, Harnai	2.231
11		4.910
12	Municipal Committee, Gaddani District Hub	9.673
13	Municipal Committee, Dera Allah Yar District Jaffarabad	3.776

S. No	Municipal Committee	Amount
14		10.18
15	Municipal Committee, Bhag District Kachhi	2.999
16	Municipal Committee, Dhadar District Kachhi	8.184
17		5.120
18	Municipal Committee, Kalat	5.120
19		0.825
20	Municipal Committee, Khaliqabad District Kalat	1.800
21	Municipal Committee, Buleda District Kech	5.148
22	Municipal Committee, Tump District Kech	5.010
23	Municipal Committee, Naal District Khuzdar	9.908
24	Municipal Committee, Wadh District Khuzdar	6.240
25	Municipal Committee, Zehri District Khuzdar	6.494
26	Municipal Committee, Killa Abdullah	7.420
27	Municipal Committee, Killa Saifullah	1.939
28	Municipal Committee, Muslim Bagh District Killa Saifullah	6.398
29	Municipal Committee, Bela District Lasbela	5.017
30	Municipal Committee, Uthal District Lasbela	6.839
31	Municipal Committee, Loralai	9.128
32	Municipal Committee, Mastung	17.16
33	Municipal Committee, Dera Murad Jamali District Nasirabad	12.03
34	Municipal Committee, Tasp District Panjgur	5.605
35	Municipal Committee, Washbood District Panjgur	2.040
36	Municipal Committee, Saranan District Pishin	3.885
37	Municipal Committee, Huramzai District Pishin	0.880
38	Municipal Committee, Khanozai District Pishin	9.730
39	Municipal Committee, Sherani	3.720
40		1.303
41	Municipal Committee, Gandakha District Usta Muhammad	0.375
42	Municipal Committee, Zhob	4.975
43		14.41
44	Municipal Committee, Ziarat	1.394
45		2.94
46		1.442
47	Municipal Committee, Winder	5.496
48		16.70
49	Municipal Committee, Usta Muhammad	5.417
50	Municipal Committee Musakhail	1.805
Total		**281.84**

S. No	Municipal Committee	Amount
1	Municipal Committee, Dalbandin District Chagai	1.755
2		2.250

Chq No	Date	Vr date	Name of Firm	Particular	Amount
45843550	21.03.25	02.03.25	Ashan electric & Electric & Solar System Dalbandin	P/o electric Items	48,000
-do-	-do-	06.03.25	Sahib Jan Autos	P/o Vehicle Parts	56,000
-do-	-do-	06.03.25	Sahib Jan Autos	P/o Vehicle Parts	7,500
-do-	-do-	17.03.25	Jameel Sanitary Store	P/o Sanitary Items	59,800
-do-	-do-	22.02.25	Al-Sami photo state Mart	P/o Stationary items	5,750
-do-	-do-	18.02.25	Al- Fareed Electric Works	P/o electric Items	3,550
50073142	06.05.25	25.04.25	Mahmood Motor Geraj& Parts	P/o Vehicle Parts	39,000
-do-	-do-	26.04.25	Kishore Hardware & electric Store	P/o Hardware Articles	42,000
50073142	06.05.25	05.05.25	Ajab Khan Solar Store	P/o Solar Street Light	65,000
55594900	04.1.24	03.10.24	Ashan electric & Electric & Solar System Dalbandin	P/o electric Items	35,000
-do-	-do-	07.10.24	Rasco electric Store	P/o electric Items	46,000
-do-	-do-	16.10.24	Kishore Hardware & electric Store	P/o Hardware Articles	60,000
-do-	-do-	27.10.24	Rasco electric Store	P/o electric Items	22,720
-do-	-do-	06.10.24	Sahib Jan Autos	P/o Vehicle Parts	19,200
45843501	30.10.24	29.09.24	Khalil Iron Store	P/o Hardware Articles	70,500
-do-	-do-	28.09.24	Awami Autos	P/o Vehicle Parts	37,700
-do-	-do-	18.10.24	Asad Solar energy	P/o Battery	77,000
-do-	-do-	17.09.24	Siya Power Irani Gift Shopping Centre	P/o Carpet	120,000
-do-	-do-	19.09.24	Ajwa Autos	P/o Vehicle Parts	10,600
-do-	-do-	02.09.24	Ali Dost Kaman Makers	P/o Vehicle Parts	10,300
-do-	-do-	31.08.24	Awami Autos	P/o Vehicle Parts	5,000
-do-	-do-	03.09.24	R.K decoration Centre	P/o Vehicle Parts	20,000
-do-	-do-	Nil	Ghafar Autos	P/o Vehicle Parts	1,000
-do-	-do-	07.10.24	Khalil Iron Store	P/o Steel Chairs	67,000
-do-	-do-	03.10.24	Rasco electric Store	P/o electric Items	45,000
-do-	-do-	03.10.24	Al-Sami Arms	P/o Cartridges For Dog Shooting	45,000

45843514	10.12.24	13.11.24	Kishore Hardware & electric Store	P/o Hardware Articles	50,000
-do-	-do-	28.11.24	Al- Ghani motors	R/o Vehicle	95,000
-do-	-do-	19.11.24	Kishore Hardware & electric Store	P/o Hardware Articles	36,880
-do-	-do-	12.11.24	Mohammad Nawaz Motor Graz	P/o Vehicle Parts	27,500
-do-	-do-	13.11.24	Ashan electric & Electric & Solar System Dalbandin	P/o electric Items	58,000
-do-	-do-	04.11.24	Shah Mohammad Motor Geraj and Parts Store	P/o Vehicle Parts	29,000
-do-	-do-	07.11.24	Shah Mohammad Motor Geraj and Parts Store	P/o Vehicle Parts	26,500
-do-	-do-	07.11.24	Ajab Khan Solar & Electric Store	P/o electric Items	46,000
45843519	12.12.24	20.11.24	Ashan electric & Electric & Solar System Dalbandin	P/o electric Items	75,000
-do-	-do-	09.11.24	Ajab Khan Solar & Electric Store	P/o electric Items	64,000
-do-	-do-	06.11.24	Al-Sami photo state Mart	P/o Stationary items	28,000
-do-	-do-	09.11.24	Rasco electric Store	P/o electric Items	44,000
45843508	11.11.24	19.11.24	Shah agha Motor Geraj	R/o Vehicle	25,000
-do-	-do-		Shah agha Motor Geraj	R/o Vehicle	47,000
45843550	06.03.25	06.03.25	Shah Mehmed Tractor Works	Leveling of Land through tractor Hrs.	49,500
-do-	-do-	19.11.24	Mohr Nawaz Motor Geraj	P/o Vehicle Parts	35,500
Total					**1,755,500**

Chq No/date/Cash	**Month**	**No of CPS**	**Amount in Rs**
13.01.25/458435225	December	26	7,00,000
12.02.25/45843535	Jan25	26	7,00,000
45843549/20.03.25	March 25	26	750,000
50073136/02.05.25	April 25	26	750,000
50073150/02.06.25	May 25	26	750,000
Total:			**2,250,014**

3	**Municipal Committee, Dera Bugti**	**7.580**

Month	**Amount**
June, 24	532,000
July	532,000
August	566,000
September	566,000
October	566,000
November	566,000

December	680,000
January	680,000
February	680,000
March	680,000
April	766,000
May	766,000
June	-
Total:	**7,580,000**

4	**Municipal Committee, Sui District Dera Bugti**	**15.09**

Month	**Amount**	
June, 2024	883,200	-
July	910,000	810,000
August	950,000	810,000
September	920,000	-
October	950,000	810,000
November	910,000	-
December	910,000	-
January	930,000	810,000
February	930,000	810,000
March	930,000	-
April	910,000	-
May	910,000	-
June	-	-
Total:	**11,043,200**	**4,050,000**
	15,093,200	

5	**Municipal Committee, Gwadar**	**7.270**

S. No	**Cheque No**	**Cheque Date**	**Invoice No**	**Invoice Date**	**Paid to**	**Particulars**	**Gross Amount**
1	26103918	12.7.2024	Nil	Nil	Qateel	Removal of Garbage	186,000
2	39950877	22.8.2024	54	19.7.2024	Nadil Jan Autos Gwadar	Tyre purchased	185,417
3	39950946	6.11.2024	405	Nil	New Baloch Autos & Battery Dealer Turbat	Battery purchased	74,000
4	39950877	22.8.2024	114	24.7.2024	Abdul Rasheed Cont.Co	Repair of Sewerage line Mir Lal Bux	69,577
5	39950878	22.8.2024	3	20.7.2024	Naeem Furniture House Gwadar	Door etc. purchased	61,200
6	1095302487	5.6.2025	89	2.6.2024	Al-Faisal Tyre Dealer Gwadar	Tyre purchased	58,400
7	64211965	10.3.2025	254	1.1.2025	Roshan Autos Gwadar	Vehicle repair	57,500
8	1095302498	13.6.2025	406	15.5.2025	Faheem Furniture House Gwadar	Door etc. purchased	55,000

9	53358510	28.11.2024	334	20.11.2024	Sajid Ali Tyre Shop Gwadar	Tyre purchased	50,000
10	1095302497	13.6.2025	946	12.6.2025	Gwadar Electrical Store Gwadar	Electric items purchased	47,800
11	39950883	22.8.2024	36	22.7.2024	Javed Electric Store Gwadar	Pipe etc. purchased	44,650
12	39950883	22.8.2024	29	22.7.2024	Al-Wajid Electric & Sanitary Store House Gwadar	Sanitary items purchased	42,772
13	1095302513	24.6.2025	636	2.6.2025	Khattak H/Ware & Sanitary Store Gwadar	Pipe etc. purchased	42,750
14	64212002	28.3.2025	134	27.3.2025	Ayan Motor W/Shop Gwadar	Vehicle repair	38,000
15	64212047	23.5.2025	259	22.3.2025	Kabili Screen Center Quetta	Vehicle repair	38,000
16	1095302514	24.6.2025	86	22.6.2025	Aman Autos Gwadar	Vehicle repair	36,650
17	53358511	14.12.2024	406	7.11.2024	Shaban Autos Gwadar	Vehicle repair	36,100
18	1095302513	24.6.2025	638	21.6.2025	Khattak H/Ware & Sanitary Store Gwadar	Pipe etc. purchased	35,000
19	64212002	28.3.2025	575	6.2.2025	Data Sahib Tractor & Generator W/Shop Gwadar	Vehicle repair	33,500
20	64211998	28.3.2025	242	2.2.2025	Saeed Automatic Body Parts Gwadar	Vehicle repair	32,000
21	53358511	14.12.2024	411	14.11.2024	Shaban Autos Gwadar	Vehicle repair	31,300
22	53358580	25.1.2025	1191	15.1.2025	Shehaq P/State & Stationery Gwadar	Stationery items purchased	27,800
23	64212010	11.4.2025	4526	2.2.2025	Naimat & Rehmat Electric Store Gwadar	Battery purchased	26,500
24	64212047	23.5.2025	578	16.4.2025	Data Sahib Tractor & Generator W/Shop Gwadar	Vehicle repair	26,500
25	1095302487	5.6.2025	242	2.6.2024	Shakir Autos Electrician Gwadar	Vehicle repair	25,600
26	1095302499	13.6.2025	803	5.5.2025	Dua Engineering W/Shop Gwadar	vehicle repair	25,000
27	39950971	29.11.2024	2733	7.10.2024	M.Sharif Tractor W/Shop Gwadar	Vehicle repair	24,000
28	53358580	25.1.2025	1192	1.5.2025	Shehaq P/State & Stationery Gwadar	Stationery items purchased	23,650
29	1095302493	13.6.2025	227	28.3.2025	Shakir Autos Electrician Gwadar	Vehicle repair	22,400
30	1095302514	24.6.2025	87	22.6.2025	Aman Autos Gwadar	Vehicle repair	20,850
31	53358510	28.11.2024	1522	25.11.2024	Karwan Sanitary H/Ware Electric Store Gwadar	Sanitary items purchased	20,500
32	53358511	14.12.2024	408	9.11.2024	Shaban Autos Gwadar	Vehicle repair	20,450
33	1095302513	24.6.2025	640	4.6.2025	Khattak H/Ware & Sanitary Store Gwadar	Pipe etc. purchased	18,870

34	1095302486	5.6.2025	42	20.5.2025	Naeem Furniture House Gwadar	Chairs etc. purchased	18,600
35	64212002	28.3.2025	981	24.3.2025	Karachi Motor W/Shop Gwadar	Vehicle repair	18,000
36	39950878	22.8.2024	4	3.7.2024	Naeem Furniture House Gwadar	Table etc. purchased	15,985
37	53358511	14.12.2024	452	13.11.2024	Lala Jan Engineering W/Shop Gwadar	Vehicle repair	11,150
38	39950883	22.8.2024	87	10.8.2024	Rizwan Printing Press & Panaflex Gwadar	Flags, Panaflex	83,000
39	64211966	10.3.2025	6	15.2.2025	Baba Crockery G.Store Gwadar	Sanitary items purchased	82,700
40	53358552	30.12.2024	56	20.12.2024	Khan Sports Gwadar	sports items purchased	80,000
41	53358533	19.12.2024	261	2.11.2024	Saqib Machinery Store Gwadar	Generator etc. purchased	80,000
42	64211966	10.3.2025	5	10.1.2025	Baba Crockery G.Store Gwadar	Sanitary items purchased	76,350
43	39950951	6.11.2024	Nil	Nil	Advertisement voucher	misc.items purchased	73,100
44	39950878	22.8.2024	88	10.8.2024	Rizwan Printing Press & Panaflex Gwadar	Flags, Panaflex	68,990
45	39950929	11.10.2024	68	Nil	Saeed Brothers Gwadar	vehicle repair	65,000
46	39950929	11.10.2024	71	Nil	Saeed Brothers Gwadar	vehicle repair	65,000
47	1095302482	5.6.2025	59	29.5.2025	Baba Crockery G.Store Gwadar	Sanitary items purchased	64,600
48	64212049	9.5.2025	500	4.4.2025	Ruzn Faincy Furniture Gwadar	Chairs etc. purchased	63,540
49	64211966	10.3.2025	7	5.3.2025	Baba Crockery G.Store Gwadar	Sanitary items purchased	59,800
50	39950879	22.8.2024	28	24.7.2024	Al-Wajid Electric & Sanitary Store House Gwadar	Electric items purchased	57,330
51	53358532	19.12.2024	451	16.11.2024	Lala Jan Engineering W/Shop Gwadar	Vehicle repair	56,400
52	39950877	22.8.2024	30	21.7.2024	Al-Wajid Electric & Sanitary Store House Gwadar	Sanitary items purchased	55,840
53	1095302482	5.6.2025	58	29.5.2025	Baba Crockery G.Store Gwadar	Sanitary items purchased	55,700
54	53358532	19.12.2024	201	3.10.2024	Fatima Eng.W/Shop Gwadar	Vehicle repair	54,800
55	39950880	22.8.2024	11	11.7.2024	Rafiq Sheney Battery Service & Autos Gwadar	Battery purchased	51,000
56	53358523	19.12.2024	1280	1.12.2024	Nimat & Rehmat Electric Store Gwadar	Battery purchased	50,000
57	39950932	11.10.2024	567	10.10.2024	Fayaz & Mula Hashim Iron W/Shop Gwadar	Furniture repair	50,000

58	53358501	29.11.2024	5	16.11.2024	Saqib Machinery Store Gwadar	vehicle repair	49,500
59	39950879	22.8.2024	31	1.8.2024	Al-Wajid Electric & Sanitary Store House Gwadar	Sanitary items purchased	49,129
60	53358532	19.12.2024	203	12.10.2024	Fatima Eng.W/Shop Gwadar	Vehicle repair	48,800
61	39950949	6.11.2024	1602	Nil	Umar Jan Cement Agency & Block Factory Gwadar	Cement	48,500
62	1095302458	23.5.2025	108	29.4.2025	Abdul Razzaq Paint House Gwadar	Paint items purchased	48,200
63	39950879	22.8.2024	37	20.7.2024	Balochistan Arms & Ammunition Dealer Gwadar	Kartoos etc. purchased	48,111
64	64212000	28.3.2025	788	17.3.2025	Ali Communication Gwadar	Computer accessories	48,000
65	64212013	23.4.2025	850	21.4.2025	Gwadar Electrical Store Gwadar	Electric items purchased	47,800
66	1095302482	5.6.2025	37	29.5.2025	Baba Crockery G.Store Gwadar	Sanitary items purchased	46,600
67	1095302459	23.5.2025	637	13.5.2025	Khattak H/Ware & Sanitary Store Gwadar	Pipe etc. purchased	46,390
68	53358600	12.2.2025	3010	16.11.2024	Nehmatullah & Rehmat Electric Store	battery purchased	46,000
69	53358523	19.12.2024	1281	19.12.2024	Nimat & Rehmat Electric Store Gwadar	Battery purchased	45,000
70	64212000	28.3.2025	1435	17.3.2025	Gwadar Sports Gwadar	sports items purchased	45,000
71	53358565	17.1.2025	172	10.11.2024	Muhammad Waseem & Sons Gwadar	Vehicle repair	44,500
72	39950956	13.11.2024	202	9.10.2024	Fatima Engineering W/Shop Gwadar	vehicle repair	44,000
73	1095302461	23.5.2025	89	21.5.2025	Friends Diesel Service Gwadar	Vehicle repair	42,000
74	64211985	18.3.2025	487	6.1.2025	Gwadar Sports Gwadar	sports items purchased	40,000
75	39950946	6.11.2024	64	2.10.2024	Khan Sports Center Gwadar	Sports items purchased	40,000
76	64211966	10.3.2025	21	10.3.2025	Baba Crockery G.Store Gwadar	Sanitary items purchased	39,000
77	64212047	23.5.2025	28	2.4.2025	Taimoor Fan Eco Smart	Electric items purchased	39,000
78	1095302458	23.5.2025	384	7.5.2025	New Quetta Bernj Autos Gwadar	vehicle repair	38,370
79	39950880	22.8.2024	12	14.7.2024	Farooq Autos Gwadar	Spare parts purchased	38,115
80	64211982	14.3.2025	12	10.2.2025	Annas Communication Gwadar	Stationery items purchased	38,000

81	1095302470	29.5.2025	1688	11.5.2025	Qaim Auto Motors W/Shop Gwadar	Vehicle repair	37,150
82	53358561	13.1.2025	33	Nil	Aman Autos Gwadar	Vehicle repair	37,000
83	39950899	24.9.2024	164	Nil	Usman Karim Iron Store Gwadar	Chemical etc. purchased	36,000
84	39950879	22.8.2024	42	30.7.2024	Nadil Jan Autos Gwadar	Spare parts purchased	35,494
85	39950975	29.11.2024	198	20.11.2024	Al-Ameen Furniture & Wood Works Gwadar	Table purchased	35,000
86	53358501	29.11.2024	252	16.11.2024	Roshan Autos Gwadar	spare parts purchased	35,000
87	53358519	19.12.2024	821	Nil	Saghir Furniture & Fixture Gwadar	Table purchased	35,000
88	1095302502	13.6.2025	323	1.5.2025	Aslam Tiger & Brothers Crain Service	Vehicle repair	35,000
89	1095302502	13.6.2025	2732	25.4.2025	Muhammad Sharif Tractor W/Shop	Vehicle repair	35,000
90	1095302502	13.6.2025	99	31.3.2025	B-Traders Gwadar	Vehicle repair	34,470
91	26103921	12.7.2024	134	7.5.2024	Qambar Riaz Battery Service Gwadar	battery purchased	34,000
92	64211985	14.3.2025	827	4.1.2025	Saghir Furniture & Fixture Gwadar	Door purchased	33,500
93	64211999	18.3.2025	289	18.3.2025	Kabili Screen Center Quetta	Vehicle repair	32,000
94	53358502	29.11.2024	Nil	20.11.2024	Chairman Car Wash Service	Vehicle repair	31,700
95	39950904	24.9.2024	5	Nil	Chairman Car Wash Service	vehicle repair	31,400
96	1095302486	5.6.2025	258	5.6.2025	Bilal Car Decoration Sound & Kashan Maker Gwadar	vehicle repair	31,100
97	1095302486	5.6.2025	200	1.6.2025	Al-Shehzad Oil Shop Gwadar	Oil	30,300
98	64211965	10.3.2025	489	1.1.2025	Chairman Car Wash Service	Vehicle repair	30,100
99	64211989	14.3.2025	402	2.2.2025	Gwadar City Sports Gwadar	sports items purchased	30,000
100	1095302507	24.6.2025	277	14.5.2025	Noor Autos Gwadar	vehicle repair	30,000
101	39950882	22.8.2024	40	2.7.2024	Nadil Jan Autos Gwadar	Spare parts purchased	29,510
102	53358507	29.11.2024	Nil	28.11.2024	Noroz Autos Gwadar	Vehicle repair	29,000
103	39950900	1.10.2024	715	27.8.2024	Dua Engineering Gwadar	vehicle repair	28,000
104	53358533	19.12.2024	453	19.11.2024	Lala Jan Engineering W/Shop Gwadar	Vehicle repair	28,000
105	64212013	23.4.2025	832	23.4.2025	Gwadar Electrical Store Gwadar	Electric items purchased	27,800
106	64212010	11.4.2025	625	8.11.2025	Shah Computers Gwadar	Printer Cartridge etc. purchased	27,000

107	1095302482	5.6.2025	55	29.5.2025	Baba Crockery G.Store Gwadar	Sanitary items purchased	26,850
108	53358533	19.12.2024	253	10.11.2024	Dashti Autos Gwadar	Vehicle repair	26,750
109	39950880	22.8.2024	34	19.7.2024	Shehzad Crockery & G.Store Gwadar	crockery items purchased	26,328
110	53358524	19.12.2024	299	1.11.2024	Bob Sports Gwadar	Flags, Panaflex	25,550
111	39950904	24.9.2024	111	Nil	Fauji Air Oil & Fuel Filter Gwadar	spare parts purchased	25,000
112	53358533	19.12.2024	802	16.11.2024	Babar Battery Service Center Gwadar	Battery purchased	25,000
113	1095302507	24.6.2025	197	15.6.2025	Friend Diesel Service Gwadar	vehicle repair	25,000
114	53358550	30.12.2024	2	Nil	Chairman Car Wash Service	vehicle repair	24,600
115	1095302500	13.6.2025	356	5.5.2025	Naseer Autos Electrician Gwadar	Vehicle repair	24,500
116	39950878	22.8.2024	32	8.8.2024	Al-Wajid Electric & Sanitary Store House Gwadar	Sanitary items purchased	24,250
117	39950882	22.8.2024	Nil	11.7.2024	Riaz Ahmed Furniture Gwadar	Almarah purchased	24,000
118	1095302502	13.6.2025	324	8.5.2025	Nisar Autos Gwadar	Vehicle repair	23,800
119	1095302470	29.5.2025	5	20.5.2025	Chairman Car Wash Service	Vehicle repair	23,700
120	39950882	22.8.2024	Nil	27.7.2024	Riaz Ahmed Furniture Gwadar	Chairs etc. purchased	23,684
121	1095302500	13.6.2025	355	2.5.2025	Naseer Autos Electrician Gwadar	Vehicle repair	23,500
122	1095302459	23.5.2025	113	15.5.2025	GFC Fans	Electric items purchased	23,400
123	39950893	16.9.2024	184	Nil	Qambar Riaz Battery Service Gwadar	battery purchased	23,000
124	1095302469	29.5.2025	94	23.5.2025	New Sachem Sports Shop Gwadar	sports items purchased	23,000
125	39950880	22.8.2024	33	4.7.2024	Shehzad Crockery & G.Store Gwadar	crockery items purchased	22,900
126	64212011	23.4.2025	279	23.4.2025	Shehaq P/State & Stationery Gwadar	Stationery items purchased	22,700
127	1095302458	23.5.2025	172	1.5.2025	Abdul Razzaq Electric Store Gwadar	Electric items purchased	22,350
128	1095302471	29.5.2025	411	12.4.2025	Muhammad Jan Old Spare Parts	Vehicle repair	22,250
129	53358527	19.12.2024	949	10.11.2024	Al-Hassam Decoration & Ecosound Service Gwadar	Tent Fair charges	22,000
130	39950893	16.9.2024	361	3.9.2024	Gwadar Electrical Store Gwadar	Electric items purchased	21,920

131	53358562	13.1.2025	22	1.12.2024	Naeem Enterprise Deals H/Ware & G.Store Gwadar	misc.items purchased	21,600
132	39950971	29.11.2024	305	13.11.2024	New Quetta Bernj Autos Gwadar	Vehicle repair	21,250
133	39950949	6.11.2024	329	22.10.2024	Nadeem Cement Agency & Al Nadeem Blocks Factory Gwadar	Cement	21,000
134	39950900	1.10.2024	15	20.7.2024	Balochistan Diesel Pump Service Gwadar	vehicle repair	21,000
135	39950900	1.10.2024	713	27.8.2024	Dua Engineering Gwadar	vehicle repair	21,000
136	39950880	22.8.2024	10	17.7.2024	Master Imam Bux Haji Lashkri Stationery Gwadar	Stationery items purchased	20,520
137	53358533	19.12.2024	1	13.11.2024	Sattar Automatic Body Parts Gwadar	Vehicle repair	20,250
138	64211999	18.3.2025	153	18.3.2025	Tahir Motor Geraj & Autos Electrician Gwadar	Vehicle repair	20,000
139	1095302471	29.5.2025	195	24.5.2025	Ali & Sons Electric Works	Vehicle repair	20,000
140	1095302502	13.6.2025	4112	12.6.2025	New Saeed Tailors & AL-Hikmat Cloth House Gwadar	Vehicle repair	19,500
141	53358507	29.11.2024	Nil	29.11.2024	Nisar Autos Gwadar	Vehicle repair	19,000
142	53358562	13.1.2025	253	11.12.2024	Roshan Autos Gwadar	vehicle repair	19,000
143	1095302486	5.6.2025	3	1.4.2025	Sohb Solution Gwadar	Computer accessories	18,960
144	1095302471	29.5.2025	34	14.4.2025	New Quetta Bernj Autos Gwadar	Vehicle repair	18,900
145	1095302512	24.6.2025	414	22.6.2025	Fauji Air Oil & Fuel Filter Gwadar	vehicle repair	18,800
146	1095302512	24.6.2025	755	15.6.2025	Fauji Air Oil & Fuel Filter Gwadar	vehicle repair	18,700
147	53358507	29.11.2024	3174	9.11.2024	Javid Sanitary Gwadar	Plastic etc. purchased	18,660
148	1095302469	29.5.2025	985	18.5.2025	New Wahid Furniture Shop Gwadar	Chairs purchased	18,500
149	1095302470	29.5.2025	35	Nil	Altis Honda Genuine Parts	Vehicle repair	18,200
150	1095302507	24.6.2025	63	15.6.2025	Mohsin Traders Gwadar	Stationery items purchased	18,000
151	1095302507	24.6.2025	548	14.5.2025	313 P/Service Gwadar	POL	18,000
152	64211962	10.3.2025	697	18.1.2025	Hameed Honda Center Gwadar	Vehicle repair	17,500
153	39950880	22.8.2024	10	15.7.2024	Bilal Communication & P/State Gwadar	Computer accessories	17,000
154	39950971	29.11.2024	760	18.11.2024	Advertisement voucher	Vehicle repair	17,000
155	1095302502	13.6.2025	337	1.6.2025	Gul Autos Quetta	Vehicle repair	17,000

156	1095302507	24.6.2025	561	14.5.2025	313 P/Service Gwadar	POL	16,800
157	39950952	6.11.2024	Nil	Nil	PR Quality Parts Gwadar	spare parts purchased	16,650
158	64211962	10.3.2025	880	4.2.2025	Dashti Autos Gwadar	Vehicle repair	16,500
159	39950975	29.11.2024	4	12.11.2024	Hoth P/Studio Gwadar	Stationery items purchased	16,180
160	64212011	23.4.2025	37	10.3.2025	Chairman Car Wash Service	vehicle repair	16,000
161	1095302507	24.6.2025	58	19.6.2025	Zarrar H/Ware Sanitary & Electric Gwadar	Sanitary items purchased	15,840
162	1095302512	24.6.2025	56	17.6.2025	Zarrar H/Ware Sanitary & Electric Gwadar	Sanitary items purchased	15,640
163	53358525	19.12.2024	798	5.12.2024	Sea P/State & Stationery Gwadar	Stationery items purchased	15,610
164	39950900	1.10.2024	4	20.7.2024	Dua Engineering Gwadar	vehicle repair	15,500
165	1095302461	23.5.2025	505	21.5.2025	Awais Abdullah Autos Gwadar	Vehicle repair	15,500
166	39950950	6.11.2024	481	14.10.2024	Saleem Sanitary Store Gwadar	Sanitary items purchased	15,400
167	1095302470	29.5.2025	7	Nil	Altis Honda Genuine Parts	Vehicle repair	15,400
168	1095302470	29.5.2025	36	Nil	Altis Honda Genuine Parts	Vehicle repair	15,300
169	53358507	29.11.2024	55	19.11.2024	Farooq Autos Gwadar	Tyre purchased	15,200
170	64211989	14.3.2025	76	1.3.2025	Faster Lube	vehicle repair	15,200
171	53358551	30.12.2024	34	Nil	Altis Honda Genuine Parts	Vehicle repair	15,200
172	53358525	19.12.2024	1604	Nil	Shehaq P/State & Stationery Gwadar	Stationery items purchased	15,194
173	1095302459	23.5.2025	64	17.5.2025	Naseem Brothers Cement Depo & Block Works Gwadar	Cement	15,000
174	64212047	23.5.2025	108	28.4.2025	Phoenix Battery	Battery purchased	15,000
175	1095302486	5.6.2025	470	15.4.2025	Javid Hussain Stationery Gwadar	Stationery items purchased	15,000
176	1095302507	24.6.2025	485	1.6.2025	Lal Refrigeration Gwadar	AC repair	15,000
177	1095302507	24.6.2025	984	4.6.2025	New Wahid Furniture Shop Gwadar	Chairs etc. purchased	14,800
178	1095302493	13.6.2025	429	22.2.2025	Pak Autos Gwadar	Vehicle repair	14,800
179	1095302499	13.6.2025	802	27.5.2025	Dua Engineering W/Shop Gwadar	vehicle repair	14,800
180	53358507	29.11.2024	Nil	16.11.2024	Shehzad Crockery & G.Store Gwadar	Sanitation items purchased	14,550
181	39950900	1.10.2024	711	9.8.2024	Dua Engineering Gwadar	vehicle repair	14,500
182	64211962	10.3.2025	321	27.1.2025	Naseer Autos Electrician Gwadar	Vehicle repair	14,500

183	1095302460	23.5.2025	357	17.4.2025	Naseer Autos Electrician Gwadar	Vehicle repair	14,500
184	53358551	30.12.2024	33	Nil	Altis Honda Genuine Parts	Vehicle repair	14,400
185	1095302499	13.6.2025	801	6.5.2025	Dua Engineering W/Shop Gwadar	vehicle repair	14,300
186	1095302471	29.5.2025	48	29.5.2025	Al-Faisal Tyre Dealer Gwadar	Vehicle repair	14,200
187	64211955	11.3.2025	670	9.3.2025	altis Lubricants	Oil	14,150
188	64211964	10.3.2025	336	11.2.2025	New Quetta Bernj Autos Gwadar	vehicle repair	14,050
189	53358567	17.1.2025	802	6.11.024	Iqbal P/Studio & G.O.S Gwadar	Stationery items purchased	14,000
190	1095302507	24.6.2025	2995	6.2.2025	Rasheed ur Rehman Autos Gwadar	vehicle repair	14,000
191	53358524	19.12.2024	356	16.11.2024	Sajid Ali Tyre Shop Gwadar	Flags, Panaflex	13,500
192	1095302460	23.5.2025	359	10.4.2025	Naseer Autos Electrician Gwadar	Vehicle repair	13,500
193	1095302500	13.6.2025	354	8.5.2025	Naseer Autos Electrician Gwadar	Vehicle repair	13,500
194	64211989	14.3.2025	746	31.1.2025	Shehaq P/State & Stationery Gwadar	Stationery items purchased	13,363
195	64211964	10.3.2025	331	11.2.2025	New Quetta Bernj Autos Gwadar	vehicle repair	13,150
196	1095302500	13.6.2025	361	21.5.2025	Naseer Autos Electrician Gwadar	Vehicle repair	13,000
197	64211955	11.3.2025	349	2.3.2025	panther tyres	tyre purchased	12,700
198	53358558	31.12.2024	36	26.12.2024	Aman Autos Gwadar	vehicle repair	12,650
199	1095302502	13.6.2025	321	25.4.2025	Aymal Autos & Repair Bid Gwadar	Vehicle repair	12,600
200	1095302512	24.6.2025	415	21.6.2025	Fauji Air Oil & Fuel Filter Gwadar	vehicle repair	12,600
201	1095302493	13.6.2025	1073	23.2.2025	Lala Jan Engineering W/Shop Gwadar	Vehicle repair	12,500
202	39950880	22.8.2024	21	4.7.2024	Bilal Communication & P/State Gwadar	Computer accessories	12,354
203	64211962	10.3.2025	649	15.6.2024	Hatimi Paints & H/Ware Gwadar	Vehicle repair	12,250
204	53358558	31.12.2024	56	26.12.2024	RP Quality Parts	vehicle repair	12,100
205	1095302471	29.5.2025	928	29.5.2025	Gwadar Electrical Store	Vehicle repair	12,100
206	39950950	6.11.2024	131	Nil	Jamid Decoration Gwadar	Amplifire purchased	12,000
207	39950956	13.11.2024	797	13.10.2024	Sea P/State & Stationery Gwadar	Stationery items purchased	12,000
208	39950956	13.11.2024	751	1310.2024	Anees p/State Gwadar	Stationery items purchased	12,000
209	39950950	6.11.2024	894	8.10.2024	Gwadar Decoration Gwadar	Tent Fair charges	12,000

210	39950956	13.11.2024	551	10.10.2024	Saqib AC Service Shop Gwadar	vehicle repair	12,000
211	53358558	31.12.2024	35	Nil	Al-Farooq Autos Gwadar	vehicle repair	12,000
212	1095302460	23.5.2025	350	21.5.2025	Naseer Autos Electrician Gwadar	Vehicle repair	12,000
213	1095302493	13.6.2025	19	13.3.2025	Shoaib Autos Gwadar	Vehicle repair	12,000
214	53358561	13.1.2025	82	Nil	Altis Honda Genuine Parts	Vehicle repair	11,800
215	53358554	1.1.2025	324	1.11.2024	New Quetta Bernj Autos Gwadar	Vehicle repair	11,740
216	53358514	24.12.2024	313	30.11.2024	New Quetta Bernj Autos Gwadar	vehicle repair	11,730
217	53358522	19.12.2024	5	Nil	Next Generation Meezan	Vehicle repair	11,450
218	39950904	24.9.2024	807	14.9.2024	Akhtar Hussain & Allah Baksh Gabool P/State Gwadar	Stationery items purchased	11,386
219	64212049	9.5.2025	708	29.4.2025	Akhtar Hussain & Allah Baksh Gabool P/State Gwadar	Stationery items purchased	11,308
220	64211964	10.3.2025	329	11.2.2025	New Quetta Bernj Autos Gwadar	vehicle repair	11,120
221	39950948	6.11.2024	891	25.10.2024	Naseer Autos Electrician Gwadar	Vehicle repair	11,000
222	53358558	31.12.2024	173	26.12.2024	Indus Hydraulic Engineering Works & Generator Service Gwadar	vehicle repair	11,000
223	1095302512	24.6.2025	756	15.6.2025	Fauji Air Oil & Fuel Filter Gwadar	vehicle repair	10,600
224	39950883	22.8.2024	85	12.8.2024	Rizwan Printing Press & Panaflex Gwadar	Flags, Panaflex	10,229
225	26103914	10.7.2024	504	10.4.2024	Data Sahib Tractor & Generator W/Shop Gwadar	vehicle repair	10,000
226	39950882	22.8.2024	11	15.7.2024	Nadil Jan Autos Gwadar	Spare parts purchased	10,000
227	53358561	13.1.2025	55	Nil	RP Quality Parts Gwadar	Vehicle repair	10,000
228	39950880	22.8.2024	32	27.7.2024	Master Imam Bux Haji Lashkri Stationery Gwadar	Stationery items purchased	9,580
229	1095302499	13.6.2025	799	21.5.2025	Dua Engineering W/Shop Gwadar	vehicle repair	9,500
230	1095302499	13.6.2025	800	5.5.2025	Dua Engineering W/Shop Gwadar	vehicle repair	9,500
231	39950948	6.11.2024	304	29.10.2024	New Quetta Bernj Autos Gwadar	Vehicle repair	9,340
232	53358522	19.12.2024	3	Nil	Honda Genuine Parts	Vehicle repair	9,200
233	39950950	6.11.2024	513	22.10.2024	Gwadar Electrical Store Gwadar	Electric items purchased	9,050

234	53358550	30.12.2024	306	7.12.2024	Naseer Autos Electrician Gwadar	vehicle repair	9,000
235	64211962	10.3.2025	323	15.12.2024	Naseer Autos Electrician Gwadar	Vehicle repair	9,000
236	53358554	1.1.2025	317	Nil	New Quetta Bernj Autos Gwadar	Vehicle repair	8,800
237	53358558	31.12.2024	7090	26.12.2024	Honda Altis Genuine Parts	vehicle repair	8,800
238	53358554	1.1.2025	323	1.11.2024	New Quetta Bernj Autos Gwadar	Vehicle repair	8,770
239	64211955	11.3.2025	342	Nil	New Quetta Bernj Autos Gwadar	vehicle repair	8,680
240	39950900	1.10.2024	712	10.8.2024	Dua Engineering Gwadar	vehicle repair	8,500
241	64212011	23.4.2025	38	15.3.2025	Chairman Car Wash Service	vehicle repair	8,500
242	1095302499	13.6.2025	796	10.5.2025	Dua Engineering W/Shop Gwadar	vehicle repair	8,500
243	1095302499	13.6.2025	798	7.5.2025	Dua Engineering W/Shop Gwadar	vehicle repair	8,500
244	53358554	1.1.2025	322	1.11.2024	New Quetta Bernj Autos Gwadar	Vehicle repair	8,400
245	64211998	28.3.2025	23	2.2.2025	Lala Jan Engineering W/Shop Gwadar	Vehicle repair	8,300
246	39950951	6.11.2024	839	29.10.2024	Akhtar Hussain & Allah Baksh Gabool P/State Gwadar	Stationery items purchased	8,260
247	26103914	10.7.2024	509	19.5.2024	Data Sahib Tractor & Generator W/Shop Gwadar	vehicle repair	8,000
248	39950900	1.10.2024	517	10.6.2024	Data Sahib Tractor & Generator W/Shop Gwadar	vehicle repair	8,000
249	39950971	29.11.2024	73	7.10.2024	Dua Engineering Gwadar	Vehicle repair	8,000
250	1095302499	13.6.2025	797	13.5.2025	Dua Engineering W/Shop Gwadar	vehicle repair	8,000
251	53358554	1.1.2025	321	29.11.2024	New Quetta Bernj Autos Gwadar	Vehicle repair	7,950
252	64212000	28.3.2025	958	19.3.2025	Akhtar Hussain & Allah Baksh Gabool P/State Gwadar	Stationery items purchased	7,728
253	53358554	1.1.2025	316	Nil	New Quetta Bernj Autos Gwadar	Vehicle repair	7,700
254	53358567	17.1.2025	290	6.9.2024	Akhtar Hussain & Allah Baksh Gabool P/State Gwadar	Stationery items purchased	7,676
255	53358514	24.12.2024	309	30.11.2024	New Quetta Bernj Autos Gwadar	vehicle repair	7,650
256	53358522	19.12.2024	5	Nil	Honda Genuine Parts	Vehicle repair	7,650

257	39950949	6.11.2024	508	Nil	Karwan Wood Workers Gwadar	misc.items purchased	7,500
258	53358521	19.12.2024	893	26.10.2024	Naseer Autos Electrician Gwadar	vehicle repair	7,500
259	53358554	1.1.2025	320	Nil	New Quetta Bernj Autos Gwadar	Vehicle repair	7,470
260	53358558	31.12.2024	27	30.12.2024	ARRR & Company	vehicle repair	7,400
261	53358561	13.1.2025	84	Nil	Altis Honda Genuine Parts	Vehicle repair	7,400
262	1095302471	29.5.2025	48	29.5.2025	GFC Fan	Vehicle repair	7,400
263	39950900	1.10.2024	716	8.9.2024	Dua Engineering Gwadar	vehicle repair	7,200
264	53358525	19.12.2024	799	21.12024	Sea P/State & Stationery Gwadar	Stationery items purchased	7,182
265	1095302512	24.6.2025	1923	21.6.2025	Shehaq P/State & Stationery Gwadar	Stationery items purchased	7,050
266	39950952	6.11.2024	1183	Nil	Hatimi Paints & H/Ware Gwadar	misc.items purchased	7,000
267	64211967	10.3.2025	16	1.2.2025	Al-Rehman Medical & G.Store Gwadar	Sanitation items purchased	7,000
268	64211989	14.3.2025	401	15.1.2025	Gwadar City Sports Gwadar	sports items purchased	7,000
269	1095302500	13.6.2025	351	13.5.2025	Naseer Autos Electrician Gwadar	Vehicle repair	6,500
270	53358550	30.12.2024	3	Nil	Chairman Car Wash Service	vehicle repair	6,100
271	1095302486	5.6.2025	42	30.5.2025	New Quetta Bernj Autos Gwadar	vehicle repair	6,040
272	64211955	11.3.2025	343	11.2.2025	New Quetta Bernj Autos Gwadar	vehicle repair	5,970
273	53358514	24.12.2024	310	30.11.2024	New Quetta Bernj Autos Gwadar	vehicle repair	5,820
274	1095302469	29.5.2025	1326	7.5.2025	Shehaq P/State & Stationery Gwadar	Stationery items purchased	5,800
275	64211955	11.3.2025	668	9.3.2025	altis Lubricants	Oil	5,800
276	53358561	13.1.2025	2840	Nil	Baksh Machinery Store Gwadar	Vehicle repair	5,700
277	64211989	14.3.2025	747	31.1.2025	Shehaq P/State & Stationery Gwadar	Stationery items purchased	5,580
278	53358514	24.12.2024	314	30.11.2024	New Quetta Bernj Autos Gwadar	vehicle repair	5,550
279	53358507	29.11.2024	718	16.4.2024	Naseer Autos Electrician Gwadar	Vehicle repair	5,500
280	1095302493	13.6.2025	73	12.3.2025	Shazi Baba Cash & Carry Gwadar	Vehicle repair	5,400
281	64211964	10.3.2025	332	11.2.2025	New Quetta Bernj Autos Gwadar	vehicle repair	5,300
282	64211964	10.3.2025	327	10.2.2025	New Quetta Bernj Autos Gwadar	vehicle repair	5,220

283	26103914	10.7.2024	443	10.4.2024	Muhammad Hassan Auto Mobile Eng. Works Gwadar	vehicle repair	5,200
284	26103914	10.7.2024	506	24.4.2024	Data Sahib Tractor & Generator W/Shop Gwadar	vehicle repair	5,000
285	26103914	10.7.2024	444	24.4.2024	Muhammad Hassan Auto Mobile Eng. Works Gwadar	vehicle repair	5,000
286	26103914	10.7.2024	502	1.4.2024	Data Sahib Tractor & Generator W/Shop Gwadar	vehicle repair	5,000
287	53358514	24.12.2024	311	30.11.2024	New Quetta Bernj Autos Gwadar	vehicle repair	5,000
288	53358561	13.1.2025	1776	Nil	Bilal Jan Autos Gwadar	Vehicle repair	5,000
289	1095302493	13.6.2025	1079	17.3.2025	Lala Jan Engineering W/Shop Gwadar	Vehicle repair	5,000
290	53358554	1.1.2025	318	Nil	New Quetta Bernj Autos Gwadar	Vehicle repair	4,800
291	64211998	28.3.2025	219	2.2.2025	Shakir Autos Electrician Gwadar	Vehicle repair	4,500
292	1095302512	24.6.2025	85	19.6.2025	Dost Muhammad Panchar Wala Gwadar	Tyre purchased	4,200
293	26103914	10.7.2024	501	13.3.2024	Data Sahib Tractor & Generator W/Shop Gwadar	vehicle repair	4,000
294	53358562	13.1.2025	232	6.12.2024	Sparaco Paints Gwadar	Paint items purchased	3,500
295	26103914	10.7.2024	510	22.5.2024	Data Tractor Gairaj Gwadar	vehicle repair	3,500
296	1095302493	13.6.2025	95	22.2.2025	Al-Faisal Tyre Dealer Gwadar	Vehicle repair	2,700
297	26103914	10.7.2024	503	6.4.2024	Data Sahib Tractor & Generator W/Shop Gwadar	vehicle repair	2,500
298	26103914	10.7.2024	653	10.4.2024	New Balochistan Diesel Pump Gwadar	vehicle repair	2,500
299	26103914	10.7.2024	505	15.4.2024	Data Sahib Tractor & Generator W/Shop Gwadar	vehicle repair	2,500
300	26103914	10.7.2024	651	15.4.2024	New Balochistan Diesel Pump Gwadar	vehicle repair	2,500
301	1095302469	29.5.2025	1187	7.5.2025	Shehaq P/State & Stationery Gwadar	Stationery items purchased	2,130
302	26103914	10.7.2024	935	10.4.2024	Shah Autos Gwadar	vehicle repair	2,050
303	53358562	13.1.2025	1314	1.1.2025	Shehaq P/State & Stationery Gwadar	Stationery items purchased	1,250
TOTAL							**7,270,172**

6	Municipal Committee, Jiwani District Gwadar	0.613

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	61852924	10.7.2024	Nil	Nil	Javed Hussain Stationery Gwadar	Stationery items purchased	14,800
2	34173271	13.8.2024	Nil	10.8.2024	Ashok Autos & W/Shop Gwadar	Tyres purchased	18,650
3	61852925	10.7.2024	Nil	Nil	Habib Baloch Crockery & G.Store Gwadar	Spade etc. purchased	22,600
4	34173257	10.7.2024	Nil	4.7.2024	Inshallah Mashallah Gift Center & G.Store Gwadar	Buckets etc. purchased	24,200
5	34173272	13.8.2024	Nil	4.8.2024	Al-Wajid Electric Sanitary H/Ware Gwadar	Pipe etc. purchased	28,900
6	61852925	10.7.2024	Nil	Nil	Inshallah Mashallah Gift Center & G.Store Gwadar	Spade etc. purchased	34,980
7	34173271	13.8.2024	Nil	6.8.2024	Sheny Rafiq Battery Service & Autos Gwadar	Battery purchased	35,000
8	56798961	6.2.2025	Nil	4.2.2025	Khalil & Brothers Electronics Gwadar	Electric items purchased	36,900
9	34173270	13.8.2024	Nil	6.8.2024	Al-Wajid Electric Sanitary H/Ware Gwadar	Water Tanki etc. purchased	44,130
10	56798950	6.2.2025	9	17.12.2024	Al-Wajid Electric Sanitary H/Ware Gwadar	Fan etc. purchased	47,700
11	56798951	6.2.2025	87	2.2.2025	Al-Wajid Electric Sanitary H/Ware Gwadar	Fan etc. purchased	60,500
12	56798974	6.2.2025	Nil	20.1.2025	khuda Bux Driver	Removal of Garbage	120,000
13	34173267	13.8.2024	Nil	Nil	Paid to Labour (Mastrol)	Removal of Garbage	125,500
TOTAL							**613,860**

7	Municipal Committee, Ormara District Gwadar	2.016

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	67327448	23.5.2025	21	22.5.2025	Shahzaman Const.Co.Ormara	Bajri Supply	186,000
2	67327470	2.6.2025	24	30.5.2025	Farad Khan Const. Ormara	Earth Filling	108,000

3	67327463	2.6.2025	19	30.5.2025	Jalal Khan G.Store Ormara	Electric items purchased	131,150
4	67327464	2.6.2025	12	30.5.2025	Yousif Pathan Suppliers Ormara	Electric items purchased	83,170
5	67327447	23.5.2025	23	22.5.2025	Farad Khan Const. Ormara	Loader Hours	204,000
6	67327466	2.6.2025	8	30.5.2025	Karamat Ali G.Store & Stationery Shop Ormara	Phynial etc. purchased	92,380
7	67327472	2.6.2025	15	30.5.2025	M.Asif Furniture Shop Ormara	Plastic Chairs etc. purchased	45,000
8	67327462	2.6.2025	919	31.5.2025	Noor Shah P/Service Ormara	POL	69,740
9	67327462	2.6.2025	920	31.5.2025	Noor Shah P/Service Ormara	POL	68,835
10	67327462	2.6.2025	921	31.5.2025	Noor Shah P/Service Ormara	POL	60,590
11	67327462	2.6.2025	922	31.5.2025	Noor Shah P/Service Ormara	POL	58,745
12	67327462	2.6.2025	923	31.5.2025	Noor Shah P/Service Ormara	POL	70,955
13	67327462	2.6.2025	924	31.5.2025	Noor Shah P/Service Ormara	POL	57,870
14	67327462	2.6.2025	925	31.5.2025	Noor Shah P/Service Ormara	POL	45,880
15	67327462	2.6.2025	926	31.5.2025	Noor Shah P/Service Ormara	POL	46,370
16	67327462	2.6.2025	927	31.5.2025	Noor Shah P/Service Ormara	POL	33,560
17	67327462	2.6.2025	928	31.5.2025	Noor Shah P/Service Ormara	POL	33,675
18	67327462	2.6.2025	929	31.5.2025	Noor Shah P/Service Ormara	POL	30,720
19	67327462	2.6.2025	930	31.5.2025	Noor Shah P/Service Ormara	POL	23,940
20	67327462	2.6.2025	931	31.5.2025	Noor Shah P/Service Ormara	POL	22,650
21	67327462	2.6.2025	932	31.5.2025	Noor Shah P/Service Ormara	POL	28,190
22	67327441	5.5.2025	19	30.4.2025	Noor Nawaz Const.Ormara	Removal of Garbage	58,500
23	67327441	5.5.2025	10	30.4.2025	Elahi Const.Ormara	Removal of Garbage	52,000
24	67327441	5.5.2025	14	30.4.2025	Akram Khan Suppliers Ormara	Removal of Garbage	45,500
25	67327441	5.5.2025	21	30.4.2025	Tariq Const.Ormara	Removal of Garbage	24,000
26	67327449	23.5.2025	6963	27.5.2025	Bakhsh Autos Ormara	Tyres purchased	53,000
27	67327465	2.6.2025	887	31.5.2025	Bakhsh Autos Ormara	Vehicle repair	65,300
28	67327465	2.6.2025	888	31.5.2025	Bakhsh Autos Ormara	Vehicle repair	85,950

29	67327465	2.6.2025	889	31.5.2025	Bakhsh Autos Ormara	Vehicle repair	74,050
30	67327469	2.6.2025	1719	31.5.2025	Zahir Shah Autos Ormara	Vehicle repair	35,230
31	67327469	2.6.2025	1721	31.5.2025	Zahir Shah Autos Ormara	Vehicle repair	21,770
TOTAL							**2,016,720**

8	**Municipal Committee, Pasni District Gwadar**	**3.100**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	43769813	12.11.2024	Nil	Nil	Paid to Labour (Mastrol)	Jungle Cutting	79,800
2	23890144	12.8.2024	880	30.6.2024	Ambar P/State & P/State Pasni	Stationery items purchased	10,830
3	23890144	12.8.2024	881	30.6.2024	Ambar P/State & P/State Pasni	Phynial etc. purchased	1,720
4	23890144	12.8.2024	Nil	30.6.2024	Saddam Electric Store Pasni	Electric items purchased	8,890
5	23890191	12.9.2024	330	31.8.2024	Digitech Computer Sales & Services Pasni	USB etc. purchased	15,000
6	23890208	8.10.2024	975	30.9.2024	Lal Jan Autos Electrician Pasni	Vehicle repair	10,850
7	23890214	14.10.2024	83	30.9.2024	Qadir Bux Sawali Pasni	Axe purchased	15,000
8	23890214	14.10.2024	85	30.9.2024	Qadir Bux Sawali Pasni	buckets etc. purchased	13,000
9	23890214	14.10.2024	8	25.9.2024	Bilal Const.Co.	Bajri Supply	35,000
10	99564648	3.7.2024	Nil	June-2024	Daily Wage Staff	Daily Wage Staff	644,000
11	23890152	15.8.2024	Nil	July-2024	Daily Wage Staff	Daily Wage Staff	569,000
12	23890212	11.10.2024	Nil	Sep-2024	Daily Wage Staff	Daily Wage Staff	727,000
13	23890215	14.10.2024	Nil	15.10.2024	Azad Khan, Chief Officer	TA-Pasni to Quetta	20,505
14	23890144	12.8.2024	882	30.6.2024	Ambar P/State & P/State Pasni	Stationery items purchased	1,000
15	23890144	12.8.2024	608	30.6.2024	Ambar P/State & P/State Pasni	Computer accessories	4,800
16	23890201	18.9.2024	Nil	Nil	Balochistan Solar & Electronics Pasni	Electric items purchased	18,120
17	23890199	16.9.2024	Nil	Nil	Drain P/State Shop Pasni	Panaflex	10,000
18	23890200	18.9.2024	924	Nil	Saachan Hotel & Restaurant Pasni	food items	18,250

19	23890214	14.10.2024	22	21.9.2024	Bohar Iron Shop Pasni	misc.	7,000
20	23890127	3.7.2024	Nil	June-2024	Azad Khan, CO	Salary	140,170
21	43769818	12.11.2024	Nil	Oct-2024	Daily Wage Staff	Daily Wage Staff	751,000
TOTAL							**3,100,935**

9	Municipal Committee, Shahrag District Harnai	6.500

Month	Amount	Description
July, 2024	600,000	30 CP staff @ Rs. 20000
August, 2024	600,000	30 CP staff @ Rs. 20000
October, 2024	600,000	30 CP staff @ Rs. 20000
November, 2024	600,000	30 CP staff @ Rs. 20000
December, 2024	600,000	30 CP staff @ Rs. 20000
January, 2025	700,000	28 CP staff @ Rs. 25000
February, 2025	700,000	28 CP staff @ Rs. 25000
March, 2025	700,000	28 CP staff @ Rs. 25000
April, 2025	700,000	28 CP staff @ Rs. 25000
May, 2025	700,000	28 CP staff @ Rs. 25000
Daily Waged Staff	**6,500,000**	

10	Municipal Committee, Harnai	2.231
11		4.910

Ch No.	Dated	Paid to	Amount	Nature of Expenditure	Remarks
44166145	2/12/2024	Different labour	123,000	Jungle cutting	cash withdrawal
44166146	2/12/2024	Nasrullah Shah TD	67,500	removal of garbage	cash withdrawal
44166146	2/12/2024	Nasrullah Shah TD	60,000	removal of garbage	cash withdrawal
44166152	2/12/2024	Harnai Tractor and Suppliers	124,000	removal of garbage	cash withdrawal
44166156	2/12/2024	M. Jan Cement Dealer	84,400	purchase of Cement	cash withdrawal
44166157	2/12/2024	Harnai Tractor and Suppliers	100,000	levelling of road	cash withdrawal
44166158	2/12/2024	New Harnai and Dealer	134,400	Purchase of Bajri, sand cement	cash withdrawal
44166158	2/12/2024	M. Jan Cement Dealer	98,600	purchase of cement	cash withdrawal
115700968	4/6/2025	Faqeer Muhammad GC	287,000	repair of drain	
115700974	16-6-25	different labour	189,000	Removal of garbage	
115700977	16-6-25	new Harnai Dealer	187,600	Repair work	
115700978	17-6-25	Harnai Tractor and Suppliers	114,000	Removal of garbage	
115700982	23-6-25	different labour	185,000	cutting of bushes	cash payment
115700984	23-6-25	new Harnai Dealer	107,500	purchase of cement	cash payment
115700984	23-6-25	M Jan Cement Dealer	58,900	purchase of cement	cash payment
115700987	24-6-25	new Harnai Dealer	121,500	purchase of cement sand etc.	cash payment
115700989	25-6-25	different labour	189,000	Cleaning of Nalas	
Total:			**2,231,400**		

Cheque No.	Dated	Month / Year	Description	Amount
10219196	27-8-24	August, 2024	27 CP staff @ Rs. 18000 and 17000 per month	577,600

44166144	03-10-2024	September, 2024	26 CP staff @ Rs. 18,000	575,650
44166178	03-10-2024	October , 2024	25 CP staff @ Rs. 20000	450,000
44166180	15-1-2025	November, 2024	29 CP staff @ Rs. 20000	609,200
44166116	11-9-24	January, 2025	26 CP staff @ Rs. 18,000	664,000
56170145	28-3-25	March , 2025	26 staff @ Rs 18000 and 17.000	630,000
56170164	2-5-25	April, 2025	32 staff @ Rs 18000 and 17,000	702,000
56170200	2-6-25	May, 2025	32 staff @ Rs 18000 and 17,000	702,000
Total:				**4,910,450**

12	Municipal Committee, Gaddani District Hub	9.673 (Table not available

13	**Municipal Committee, Dera Allah Yar District Jaffarabad**	**3.776**
14		**10.18**

Salary Paid in Cash		
Cheques No	**Cheque Date**	**Amount**
28283499	15.10.2024	50,957
38489341	09.12.2024	57,558
38489394	10.01.2025	254,215
60724786	17.02.2025	250,284
61970453	08.03.2025	281,076
61970496	25.03.2025	285,730
61970501	25.03.2025	51,250
61970566	05.05.2025	254,296
61970617	03.06.2025	202,434
Sub-Total		**1,687,800**

Pension Paid in Cash		
Cheques No	**Cheque Date**	**Amount**
28283429	03.07.2024	119,413
46515370	30.08.2024	119,413
46515372	12.09.2024	119,413
28283497	15.10.2024	159,050
28283524	08.11.2024	35,368
28283523	13.11.2024	161,264
38489357	18.12.2024	194,544
38489391	10.01.2025	180,366
60724785	17.02.2025	180,633
61970452	08.03.2025	180,633
61970498	25.03.2025	180,366
61970565	05.05.2025	212,478
61970618	03.06.2025	245,140
Sub-Total		**2,088,081**
Grand Total		**3,775,881**

S. No.	**Cheque No.**	**Date**	**Amount**
1	28283438	03.07.2024	629,010
2	28283450	18.07.2024	298,940
3	28283452	24.07.2024	304,921
4	46515362	30.08.2024	910,337
5	28283479	12.09.2024	744,990
6	38489394	10.01.2025	254,215
7	38489424	17.01.2025	285,462
8	38489425	17.01.2025	294,151
9	61970440	20.02.2025	623,752
10	50612400	21.02.2025	617,646

11	61970442	22.02.2025	355,122
12	61970441	22.02.2025	368,568
13	50612401	24.02.2025	617,304
14	61970468	07.03.2025	499,781
15	61970453	08.03.2025	281,076
16	61970496	25.03.2025	285,730
17	61970531	27.03.2025	286,987
18	61970543	16.04.2025	500,787
19	61970566	05.05.2025	254,296
20	61970573	06.05.2025	577,911
21	67817630	04.06.2025	327,563
22	67817637	04.06.2025	276,982
23	67817642	04.06.2025	319,429
24	67817645	04.06.2025	269,458
Sub-Total			**10,184,418**

15	**Municipal Committee, Bhag District Kachhi**	**2.999**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	23056877	3.7.2024	820	1.7.2024	Ramchand G.Store Bhag	Sanitation items purchased	35,800
2	53286284	18.1.2025	1200	5.1.2025	Lal H/Ware Sanitary & Paint Store Bhag	Sanitary items purchased	99,870
3	53286373	27.3.2025	Nil	Nil	Domki Paint H/Ware Electric & Sanitary Store DMJ	Electric Items purchased	199,850
4	53286372	27.5.2025	83	Nil	Tufail Electric Store Bhag	Electric Items purchased	197,000
5	23056878	3.7.2024	20	5.7.2024	Jilani P/State & Stationery Bhag	Stationery items purchased	7,590
6	23056891	30.7.2024	408	30.6.2024	Lal H/Ware Sanitary & Paint Store Bhag	Brooms etc. purchased	30,000
7	23056892	2.8.2024	986	19.7.2024	Lal H/Ware Sanitary & Paint Store Bhag	Brooms etc. purchased	23,800
8	23056938	11.10.2024	1093	11.10.2024	Mughal H/Ware Store Dera Allah Yar	Sanitation items purchased	99,400
9	23056949	7.11.2024	Nil	7.11.2024	Kamran Khan Sweeper	Brooms etc. purchased	10,000
10	34080293	11.11.2024	Nil	Nil	Advertisement voucher	Electric Items purchased	64,480
11	34080301	11.11.2024	Nil	16.6.2024	Ameer Electric Store Bhag	Electric Items purchased	3,900
12	34080301	11.11.2024	49	13.8.2024	Shalimar Stationery Sports Bhag	Stationery items purchased	4,220
13	34080301	11.11.2024	2530	22.9.2024	Vishal Electric Store Bhag	Electric Items purchased	4,600

14	34080298	12.11.2024	15144	Nil	Dell Computers Shop DA Yar	Stationery items purchased	8,120
15	34080318	30.11.2024	2203	21.11.2024	Lal H/Ware Sanitary & Paint Store Bhag	Sanitary item purchased	30,000
16	34080352	21.12.2024	527	10.8.2024	Ronaq Paint House Bhag	Sanitation items purchased	26,900
17	34080352	21.12.2024	529	12.8.2024	Ronaq Paint House Bhag	Sanitation items purchased	20,000
18	34080351	21.12.2024	Nil	4.12.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary item purchased	31,590
19	34080351	21.12.2024	Nil	4.12.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary item purchased	33,020
20	34080351	21.12.2024	Nil	4.12.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary item purchased	24,950
21	34080351	21.12.2024	Nil	4.12.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary item purchased	10,490
22	34080351	21.12.2024	Nil	4.12.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary item purchased	14,355
23	34080351	21.12.2024	Nil	4.12.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary item purchased	20,820
24	34080351	21.12.2024	Nil	4.12.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary item purchased	20,980
25	34080351	21.12.2024	Nil	4.12.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary item purchased	25,150
26	34080372	17.1.2025	30	15.12.2024	Tufail Electric Store Bhag	Electric Items purchased	12,925
27	34080372	17.1.2025	9131	3.10.2023	Ameer Electric Store Bhag	Sanitary items purchased	43,000
28	53286309	7.2.2025	Nil	Nil	Allah Dina Goya	Brooms etc. purchased	4,000
29	53286370	27.3.2025	Nil	24.3.2025	Hamad Iron Store Bhag	327animation item purchased	394,000
30	53286355	18.3.2025	542	24.3.2025	Ronaq Paint House Bhag	Sanitary items purchased	26,380
31	53286355	18.3.2025	543	25.3.2025	Ronaq Paint House Bhag	Sanitary items purchased	25,800
32	53286355	18.3.2025	2211	11.3.2025	Lal H/Ware Sanitary & Paint Store Bhag	Sanitation items purchased	37,200
33	53286344	17.3.2025	29	12.3.2025	Tufail Electric Store Bhag	Electric Items purchased	62,000
34	53286331	7.3.2025	2204	20.2.2025	Lal H/Ware Sanitary & Paint Store Bhag	Sanitation items purchased	2,200
35	68574080	27.5.2025	Nil	7.6.2025	Dawn Electronics Jacobabad	Electric Items purchased	48,000
36	68574077	27.5.2025	Nil	25.5.2025	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	14,900
37	68574077	27.5.2025	Nil	25.5.2025	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	36,230
38	68574077	27.5.2025	Nil	25.5.2025	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	40,400

39	68574077	27.5.2025	Nil	25.5.2025	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	25,550
40	68574072	27.5.2025	991	10.4.2025	Lal H/Ware Sanitary & Paint Store Bhag	Choona purchased	20,000
41	68574078	27.5.2025	548	10.4.2025	Ronaq Paint House Bhag	Sanitation items purchased	11,500
42	68574078	27.5.2025	48	24.5.2025	Shalimar Stationery Sports Bhag	Stationery items purchased	28,220
43	68574078	27.5.2025	Nil	Nil	Ustad Manthar	Electric Items purchased	5,800
44	68574071	27.5.2025	Nil	9.8.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	41,320
45	68574069	27.5.2025	4	2.5.2025	Lal H/Ware Sanitary & Paint Store Bhag	Spray Machine purchased	180,000
46	53286375	28.3.2025	Nil	3.13.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	33,600
47	53286375	28.3.2025	Nil	12.9.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	128,240
48	53286361	27.3.2025	Nil	Nil	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	19,250
49	53286361	27.3.2025	Nil	Nil	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	21,530
50	53286361	27.3.2025	Nil	Nil	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	6,130
51	53286361	27.3.2025	Nil	Nil	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	17,240
52	68574124	28.6.2025	Nil	20.5.2025	Dell Computers Shop DAYar	Electric Items purchased	16,370
53	68574117	17.6.2025	549	26.5.2025	Ronaq Paint House Bhag	Choona purchased	92,300
54	68574117	17.6.2025	Nil	Nil	Mirza Khan	Brooms etc. purchased	10,000
55	68574117	17.6.2025	Nil	10.3.2025	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	32,850
56	68574117	17.6.2025	Nil	17.3.2025	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	17,170
57	68574099	3.6.2025	15	15.4.2025	Advertisement voucher	Electric Items purchased	21,080
58	68574099	3.6.2025	14	15.4.2025	Advertisement voucher	Electric Items purchased	16,050
59	68574099	3.6.2025	Nil	26.5.2025	Advertisement voucher	Sanitary items purchased	34,780
60	68574099	3.6.2025	82	12.3.2024	Ahmed P/State & Stationers Bhag	Stationery items purchased	8,820
61	68574106	17.6.2025	54	Nil	Jilani P/State & Stationery Bhag	Stationery items purchased	23,930
62	68574106	17.6.2025	Nil	25.6.2025	Al-Mustafa Electric Store Bhag	Electric Items purchased	2,000

63	68574098	3.6.2025	Nil	2.6.2025	Abdul Rehman Furniture Mart Jacobabad	Door etc. purchased	198,300
64	68574092	3.6.2025	Nil	2.6.2025	Abdul Rehman Furniture Mart Jacobabad	Door etc. purchased	97,600
65	68574100	3.6.2025	Nil	3.6.2025	Quetta Aluminum & Steel Works Bhag	Window purchased	96,000
SUB TOTAL							**2,999,550**

16	**Municipal Committee, Dhadar District Kachhi**	**8.184**
17		**5.120**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	40995356	29.10.2024	Nil	13.8.2024	Khan H/Ware & Electrician Quetta	Electric items purchased	95,000
2	40995355	29.10.2024	Nil	15.8.2024	Khalid Paint & H/Ware Store Sibi	Choona etc. purchased	8,500
3	40995355	29.10.2024	Nil	22.8.2024	Mashallah Tyre Works Sibi	Tyres purchased	92,000
4	40995355	29.10.2024	Nil	17.8.2024	Dopasi Zarai Markz Rindali	DDT purchased	90,000
5	40995367	29.10.2024	Nil	11.8.2024	Pak Electric Store Quetta	Electric items purchased	19,000
6	40995367	29.10.2024	Nil	19.8.2024	Golden Cloth House Sibi	Carpet etc. purchased	74,000
7	40995367	29.10.2024	268	10.8.2024	Hamad Iron Store Sibi	Handbarrow etc. purchased	42,500
8	40995354	29.10.2024	Nil	98.2024	Rafiq P/State Dhadar	Stationery items purchased	5,500
9	40995354	29.10.2024	Nil	10.8.2024	Khaliq Paint & H/Ware Store Sibi	Choona etc. purchased	95,000
10	40995354	29.10.2024	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	98,000
11	40995351	29.10.2024	Nil	11.7.2024	Mashallah Tyre Works Sibi	Tyres purchased	85,000
12	40995351	29.10.2024	Nil	10.7.2024	Khalid Paint & H/Ware Store Sibi	Electric items purchased	22,500
13	40995352	29.10.2024	Nil		Kisan Zarai Markaz Sibi	DDT purchased	90,000
14	40995352	29.10.2024	Nil	9.7.2024	Mukesh Shopping Center Rindali	Soaps etc. purchased	3,000
15	40995353	29.10.2024	Nil	29.9.2024	Khalid Paint & H/Ware Store Sibi	Electric items purchased	26,500
16	40995353	29.10.2024	Nil	26.8.2024	M.Sharif Auto Electric Works Sibi	Battery purchased	22,000
17	40995353	29.10.2024	Nil	22.8.2024	Dopasi Zarai Markz Rindali	DDT purchased	90,000
18	40995365	29.10.2024	Nil	11.8.2024	Japan Tyre & Rim Center Quetta	Tyres purchased	84,000
19	40995365	29.10.2024	Nil	10.8.2024	Mukesh Shopping Center Rindali	Tanki purchased	15,000
20	40995370	29.10.2024	Nil	16.8.2024	Abdul Khaliq Iron Store Sibi	Handbarrow etc. purchased	65,000

21	40995371	29.10.2024	Nil	24.8.2024	Hinraj G.Store & H/Ware Sanitary Store Dhadar	Choona etc. purchased	8,000
22	40995371	29.10.2024	Nil	26.8.2024	Shehbaz Electric Store Quetta	Electric items purchased	85,000
23	40995350	29.10.2024	Nil	20.8.2024	Khan H/Ware & Electrician Quetta	Handbarrow etc. purchased	10,500
24	40995350	29.10.2024	Nil	27.8.2024	Javid Paint & Store Sibi	Choona etc. purchased	90,000
25	40995362	29.10.2024	Nil	9.7.2024	Waqar RCC Pipe Factory Sibi	RCC Pipe supply	37,000
26	40995362	29.10.2024	244	12.7.2024	Hamad Iron Store Sibi	Handbarrow etc. purchased	58,000
27	40995359	29.10.2024	Nil	14.7.2024	Waleed Welding Works Dhadar	Trolley purchased	60,000
28	40995359	29.10.2024	Nil	12.7.2024	Al-Rehan Autos & Garage Sibi	Head vehicle purchased	45,000
29	40995359	29.10.2024	Nil	14.7.2024	Abdul Khaliq Iron Store Sibi	Choona etc. purchased	90,000
30	40995363	29.10.2024	Nil	16.7.2024	Khalid Paint & H/Ware Store Sibi	Paint items purchased	5,200
31	40995363	29.10.2024	Nil	18.7.2024	Zamindar Zarai Markz Sibi	DDT purchased	80,000
32	40995349	29.10.2024	Nil	12.8.2024	Khalid Paint & H/Ware Store Sibi	Choona etc. purchased	60,000
33	40995349	29.10.2024	Nil	10.8.2024	Dopasi Zarai Markz Rindali	DDT purchased	90,000
34	40995364	29.10.2024	Nil	16.7.2024	Rafiq P/State Dhadar	Stationery items purchased	10,000
35	40995364	29.10.2024	Nil	15.7.2024	Golden Cloth House Sibi	Curtain purchased	8,300
36	40995364	29.10.2024	Nil	13.7.2024	M.Sharif Auto Electric Works Sibi	Battery purchased	43,000
37	40995364	29.10.2024	Nil	17.7.2024	Shehbaz Electric Store Quetta	Electric items purchased	68,500
38	40995358	29.10.2024	Nil	16.7.2024	Shah G Electric Store Quetta	Electric items purchased	36,500
39	40995358	29.10.2024	Nil	15.7.2024	Khaliq Paint & H/Ware Store Sibi	Choona etc. purchased	60,000
40	52286458	24.12.2024	Nil	18.12.2024	Rayan Trader & Commission Agent Quetta	Curtain etc. purchased	85,300
41	52286460	24.12.2024	Nil	6.11.2024	Mashallah Electronics & H/Ware Paint House Dhadar	Dewatering Machinery etc. purchased	75,000
42	52286461	24.12.2024	Nil	28.3.2025	Hinraj G.Store & H/Ware Sanitary Store Dhadar	Dewatering Machinery etc. purchased	71,500

43	52286464	24.12.2024	Nil	12.12.2024	Mashallah Electronics & H/Ware Paint House Dhadar	Spade etc. purchased	87,500
44	52286456	14.1.2025	Nil	11.1.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Handbarrow etc. purchased	80,400
45	52286483	14.1.2025	Nil	9.1.2024	Al-Latif Drilling Eng.& Const.Co. Dhadar	Sanitary items purchased	25,000
46	52286484	14.1.2025	Nil	20.12.2024	Javid Paint & Store Sibi	Fridge etc. purchased	82,500
47	52286553	26.3.2025	312	26.12.2024	Al-Soudia Tyre Works Dhadar	tyre purchased	2,600
48	52286553	26.3.2025	421	20.2.2025	Mashallah Tyre Works Sibi	tyre purchased	167,400
49	52286553	26.3.2025	215	25.2.2025	Hinraj G.Store & H/Ware Sanitary Store Dhadar	Brooms purchased	7,600
50	52286499	14.1.2025	Nil	20.12.2024	Mashallah Tyre Works Sibi	tyre purchased	14,500
51	52286499	14.1.2025	417	10.1.2025	Javid Electronics & Paint Store Dhadar	Electric items purchased	5,700
52	52286499	14.1.2025	332	2.1.2025	Javid Electronics & Paint Store Dhadar	Electric items purchased	25,500
53	52286499	14.1.2025	1230	25.12.2024	Hinraj G.Store & H/Ware Sanitary Store Dhadar	Handbarrow etc. purchased	51,100
54	52286499	14.1.2025	1632	14.12.2024	Mashallah Electronics & H/Ware Paint House Dhadar	Electric items purchased	49,150
55	52286435	6.11.2024	433	15.10.2024	Amar Lal Shopping Center Dhadar	crockery items purchased	74,400
56	52286435	6.11.2024	434	15.10.2024	Amar Lal Shopping Center Dhadar	crockery items purchased	12,900
57	40996365	30.10.2024	218	25.10.2024	Khan H/Ware & Electrician Quetta	Brooms purchased	37,400
58	40996365	30.10.2024	456	7.10.2024	Mashallah Electronics & H/Ware Paint House Dhadar	Electric items purchased	9,700
59	40996365	30.10.2024	580	2.10.2024	M.Sharif Auto Electric Works Sibi	Electric items purchased	16,900
60	40996365	30.10.2024	4148	15.10.2024	Khan H/Ware & Electrician Quetta	Pipe etc. purchased	5,300
61	40996365	30.10.2024	316	22.10.2024	Amar Lal Shopping Center Dhadar	Phynial etc. purchased	9,700
Sub Total							**3,064,550**
Grand Total							**8,184,550**

S #	Cheque No	Cheque Date	Cheque Amount	Paid to	Particulars	Amount	Month

1	52286440	29.11.2024	480,000	Contingent Paid Staff	Contingent Paid Staff	480,000	July-2024
2	52286439	29.11.2024	480,000	Contingent Paid Staff	Contingent Paid Staff	480,000	Aug-2024
3	52286441	30.11.2024	480,000	Contingent Paid Staff	Contingent Paid Staff	480,000	Sep-2024
4	52286442	30.11.2024	480,000	Contingent Paid Staff	Contingent Paid Staff	480,000	Oct-2024
5	52286503	15.1.2025	480,000	Contingent Paid Staff	Contingent Paid Staff	480,000	Dec-2024
6	52286516	12.2.2025	480,000	Contingent Paid Staff	Contingent Paid Staff	480,000	Jan-2025
7	52286522	14.3.2025	480,000	Contingent Paid Staff	Contingent Paid Staff	480,000	Feb-2025
8	52286556	28.3.2025	480,000	Contingent Paid Staff	Contingent Paid Staff	480,000	Mar-2025
9	52286566	6.5.2025	64,000	Contingent Paid Staff	Contingent Paid Staff	640,000	Apr-2025
10	52286586	2.6.2025	64,000	Contingent Paid Staff	Contingent Paid Staff	640,000	May-2025
Total						**5,120,000**	

18	**Municipal Committee, Kalat**	**5.120**
19		**0.825**

S. No	Month / Year	Description	Amount
1	July, 2024	49 CP staff @ Rs. 10,000 per month	487,000
2	August, 2024	50 CP staff @ Rs. 10,000 per month	497,000
3	September, 2024	52 CP staff @ Rs. 10,000 per month	517,000
4	October, 2024	52 CP staff @ Rs. 10,000 per month	517,000
5	November, 2024	52 CP staff @ Rs. 10,000 per month	517,000
6	December, 2024	52 CP staff @ Rs. 10,000 per month	517,000
7	January, 2025	52 CP staff @ Rs. 10,000 per month	517,000
8	February, 2025	52 CP staff @ Rs. 10,000 per month	517,000
9	March, 2025	52 CP staff @ Rs. 10,000 per month	517,000
10	April, 2024	52 CP staff @ Rs. 10,000 per month	517,000
Total:			**5,120,000**

Ch No	Dated	Paid to	Amount	Nature of Exp
64136359	15-5-25	Kabir Electric and Sanitary, Kalat	212,610	Purchase of electric items
32947595	10/12/2024	Insaaf Electric Store,	49,050	Purchase of Electric Items
51363094	28-1-25	MK Paint and Hardware, Kalat	29,400	Purchase of Sanitation Items
51363093	28-1-25	MK Paint and Hardware, Kalat	49,500	Purchase of Sanitation Items
32947589	10-12-24	M.K Paint and Ha93rdware	48,500	Purchase of Sanitation Items
32947590	10-12-24	M.K Paint and Hardware	48,000	Purchase of Sanitation Items
32947591	10-12-24	M.K Paint and Hardware	48,500	Purchase of Sanitation Items
32947591	10-12-24	M.K Paint and Hardware	47,500	Purchase of Sanitation Items
32947592	10-12-24	M.K Paint and Hardware	46,000	Purchase of Sanitation Items
32947593	10-12-24	M.K Paint and Hardware	48,300	Purchase of Sanitation Items
51363055	26-12-24	M.K Paint and Hardware	50,400	Purchase of Sanitation Items
51363118	7/3/2025	M.K Paint and Hardware	48,000	Purchase of Sanitation Items

51363119	7/3/2025	M.K Paint and Hardware	46,400	Purchase of Sanitation Items
64136316	3-4-25	Al Bashir Paint and hardware	53,000	Purchase of Sanitation Items
Total:			**825,160**	

20	**Municipal Committee, Khaliqabad District Kalat**	**1.800**

Months	Amount	Description
March, 2025	900,000	Paid to 50 Cp Staff@ Rs. 20,000
September, 2024	900,000	Paid to 50 Cp Staff@ Rs. 20,000
Total:	**1,800,000**	

21	**Municipal Committee, Buleda District Kech**	**5.148**

Month	Amount
July	351,000
August	351,000
September	351,000
October	351,000
November	351,000
December	351,000
January	366,000
February	540,000
March	531,000
April	543,000
May	531,000
June	531,000
Total:	**5,148,000**

22	**Municipal Committee, Tump District Kech**	**5.010**

Cheque #	Date	Particular	Amount
62617268	03.07.24	Paid to Contingent Paid Staff	325,000
62617270	03.07.24	Paid to Contingent Paid Staff	10,000
27045510	15.08.24	Paid to Contingent Paid Staff	345,000
62617316	07.09.24	Paid to Contingent Paid Staff	345,000
27045518	11.10.24	Paid to Contingent Paid Staff	345,000

27045531	15.11.24	Paid to Contingent Paid Staff	345,000
27045533	15.11.24	Paid to Contingent Paid Staff	125,000
27045552	04.12.24	Paid to Contingent Paid Staff	470,000
27045575	09.01.25	Paid to Contingent Paid Staff	470,000
27045590	19.02.25	Paid to Contingent Paid Staff	470,000
54268588	04.03.25	Paid to Contingent Paid Staff	470,000
65718434	25.03.25	Paid to Contingent Paid Staff	470,000
54268616	05.05.25	Paid to Contingent Paid Staff	470,000
65718496	03.06.25	Paid to Contingent Paid Staff	350,000
Total:			**5,010,000**

23	**Municipal Committee, Naal District Khuzdar**	**9.908**

S#	Name of Daily Wager	Amount in Rs Per /Month	August to May 2025 Total Amount (10 Months)
1	Khair Ullah	37,000	370,000
2	Sher Mohammad	37,000	370,000
3	Jameel Ahmed	37,000	370,000
4	Ahmed	37,000	370,000
5	Mohammad	37,000	370,000
6	Atta Muhammad	37,000	370,000
7	Zarak	37,000	370,000
8	Muhammad Alim	37,000	370,000
9	Imam Baksh	37,000	370,000
10	Karim	37,000	370,000
11	Dilbar	37,000	370,000
12	Bashkal	37,000	370,000
13	Sharbat Ali	37,000	370,000
14	Mujahid	37,000	370,000
15	Mohammad Hashim	37,000	370,000
16	Nawaz Ahmed	37,000	370,000
17	Abdul Lateef	37,000	370,000
18	Abdul Raziq	37,000	370,000
19	Mohammad Hayat	37,000	370,000
20	QadirBaksh	37,000	370,000
21	Ali Akbar	37,000	370,000
22	Ashiq Ahmed	37,000	370,000
23	Sikandar Karim	37,000	370,000
24	Imdad Ali	37,000	370,000
25	Naeem Ahmed	37,000	370,000
Total		925,000	**9,250,000**

24	**Municipal Committee, Wadh District Khuzdar**	**6.240**

S#	Name of Daily Wager	Amount in Rs Per /Month	July to June 2025 Total Amount
1	Mohammad Arif	20,0000	240,000
2	Juma Khan	20,0000	240,000
3	Abdul Hafeez	20,0000	240,000
4	Manzor Ahmed	20,0000	240,000
5	Hidayat Ullah	20,0000	240,000
6	Mohammad Iqbal	20,0000	240,000
7	Hafeez Ur Rehman	20,0000	240,000
8	Saleem Ullah	20,0000	240,000
9	Mohammad Younus	20,0000	240,000
10	Mohammad Hashim	20,0000	240,000
11	Abdul Malik	20,0000	240,000
12	Mohammad Ismail	20,0000	240,000
13	Qadir Bux	20,0000	240,000
14	Abdul Wahid	20,0000	240,000
15	Faiz Mohammad	20,0000	240,000
16	Miraan Miyaan Khan	20,0000	240,000
17	Salman Masih	20,0000	240,000
18	Haroon Kumar Masih	20,0000	240,000
19	Ghulam Sarwar Alam	20,0000	240,000
20	Abdul Qadir	20,0000	240,000
21	Shabeer Ahmed	20,0000	240,000
22	Mohammad Jan	20,0000	240,000
23	Mohammad Ishaq	20,0000	240,000
24	Abdul Kabir	20,0000	240,000
25	Fayez Ahmed	20,0000	240,000
26	Imtiaz Ali	20,0000	240,000
Total		**5,200,000**	**6,240,000**

25	Municipal Committee, Zehri District Khuzdar	6.494

No table

26	Municipal Committee, Killa Abdullah	7.420

S. No	Cheq	Dated	Amount	Description
1	9970372	31-7-24	1,120,000	Paid to 36 Daily wages staff @ Rs. 32,000 per head
2	9973749	3-8-24	1,152,000	Paid to 36 Daily wages staff @ Rs. 32,000 per head
3	39556327	30-9-24	1,152,000	Paid to 36 Daily wages staff @ Rs. 32,000 per head
4	39556331	31-10-24	1,332,000	Paid to 36 Daily wages staff @ Rs. 37,000 per head
5	39556337	2-11-24	1,332,000	Paid to 36 Daily wages staff @ Rs. 37,000 per head
6	39556343	30-12-24	1,332,000	Paid to 36 Daily wages staff @ Rs. 37,000 per head
Total:			**7,420,000**	

27	Municipal Committee, Killa Saifullah	1.939

S. No.	Cheque No.	Cheque Date	Amount		S. No.	Cheque No.	Cheque Date	Amount
1	23894700	18.07.2024	262,500		12	52266922	19.12.2024	66,010
2	23894697	18.07.2024	99,765		13	52266947	10.01.2025	28,850
3	23894714	26.07.2024	65,275		14	52266944	10.01.2025	40,000
4	23894717	20.08.2024	99,765		15	52266949	10.01.2025	47,580
5	23894724	21.08.2024	48,580		16	52266957	29.01.2025	16,000
6	41976058	11.09.2024	64,480		17	59990225	19.03.2025	46,530
7	41976041	13.09.2024	99,765		18	59990227	19.03.2025	23,000
8	41976077	16.10.2024	99,765		19	59990233	26.03.2025	105,000
9	41976094	24.10.2024	109,860		20	59990230	26.03.2025	115,129
10	41976116	14.11.2024	245,000		21	52266915	17.12.2024	60,400
11	41976117	14.11.2024	82,630		22	52266890	18.12.2024	113,200
		Sub-Total	**1,277,385**				**Sub-Total**	**661,699**
				Grant-Total				**1,939,084**

28	Municipal Committee, Muslim Bagh District Killa Saifullah	6.398

Cheque No.	Date	Name of Firm	Particular	Amount
20602396	03.07.2024	Muster Roll		80,780
20602393	04.07.2024	M/S Haji Kala Khan Hardware	Purchase of Sanitation Items	97,020
20602392	05.07.2024	M/S Farooq Autos	Repair of Vehicle	121,800
20602399	09.07.2024	M/S Awan Stationery Mart	Purchase of Stationery	99,680
20602398	09.07.2024	Muster Roll		160,900
20602401	09.07.2024	Muster Roll		97,200
20602400	09.07.2024	Muster Roll		96,500
20602402	09.07.2024	Muster Roll		183,070
20602404	18.07.2024	M/S Haji Kala Khan Hardware	Purchase of Sanitation Items	255,600
20602406	23.07.2024	M/S Farooq Autos	Repair of Vehicle	230,000
20602405	30.07.2024	M/S Awan Stationery Mart	Purchase of Stationery	105,000
20602407	05.08.2024	Muster Roll		98,870
20602416	10.08.2024	M/S Awan Stationery Mart	Purchase of Stationery	90,630
20602412	10.08.2024	M/S Farooq Autos	Repair of Vehicle	96,780
20602413	10.08.2024	M/S Abdul Wajid Petroleum Service	POL	105,500
20602414	10.08.2024	M/S Haji Kala Khan Hardware	Purchase of Sanitation Items	96,950
20602415	10.08.2024	M/S Abdul Wajid Petroleum Service	POL	144,300
20602408	10.08.2024	Muster Roll		99,780
20607409	10.08.2024	M/S Farooq Autos	Repair of Vehicle	97,600
20602410	10.08.2024	Muster Roll		98,210
20602411	10.08.2024	M/S Abdul Wajid Petroleum Service	POL	120,250
20602422	19.08.2024	Muster Roll		203,000
20602423	19.08.2024	Dumping Sand for Flood Area	Dumping Sand for Flood Area	224,100

44002601	03.09.2024	M/S Farooq Autos	Repair of Vehicle	204,000
Total				**3,207,520**

Cheque No.	Date	Amount
20602396	03.07.2024	80,780
20602394	03.07.2024	75,000
20602398	09.07.2024	160,900
20602397	09.07.2024	362,650
20602401	09.07.2024	97,200
20602400	09.07.2024	96,500
20602402	09.07.2024	183,070
20602407	05.08.2024	98,870
20602408	10.08.2024	99,780
20602410	10.08.2024	98,210
20602422	19.08.2024	203,000
20602424	27.08.2024	332,000
Total		**1,887,960**

Cheque No.	Cheque Date	Amount
20602405	30.07.2024	105,000
20602424	27.08.2024	332,000
44002602	09.09.2024	865,500
Total		**1,302,500**

29	**Municipal Committee, Bela District Lasbela**	**5.017**

Month	Amount
June, 2024	360,000
July	377,000
August	370,000
September	370,000
October	420,000
November	410,000
December	410,000
January	430,000
February	430,000
March	480,000
April	480,000
May	480,000
June	0
Total:	**5,017,000**

30	**Municipal Committee, Uthal District Lasbela**	**6.839**

Month	Amount

June, 2024	630,000
July	630,000
August	630,000
September	550,000
October	550,000
November	550,000
December	550,000
January	546,000
February	521,000
March	564,000
April	542,000
May	576,000
June	0
Total:	**6,839,000**

31	**Municipal Committee, Loralai**	**9.128**

S. No.	Cheque No.	Cheque Date	Month	Number of Staff	Amount
1	40583890	07-09-24	July,24	54	775,000
2	40583911	11-10-24	Sep-24	54	820,000
2	40583928	11-11-24	Oct-24	54	820,000
3	40583956	19-12-24	Nov-24	54	962,000
4	40583974	08-01-25	Dec-24	54	862,000
5	58816460	19-02-25	Jan-25	46	937,000
6	58816474	10-03-25	Feb-25	58	957,000
7	58816488	26-03-25	Mar-25	57	942,000
8	58816514	02-05-25	Apr-25	62	1,131,022
9	58816527	03-06-25	May-25	59	922,000
Total Rs:-					**9,128,022/-**

32	**Municipal Committee, Mastung**	**17.16**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Amount
1	56930271	14.11.24	Nil	Nil	Paid to contingent paid staff	Contingent Paid Staff	850,000
2	56930284	11.12.24	Nil	Nil	Paid to contingent paid staff	Contingent Paid Staff	850,000
3	56930310	09.01.25	Nil	Nil	Paid to contingent paid staff	Contingent Paid Staff	850,000
4	98480488	03.07.24	Nil	Nil	Paid to contingent paid staff	Contingent Paid Staff	850,000

5	99480498	15.08.24	Nil	Nil	Paid to contingent paid staff	Contingent Paid Staff	850,000
6	99480505	07.09.24	Nil	Nil	Paid to contingent paid staff	Contingent Paid Staff	850,000
7	99480513	09.10.24	Nil	Nil	Paid to contingent paid staff	Contingent Paid Staff	850,000
8	1041204302	31.05.25	Nil	Nil	Paid to contingent paid staff	Contingent Paid Staff	1,350,000
9	1041204358	24.06.25	Nil	Nil	Paid to contingent paid staff	Contingent Paid Staff	1,350,000
10	61741403	14.2.2025	Nil	Nil	Paid to contingent paid staff	Contingent Paid Staff	850,000
11	56930270	13.11.24	Nil	Nil	Asif Khan	Salary	66,490
12	56930283	11.12.24	Nil	Nil	Asif Khan	Salary	66,490
13	56930306	09.01.25	Nil	Nil	Zain Ul Abidin AO	Salary	141,715
14	56930309	09.01.25	Nil	Nil	Asif Khan	Salary	66,490
15	61741399	14.02.25	Nil	Nil	Zain Ul Abidin AO	Salary	145,819
16	61741400	14.02.25	Nil	Nil	Irfan Khan AE	Salary	114,444
17	61741401	14.02.25	Nil	Nil	Asif Khan	Salary	69,315
18	61741402	14.02.25	Nil	Nil	Naqeebullah J/C	Salary	44,342
19	61741406	14.02.25	Nil	Nil	Pay of Staff	Salary	4,598,814
20	61741453	04.03.25	Nil	Nil	Zain Ul Abidin AO	Salary	145,819
21	61741454	04.03.25	Nil	Nil	Asif Khan	Salary	69,315
22	61741455	04.03.25	Nil	Nil	Irfan Khan AE	Salary	114,444
23	61741456	04.03.25	Nil	Nil	Naqeebullah J/C	Salary	44,342
24	67543505	22.03.25	Nil	Nil	Zain Ul Abidin AO	Salary	145,819
25	67543506	22.03.25	Nil	Nil	Irfan Khan AE	Salary	114,444
26	67543507	22.03.25	Nil	Nil	Asif Khan	Salary	69,315
27	67543508	22.03.25	Nil	Nil	Naqeebullah J/C	Salary	44,342
28	67543556	30.04.25	Nil	Nil	Asif Khan	Salary	69,315
29	98480487	03.07.24	Nil	Nil	Asif Khan	Salary	58,907
30	98480497	15.08.24	Nil	Nil	Asif Khan	Salary	58,907
31	298480504	09.09.24	Nil	Nil	Asif Khan	Salary	58,907
32	298480512	09.10.24	Nil	Nil	Asif Khan	Salary	58,907
33	1041204301	02.06.25	Nil	Nil	Asif Khan	Salary	69,315
34	1041204304	02.06.25	Nil	Nil	Pay of Staff	Salary	156,330
35	1041204357	24.06.25	Nil	Nil	Asif Khan	Salary	69,315
36	1041204359	24.06.25	Nil	Nil	Pay of Staff	Salary	91,117
37	56930264	07.11.24	Nil	Nil	Asif Khan	Salary Arrear 25 %	22,749
38	98480522	11.12.2024	874	28.8.2024	New Awan Electronics & Refrigeration W/Shop Quetta	AC Repair	16,800
39	61741410	15.2.2025	Nil	2.2.2025	Akhtar H/Ware Mastung	Battery purchased	15,250
40	67543562	6.5.2025	Nil	3.10.2024	Baloch Khan Battery Center Mastung	Battery purchased	43,500

41	98480516	11.12.2024	Nil	7.8.2024	Agha Electric & H/Ware Center Mastung	Brooms purchased	21,640
42	61741404	14.2.2025	Nil	6.1.2025	Younis H/Ware & PVC Pipe Service Mastung	DDT purchased	29,500
43	56930251	4.9.2024	Nil	8.7.2024	Sadam H/Ware & Electric Store Quetta	Electric item purchased	49,600
44	56930286	11.12.2024	Nil	9.11.2024	Hashmi Electric & H/Ware Quetta	Electric item purchased	37,960
45	56930288	11.12.2024	187	10.11.2024	New Shehbaz Electric Store Quetta	Electric item purchased	67,450
46	56930291	24.12.2024	Nil	10.12.2024	Al-Nasib Electrician & H/Ware Sanitary Quetta	Electric item purchased	67,500
47	61741405	14.2.2025	Nil	8.1.2025	New Shehbaz Electric Store Quetta	Electric item purchased	54,600
48	61741410	15.2.2025	258	Nil	Ahmed Electric Store Quetta	Electric item purchased	38,480
49	61741432	27.2.2025	Nil	20.1.2025	Jalil Electric & H/Ware Quetta	Electric item purchased	49,300
50	67543558	6.5.2025	348	6.11.2024	Sangam Electric Center Quetta	Electric item purchased	26,220
51	67543559	6.5.2025	30	29.10.2024	Qambrani Computers Service Quetta	Electric item purchased	34,875
52	67543560	6.5.2025	211	Nil	Ahmed Electric Store Quetta	Electric item purchased	42,500
53	67543563	6.5.2025	Nil	14.10.2024	Taj Mahel H/Ware Mastung	Electric item purchased	41,450
54	67543564	6.5.2025	123	20.10.2024	Muslim Electric Sanitary H/Ware Mastung	Electric item purchased	16,944
55	67543565	6.5.2025	Nil	4.11.2024	Hashmi Electric & H/Ware Quetta	Electric item purchased	33,600
56	67543565	6.5.2025	Nil	Nil	New Shehbaz Electric Store Quetta	Electric item purchased	49,600
57	98480519	11.12.2024	Nil	Nil	Agha Electric & H/Ware Center Mastung	Electric item purchased	31,700
58	98480520	11.12.2024	216	17.10.2024	Ahmed Electric Store Quetta	Electric item purchased	47,550
59	98480522	11.12.2024	31	7.11.2024	Muslim Electric Sanitary H/Ware Mastung	Electric item purchased	26,040
60	61741433	27.2.2025	694	25.1.2025	Bangulzai Beef Shop Mastung	Food items	46,200
Total							**17,163,787**

33	**Municipal Committee, Dera Murad Jamali District Nasirabad**	**12.03**

S. No.	**Month**	**No. of Daily Wagers**	**Amount**
1	June-24	53	530,000
2	Jul-24	100	1,000,000

3	Aug-24	100	1,000,000
4	Sep-24	100	1,000,000
5	Oct-24	100	1,000,000
6	Nov-24	100	1,000,000
7	Dec-24	100	1,000,000
8	Jan-25	100	1,000,000
9	Feb-25	100	1,000,000
10	Mar-25	100	1,000,000
11	Apr-25	100	1,000,000
12	May-25	100	1,500,000
Total Rs:-			**12,030,000**

34	**Municipal Committee, Tasp District Panjgur**	**5.605**

Month	**Amount**
June, 2024	205,000
July	220,000
August	430,000
September	460,000
October	460,000
November	460,000
December	460,000
January	610,000
February	610,000
March	550,000
April	570,000
May	570,000
June	-
Total:	**5,605,000**

35	**Municipal Committee, Washbood District Panjgur**	**2.040**

Month	**Amount**
July	-
August	-
September	-
October	-
November	-
December	460,000
January	460,000
February	520,000
March	520,000
April	-

May	80,000
June	-
Total:	**2,040,000**

36	**Municipal Committee, Saranan District Pishin**	**3.885**

Particular	Amount
Contingent Paid Staff payment for January 2025	647,500
Contingent Paid Staff payment for February 2025	647,500
Contingent Paid Staff payment for March 2025	647,500
Contingent Paid Staff payment for April 2025	647,500
Contingent Paid Staff payment for May 2025	647,500
Contingent Paid Staff payment for June 2025	647,500
Total Rs:-	**3,885,000**

37	**Municipal Committee, Huramzai District Pishin**	**0.880**

S.No.	Ch.No	Ch.dt	No. of Employee	Amount
1	28901670	2/7/2024	22 No. Employee	440,000
2	28901685	30-07-2024	22 No. Employee	440,000
Total Rs:-				**880,000/-**

38	**Municipal Committee, Khanozai District Pishin**	**9.730**

Ch.No.	Dated	Particulars	Amount
273881813	1/8/2024	Contingent Pay	966,000
273881859	3/9/2024	Contingent Pay	966,000
44540754	3/10/2024	Contingent Pay	966,000
44540814	2/1/2025	Contingent Pay	1,108,000
64435121	4/3/2025	Contingent Pay	1,108,000
64435170	30-04-2025	Contingent Pay	1,152,000
64435147	26-03-2025	Contingent Pay	1,108,000
64435176	22-05-2025	Contingent Pay	1,108,000
273881810	1/8/2024	Contingency Bills	35,000
273881810	1/8/2024	Contingency Bills	13,500
273881810	1/8/2024	Contingency Bills	26,260
273881810	1/8/2024	Contingency Bills	54,900
273881810	1/8/2024	Contingency Bills	38,000
273881810	1/8/2024	Contingency Bills	63,700
273881810	1/8/2024	Contingency Bills	17,500

Ch.No.	Dated	Particulars	Amount
64435156	27-03-25	POL Charges	1,000,000
Total Rs:-			**9,730,860/-**

39	**Municipal Committee, Sherani**	**3.720**
40		**1.303**

S. No.	Months Payment	Number of CPS Staff	Amount paid in cash
1	March 2025 @ Rs 37,200/- Per CPS	25	930,000
2	April 2025 @ Rs 37,200/- Per CPS	25	930,000
3	May 2025 @ Rs 37,200/- Per CPS	25	930,000
4	June 2025 @ Rs 37,200/- Per CPS	25	930,000
Total			**3,720,000**

Cheque No	Date	Paid to	Particulars	Gross Amount
58017765	22.04.25	Umer Khan & Brothers	P/o 70 Meter Wire	55,900
-do-	-do-	Zhob Auto Electronics	P/o Electric Items	64,700
-do-	-do-	Kamal Wooden Taal	P/o Fire Wood	168,000
-do-	-do-	Akhunzada Cloth House	P/o Clothes	28,500
-do-	-do-	Al- Fajar Solar & Electric Dealer	P/o Solar Penal	49,500
-do-	-do-	Al- Falah Office Furniture	P/o Office Furniture	150,000
58017698	30.01.25	Aziz book Depo & Stationary Mart	P/o Stationary Items	30,000
-do-	-do-	Ramzan Tractor & Exactor Service	P/o Tractor Parts	15,500
-do-	-do-	Ramzan Tractor & Exactor Service	P/o Tractor Parts	18,600
-do-	-do-	Watan Autos	P/o Tractor Parts	13,510
58017727	06.03.25	Shaheen Nursery	P/o Plants	65,000
-do-	-do-	Gull Nursery	P/o Plants	75,500
-do-	-do-	RCC Pipe& General Store	P/o RCC Pipe	48,900
-do-	-do-	Al- Fajar Solar & Electric Dealer	P/o Solar Penal	45,000
-do-	-do-	Ameen Electric Store	P/o electric Items	51,100
58017766	03.02.25	Naimat ullah UPS agency	P/o UPS System	56,500
		Zhob Auto Electronics	P/o Battery for UPS	70,000
40776470	22.11.24	Haji Nasir Chuna Depo	P/o Paint Items	167,500
58017726	09.03.25	Al- Falah Office Furniture	P/o Office Chair	80,000
-do-	-do-	RCC Pipe& General Store	P/o RCC Pipe	50,000
Total				**1,303,710**

41	**Municipal Committee, Gandakha District Usta Muhammad**	**0.375**

S. No.	**Monthly Payment**	**No of CPS**	**Amount paid in cash**
1	August 2024	10 Nos	75,000
2	September	10 Nos	150,000
3	October	10 Nos	150,000
Total			**375,000**

42	**Municipal Committee, Zhob**	**4.975**
43		**14.41**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	18848339	4.7.2024	Nil	2.7.2024	Naimatullah & Amir Muhammad Solar UPS Agency Zhob	UPS purchased	25,000
2	30984693	26.11.2024	770	2.11.2024	Naimatullah & Amir Muhammad Solar UPS Agency Zhob	UPS purchased	27,000
3	30984678	18.10.2024	Nil	12.10.2024	Naimatullah & Amir Muhammad Solar UPS Agency Zhob	UPS purchased	29,000
4	58014226	29.1.2025	Nil	27.10.2024	Al-Khair Dumper Tractor & Loader Service Zhob	Crush stone supply	34,000
5	30984693	26.11.2024	Nil	27.10.2024	Al-Fajar Solar & Electric Dealer Zhob	Solar Plate etc. purchased	35,000
6	30984693	26.11.2024	Nil	11.10.2024	Haji Qutab Khan Hand Pump Suppliers Zhob	Hand-pump purchased	35,000
7	30984694	26.11.2024	Nil	Nil	Zafran & Brothers Petroleum Service Zhob	POL	39,809
8	30984647	27.8.2024	Nil	10.8.2024	Sadiq Khan Mandokhail Excavator & Tractor Service Zhob	Removal of Garbage	45,000
9	30984680	18.10.2024	Nil	10.10.2024	Sadiq Khan Mandokhail Excavator & Tractor Service Zhob	Removal of Garbage	45,000
10	30984679	18.10.2024	268	8.10.2024	Al-Quresh Parda & Bed Sheet Mehal Zhob	Curtain purchased	45,000
11	30984692	26.11.2024	Nil	10.10.2024	Haji Umar Daraz Khan & Sons Sanitary Tile Pipe & Tanki Store Zhob	Electric items purchased	47,285
12	58014217	10.1.2025	Nil	Nil	Afghan Tyre Works Zhob	Tyre etc. purchased	48,000
13	30984678	18.10.2024	Nil	15.10.2024	Sharja Tyre & Rim Agency Zhob	Tyre etc. purchased	48,000

14	30984693	26.11.2024	Nil	10.11.2024	RCC Pipe & Suppliers Zhob	Pipe etc. purchased	48,000
15	30984651	28.8.2024	Nil	27.8.2024	Sharja Tyre & Rim Agency Zhob	Tyre etc. purchased	48,800
16	30984667	20.9.2024	Nil	17.9.2024	Sharja Tyre & Rim Agency Zhob	Tyre etc. purchased	49,700
17	30984652	28.8.2024	Nil	18.5.2024	Sharja Tyre & Rim Agency Zhob	Tyre etc. purchased	50,000
18	30984693	26.11.2024	328	Nil	Aziz Book Depo & Stationery Mart Zhob	Stationery items purchased	50,000
19	30984692	26.11.2024	Nil	20.10.2024	Haji Umar Daraz Khan & Sons Sanitary Tile Pipe & Tanki Store Zhob	Electric items purchased	52,750
20	30984697	27.11.2024	Nil	2.11.2024	Sadiq Khan Mandokhail Excavator & Tractor Service Zhob	Removal of Garbage	60,000
21	30984679	18.10.2024	1003	14.10.2024	Habib Electric Store Zhob	Electric items purchased	72,000
22	58014226	29.1.2025	Nil	27.10.2024	Shams & Aziz Brothers Cement Dealer Zhob	Cement	75,000
23	30984652	28.8.2024	903	1.8.2024	Abbas Autos Zhob	Battery purchased	77,500
24	65764721	7.5.2025	704	Nil	Habib Electric Store Zhob	Electric items purchased	77,810
25	30984693	26.11.2024	Nil	12.10.2024	Sharja Tyre & Rim Agency Zhob	Tyre etc. purchased	80,000
26	58014213	9.1.2025	3815	Nov-2024	Yar M & Brothers Petroleum Service Zhob	POL	90,605
27	58014226	29.1.2025	Nil	12.10.2024	Habib Electric Store Zhob	Paint items purchased	106,000
28	30984694	26.11.2024	Nil	Nil	Zafran & Brothers Petroleum Service Zhob	POL	113,495
29	30984682	24.10.2024	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	117,000
30	30984697	27.11.2024	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	126,000
31	58014213	9.1.2025	3814	Nov-2024	Yar M & Brothers Petroleum Service Zhob	POL	131,933
32	58014226	29.1.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	144,000
33	58014226	29.1.2025	Nil	27.10.2024	Paid to Labour (Mastrol)	Cleaning Charges	144,000
34	30984668	5.10.2024	1534	12.9.2024	Habib Electric Store Zhob	Electric items purchased	167,055
35	58014213	9.1.2025	3815	Nov-2024	Yar M & Brothers Petroleum Service Zhob	POL	175,960
36	65764722	7.5.2025	Nil	29.4.2025	Al-Falah Office Furniture Showroom & Karkhana Zhob	Chairs	177,000

37	58014226	29.1.2025	Nil	12.7.2024	Haroon Steel Iron Works Zhob	Saria Bajri supply	247,000
38	58014226	29.1.2025	Nil	27.10.2024	Haroon Steel Iron Works Zhob	Saria Bajri supply	247,000
39	58014226	29.1.2025	Nil	15.10.2024	Haroon Steel Iron Works Zhob	Gate purchased	283,000
40	30984725	17.12.2024	Nil	19.11.2024	Sadiq Khan Mandokhail Excavator & Tractor Service Zhob	Cleaning Charges	305,000
41	58014214	6.1.2025	Nil	12.12.2024	Sadiq Khan Mandokhail Excavator & Tractor Service Zhob	Removal of Garbage	310,000
42	30984724	17.12.2024	Nil	1.12.2024	Sadiq Khan Mandokhail Excavator & Tractor Service Zhob	Removal of Garbage	310,000
43	18848349	3.8.2024	Nil	28.7.2024	Haji Nasir Khan Choona Depo Zhob	Choona	328,000
44	30984649	28.8.2024	Nil	11.8.2024	Awami Tractor & GOS Zhob	Removal of Garbage	10,400
45	30984647	27.8.2024	Nil	10.8.2024	Awami Tractor & GOS Zhob	Removal of Garbage	15,600
46	30984648	27.8.2024	Nil	15.8.2024	Gol Tractor & GOS Zhob	Removal of Garbage	15,600
47	30984667	20.9.2024	Nil	15.9.2024	Awami Tractor & GOS Zhob	Removal of Garbage	36,000
48	30984681	18.10.2024	Nil	15.10.2024	Sadiq Khan Mandokhail Excavator & Tractor Service Zhob	Removal of Garbage	40,500
49	18848342	5.7.2024	Nil	4.7.2024	Sadiq Khan Mandokhail Excavator & Tractor Service Zhob	Cleaning Charges	45,000
50	30984682	24.10.2024	Nil	23.10.2024	Sadiq Khan Mandokhail Excavator & Tractor Service Zhob	Removal of Garbage	45,000
TOTAL							**4,975,802**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	58014231	6.2.2025	Nil	Oct-Nov-24	Daily Wage Staff	Daily Wage Staff	2,000,000
2	58014228	29.1.2025	Nil	Feb-Mar-25	Daily Wage Staff	Daily Wage Staff	2,000,000
3	30984684	4.11.2024	Nil	Oct-2024	Daily Wage Staff	Daily Wage Staff	1,591,000
4	30984709	2.12.2024	Nil	Nov-2024	Daily Wage Staff	Daily Wage Staff	2,046,000
5	58014210	6.1.2025	Nil	Dec-2024	Daily Wage Staff	Daily Wage Staff	2,046,000

6	30984673	7.10.2024	Nil	Sep-2024	Daily Wage Staff	Daily Wage Staff	1,376,000
7	65764720	26.3.2025	Nil	Mar-2025	Daily Wage Staff	Daily Wage Staff	2,046,000
8	30984659	10.9.2024	Nil	Oct-2024	Daily Wage Staff	Daily Wage Staff	1,312,000
TOTAL							**14,417,000**

44	**Municipal Committee, Ziarat**	**1.394**
45		**2.94**
46		**1.442**

Ch No.	Dated	Paid to	Amount	Nature of work
31972063	21-8-24	Smart Business GC	95,000	Consultancy Charges for tender work
31972075	9-9-24	Aryana Public School	49,650	School donation
51053099	24-2-24	Al Madina Traders Gen Store	113,000	Purchase of refreshment items
51053194	6/5/2025	Al Madina Traders Gen Store	33,500	Purchase of refreshment items
510523511	11-3-25	Al Madina Traders Gen Store	35,800	Purchase of refreshment items
31772064	21-8-24	Haroon Electric Works	97,000	Lighting on different buildings at Ziarat
31772063	21-8-24	Quetta Printers	48,000	Phenaflex
31772058	21-8-24	Smart Business GC	50,000	Printing of PC-1
31772059	21-8-24	Smart Business GC	52,000	Printing of PC-1 for rest house
51053097	24-2-24	M. Farooq Hardware and Electric and Sanitary	153,800	purchase of electric items
31772065	21-8-24	Bismillah decoration Center, Quetta	82,000	Purchase of lights and flags
51053056	20-11-24	Hafiz Muhammad Khalid and Brothers	98,000	Purchase of sanitation items
51053097	24-2-24	M. Farooq Hardware and Electric and Sanitary	303,000	Purchase of sanitation items
31972064	21-8-24	Owner of Shops	97,000	Rent for Shops
31772066	21-8-24	Mir Hamza Autos	87,000	repair of vehicle
Total:			**1,394,750**	

S. No	Month / Year	Description	Amount
1	October, 2024	08 CP staff @ Rs. 20000 per month	160000
2	November, 2024	23 CP staff @ Rs. 20000	460,000
3	December, 2024	23 CP staff @ Rs. 20000	460,000
4	January, 2024	23 CP staff @ Rs. 20000	460,000
5	February, 2024	24 CP Staff @ Rs. 20000	480,000
6	March, 2024	24 CP Staff @ Rs.20000	480,000
7	April, 2024	22 CP Staff @ Rs.20000	440,000
Total:			**2,940,000**

Ch No	Dated	Paid to	Amount	Nature of Expenditure
51053079	26-12-24	Muhammad Jan Adil Traders	91,500	Purchase of electric items
51053068	28-11-24	different vouchers	83,000	purchase of different items
51053077	26-12-24	different vouchers	56,700	purchase of different items
51053097	24-2-24	M. Farooq Hardware and Electric and Sanitary	153,800	purchase of electric items
51053056	20-11-24	Hafiz Muhammad Khalid and Brothers	98,000	Purchase of sanitation items
51053056	20-11-24	Muhammad Jan Adil Traders	98,500	Purchase of sanitation items
51053061	28-11-24	M. Farooq Hardware and Electric and Sanitary	20,060	Purchase of sanitation items
51053079	26-12-24	Muhammad Jan Adil Traders	95,500	Purchase of sanitation items
51053079	26-12-24	Muhammad Jan Adil Traders	62,100	Purchase of sanitation items
51053091	10-1-25	M. Farooq Hardware and Electric and Sanitary	135,400	Purchase of sanitation items
51053097	24-2-24	M. Farooq Hardware and Electric and Sanitary	303,000	Purchase of sanitation items
51053194	6/5/2025	M. Farooq Hardware and Electric and Sanitary	188,500	Purchase of sanitation items
51053194	6/5/2025	M. Farooq Hardware and Electric and Sanitary	56,000	Purchase of sanitation items
Total:			**1,442,060**	

47	**Municipal Committee, Winder**	**5.496**
48		**16.70**

S. No.	Cheque No.	Date	Amount
1	28471789	03.07.2024	146,450
2	28471790	03.07.2024	132,600
3	28471781	03.07.2024	181,340
4	28471778	03.07.2024	364,378
5	28471788	03.07.2024	78,500
6	28471779	03.07.2024	315,000
7	28471787	03.07.2024	95,800
8	28471791	15.07.2024	184,630
9	28471801	15.08.2024	98,000
10	28471802	15.08.2024	179,560
11	28471800	15.08.2024	186,890
12	28471804	30.08.2024	195,500
13	28471803	30.08.2024	144,830
14	28471807	02.09.2024	181,940
15	28471805	02.09.2024	196,400
16	28471808	02.09.2024	188,250
17	28471810	03.09.2024	198,400
18	28471811	03.09.2024	138,660
19	28471809	03.09.2024	193,560
20	28471825	10.09.2024	164,380

S. No.	Cheque No.	Date	Amount
21	28471826	10.09.2024	199,000
22	28471832	02.10.2024	296,530
23	28471833	02.10.2024	155,600
24	28471847	09.10.2024	111,438
25	28471842	09.10.2024	146,540
26	28471846	11.10.2024	167,440
27	49205753	13.11.2024	90,000
28	49205742	15.11.2024	168,540
29	49205747	27.11.2024	184,650
30	49205749	27.11.2024	182,896
31	49205756	27.11.2024	177,820
32	49205759	03.12.2024	50,000
Total			**5,495,522**

S. No.	Cheque No.	Date	Amount
1	28471799	13.08.2024	780,000
2	28471822	10.09.2024	780,000
3	28471845	10.10.2024	780,000
4	49205741	05.11.2024	780,000
5	49205765	06.12.2024	780,000
6	49205788	03.01.2025	780,000
7	9946000182	06.02.2025	780,000
8	9946000213	05.03.2025	975,000
9	9946000258	24.03.2025	975,000
10	9946026743	06.05.2025	975,000
11	9946026766	30.05.2025	975,000
12	9946026789	30.06.2025	975,000
13	9946000221	13.03.2025	650,000
14	9946000257	25.03.2025	650,000
15	9946026742	05.05.2025	650,000
16	9946026768	30.05.2025	650,000
17	9946026788	27.06.2025	650,000
18	28471798	13.08.2024	520,000
19	28471821	10.09.2024	520,000
20	28471844	09.10.2024	520,000
21	49205740	06.11.2024	520,000
22	49205764	05.12.2024	520,000
23	9946000181	04.02.2025	520,000
		Total	**16,705,000**

49	**Municipal Committee, Usta Muhammad**	**5.417**

S. No.	**Monthly Payment**	**Amount paid in cash**
1	July 2024	1,278,800
2	August 2024	1,263,200
3	September	65,500
4	October	1,420,400
5	Nov 2024	1,390,000
		5,417,900

Municipal Committee, Musa Khail.

(Rs. in Million)

S. No	**Cheque No**	**Cheque Date**	**Invoice No**	**Invoice Date**	**Paid to**	**Particulars**	**Gross Amount**
1	45817617	13.10.2023	7	11.10.2023	Usama P/State & Stationery Musakhail	Wall Chalking removal	46,300
2	62090452	30.11.2023	9	Nil	Usama P/State & Stationery Musakhail	Panaflex	68,000
3	10252837	13.3.2024	Nil	24.3.2024	Graan Musakhail Const.Co. Musakhail	Tent Fair Charges	25,000
4	18494817	9.5.2024	31	5.5.2024	Usama P/State & Stationery Musakhail	Wall Chalking removal	42,000
5	45817615	13.10.2023	Nil	12.10.2023	Graan Musakhail Const.Co. Musakhail	Earth filling	45,000
6	45817616	13.10.2023	Nil	12.10.2023	Graan Musakhail Const.Co. Musakhail	Earth filling	46,000
7	45817641	3.11.2023	Nil	2.11.2023	Graan Musakhail Const.Co. Musakhail	Earth filling	80,000
8	45817642	3.11.2023	Nil	2.11.2023	Graan Musakhail Const.Co. Musakhail	Earth filling	98,400
9	62090503	6.1.2024	Nil	4.1.2024	Graan Musakhail Const.Co. Musakhail	Earth filling	135,000
10	62090505	10.1.2024	Nil	7.1.2024	Graan Musakhail Const.Co. Musakhail	Earth filling	86,700
11	10252844	15.3.2024	22	18.3.2024	Usama P/State & Stationery Musakhail	Earth filling	120,000
12	10252845	15.3.2024	24	15.3.2024	Usama P/State & Stationery Musakhail	Earth filling	120,000
13	18494809	8.4.2024	Nil	7.4.2024	Graan Musakhail Const.Co. Musakhail	Earth filling	70,500
14	18494811	8.4.2024	Nil	7.4.2024	Graan Musakhail Const.Co. Musakhail	Earth filling	73,900
15	45817619	13.10.2023	504	12.10.2023	Rehmat G.Store Musakhail	Food items	80,000
16	10252848	28.3.2024	Nil	28.3.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	95,700
17	18494777	2.4.2024	Nil	2.4.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	98,500

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
18	18494813	9.5.2024	Nil	9.5.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	80,000
19	45817620	13.10.2023	Nil	10.10.2023	Ramzan Autos Musakhail	Tyres purchased	61,300
20	45817629	3.11.2023	3508	3.11.2023	Musakhail Timper & Iron Store Musakhail	Handbarrow etc. purchased	33,340
21	45817630	3.11.2023	3540	3.11.2023	Musakhail Timper & Iron Store Musakhail	Dustbin etc. purchased	52,000
22	45817632	3.11.2023	1296	3.11.2023	Ayub Brothers Stationers & GOS Quetta	Stationery items purchased	53,500
23	45817634	3.11.2023	506	3.11.2023	Rehmat G.Store Musakhail	Room Spray etc. purchased	34,500
24	45817636	3.11.2023	121	3.11.2023	Ayub Brothers Stationers & GOS Quetta	Side rack purchased	40,200
25	45817637	3.11.2023	Nil	3.11.2023	Mehran Enterprises Govt.Contractor & GOS Quetta	Dog killing poison	59,800
26	45817644	3.11.2023	2006	2.11.2023	Asghar Electric Store Musakhail	Electric items purchased	60,000
	Total :-						**1,805,640**

Para-4.1.4
Annexure-3

4 Unjustified utilization of special grant – Rs 50.000 Million
Municipal Committee, Winder

(Amount in Rs)

S. No.	Description of Municipal Infrastructure	Partially Damage	Total Damage Cost
1	Damage of Office Building 03 Rooms & Veranda	5,000,000	5,000,000
2	Damage of the Conference Hall	2,000,000	2,000,000
3	Damage Chief Officer's House	4,000,000	4,000,000
4	Damage of P.C.C Street at Winder -1 Colony	5,000,000	5,000,000
5	Damage Black Top Road at Meeran Peer Winder	12,000,000	12,000,000
6	Damage Black Top Road at Hindu Muhallah & Mobile Market Winder	7,000,000	7,000,000
7	Damage of Black Top Road at Monbar By-pass to Meeran Peer Road	10,000,000	10,000,000
8	Rehabilitation of Damage Black Top Road at Baradia Colony Winder	8,000,000	8,000,000
9	Damage of Sewerage System in Winder City area	8,000,000	8,000,000
10	Damage of Sewerage System at Sarmastani and Sabra Muhallah	6,000,000	6,000,000
11	Cleaning of Main Sewerage Nala Winder Bazar	7,000,000	7,000,000
Total		**74,000,000**	**74,000,000**

Para-4.1.5
Annexure-4

Loss due to non-revision/recovery of rent – Rs 69.435 Million

(Rs. in Million

S. No.	Name of Office	Amount	Nature	S. No.	Name of Office	Amount	Nature
1	MC , Dalbandin	2.059	Non-revision	11	MC Dalbandin	5.382	Non-recovery
2	MC Pasni District Gwadar	1.86	Non-revision	12	MC Gwadar	0.67	Non-recovery
3	MC Gaddani District Hub	0.156	Non-revision	13	MC Jiwani	0.195	Non-recovery
4	MC Dera Allah Yar	11.24	Non-revision	14	MC Pasni	0.955	Non-recovery
5	MC Dhadar District Kachhi	3	Non-revision	15	MC Harnai	0.562	Non-recovery
6	MC Killa Saifullah	12.25	Non-revision	16	MC Gaddani	0.197	Non-recovery
7	MC Dera Murad Jamali	1.166	Non-revision	17	MC Mach	9.45	Non-recovery
8	MC Nushki	1.404	Non-revision	18	MC Loralai	5.472	Non-recovery
9	MC Sibi	2.821	Non-revision	19	MC Dera Murad Jamali	0.77	Non-recovery
10	MC Usta Muhammad	4.062	Non-revision	20		2.138	Non-recovery
				21	MC Nushki	0.242	Non-recovery
				22	MC Chitkan District Panjgur	1.708	Non-recovery
				23	MC Sibi	1.676	Non-recovery
				Total:		**69.435**	

S. No.	Name of Office	Amount
1	MC , Dalbandin	2.059

S #	Name of Allotted	Nature of Property	Qty	Monthly Rent	Annually Rent (Qty x Monthly x 12)	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Booking offices at Bus Terminal	Shops	7	3,000	252,000	7,000	588,000	336,000
2	Shops at Bus Terminal	Shop	5	6,000	360,000	10,000	600,000	240,000
3	Restaurant at Bus Terminal	Shop	1	12,000	144,000	25,000	300,000	156,000
4	Shops at Model Market/ Sunday Bazar	Shop	24	5,000	1,440,000	8,000	2,304,000	864,000
5	Pakistan Hotel at London Road	Shop	1	2,700	32,400	10,000	120,000	87,600
6	Muhammad Hayat	Shop	1	1,000	12,000	5,000	60,000	48,000
7	Juma Khan	Shop	1	1,000	12,000	5,000	60,000	48,000
8	Lal Muhammad	Shop	1	600	7,200	3,000	36,000	28,800
9	Muhammad Hussain	Shop	1	1,200	14,400	4,000	48,000	33,600
10	Muneer Ahmed	Shop	1	650	7,800	3,000	36,000	28,200
11	Muhammad Asim	Shop	1	650	7,800	3,000	36,000	28,200
12	Inaytullah	Shop	1	1,000	12,000	5,000	60,000	48,000
13	Sardar Waseem	Shop	1	550	6,600	3,000	36,000	29,400
14	Habibullah	Shop	1	800	9,600	3,000	36,000	26,400
15	Khudaidad	Shop	1	450	5,400	3,000	36,000	30,600
16	Jeram Das	Shop	1	800	9,600	3,000	36,000	26,400
Total Rs:-				**37,400**	**2,332,800**	**100,000**	**4,392,000**	**2,059,200**

2	**MC Pasni District Gwadar**	**1.86**

Name of Tenant	Shop No	Monthly Rent	Market Rate	Annual Rent	Market Annual Rent	Annual Loss
Muhammad Ali Naguman	1	1,500	7,000	18,000	84,000	66,000
Abdul Aziz	2	1,500	7,000	18,000	84,000	66,000
Muhammad Hasil	3	1,500	7,000	18,000	84,000	66,000
Master Akram	4	1,500	7,000	18,000	84,000	66,000
Sher Ahmed	5	1,500	7,000	18,000	84,000	66,000
Karim Khan	6	1,500	7,000	18,000	84,000	66,000
Iqbal	7	1,500	7,000	18,000	84,000	66,000
Mistri Bilal	8	1,500	7,000	18,000	84,000	66,000
Abid Hussain	9	1,500	7,000	18,000	84,000	66,000
Bahoot Nigran	10	1,500	7,000	18,000	84,000	66,000
Haji Shafqat Ali	11	1,500	7,000	18,000	84,000	66,000
Taj Muhammad	12	1,500	7,000	18,000	84,000	66,000
Khairullah/Ismail	13	1,500	7,000	18,000	84,000	66,000
Khairullah/Yaqoob	14	1,500	7,000	18,000	84,000	66,000
Arshad Rafique	15	1,500	7,000	18,000	84,000	66,000
Abdul Kalim	16	1,500	7,000	18,000	84,000	66,000
Abdul Jabber	17	1,000	7,000	12,000	84,000	72,000
Saeed Ahmed	18	1,000	7,000	12,000	84,000	72,000
Sharif Ahmed	19	1,500	7,000	18,000	84,000	66,000
Afzal Badal	20	1,500	7,000	18,000	84,000	66,000
Javed Gulab	21	1,500	7,000	18,000	84,000	66,000
Muhammad Anwar	22	1,500	7,000	18,000	84,000	66,000
Hanif Peer Muhammad	23	1,500	7,000	18,000	84,000	66,000
Saeed Ahmed	24	1,500	7,000	18,000	84,000	66,000
Sharif Haji Dur Muhamad	25	1,500	7,000	18,000	84,000	66,000
Saeed Ahmed	26	1,500	7,000	18,000	84,000	66,000
Saeed Ahmed	27	1,500	7,000	18,000	84,000	66,000
Allah Bux Dad Muhammad	28	1,500	7,000	18,000	84,000	66,000
		41,000	**196,000**	**492,000**	**2,352,000**	**1,860,000**

3	**MC Gaddani District Hub**	**0.156**

4	MC Dera Allah Yar	11.24

Location	No of Shops	Average per month rent per shop	Total Monthly rent for all shops	Yearly rent. (A)	Proposed per Month rent per shop	Proposed Yearly rent for all shops (B)	Diff (B-A)
Quetta Road East Side	65	1485	96,500	1,158,000	5,000	3,900,000	2,742,000
Sobat Pur Road	22	1800	39,600	475,200	8,000	2,112,000	1,637,000
Tehsil Road	04	1100	4,400	52,800	5,000	240,000	187,200
Sabzi Mandi	05	1000	5,000	60,000	5,000	300,000	240,000
Old Bus Ada	36	1075	38,700	464,400	5,000	2,160,000	1,695,600
New Bus Ada	26	1211	31,500	378,000	6,000	1,872,000	1,494,000
New Anaaj Mandi	10	2060	20,600	247,200	8,000	960,000	712,800
New Anaaj Mandi Block A	08	1000	8000	96,000	5,000	480,000	384,000
New Anaaj Mandi Block B	28	1000	28,000	336,000	5,000	1,680,000	1,344,000
New Anaaj Mandi Block C	16	1000	16,000	192,000	5,000	960,000	768,000
Total	**220**		**288,300**	**3,459,600**		**14,664,000**	**11,204,600**

5	MC Dhadar District Kachhi	3

List of Property	Estimated Rent of Shops	Estimated Rent from last 10 year
04 Shops	5000	5000*4*12*10 = 2,400,000
Quarter	5000	5000*12*10 = 600,000
Loss due to non-realization of rents		**3,000,000**

6	MC Killa Saifullah	12.25

S. No	Name of tenant	Proposed Monthly Rent	Loss Amount during 2023-24 to 2024-25 F.Y
1	Paind Khan S/O Jan Mohammad	5,000	120,000
2	Azizullah S/O M. Ayub	5,000	120,000
3	Abdul Ghani S/O M. Wali	5,000	120,000
4	Sadiq S/O Abdullah	5,000	120,000
5	Sadiq S/O Abdullah	5,000	120,000
6	Abdul Rehman S/O Abdul Khaliq	5,000	120,000
7	Abdullah S/O Abdul Haq	5,000	120,000
8	Abdul Malik S/O Saleem	5,000	120,000
9	Sahdi Khan S/O Ramzan	5,000	120,000
10	Abdullah S/O Tajo	5,000	120,000
11	Abdul Majeed S/O Sadiq	5,000	120,000
12	Sherman S/O Ghulam Haider	5,000	120,000
13	Ehsanullah S/O Sultan	5,000	120,000

S. No	Name of tenant	Proposed Monthly Rent	Loss Amount during 2023-24 to 2024-25 F.Y
14	Abdul Shakoor S/O M. Essa	5,000	120,000
15	Rehman S/O Lal Mohammad	5,000	120,000
16	Noor-u-Din S/O Noor M	5,000	120,000
17	Nasir Khan S/O Jalal Khan	5,000	120,000
18	Shams-u-Din S/O Abdullah Jan	5,000	120,000
19	Saeedullah S/O Abdullah Khan	5,000	120,000
20	Fareeullah S/O Shadi Khan	5,000	120,000
21	Fareedullah S/O Rehman	5,000	120,000
22	Abdul Razaq S/O Lal Khan	5,000	120,000
23	Rozudin S/O Abdullah Khan	5,000	120,000
24	Akbar Khan S S/O Mehrab Khan	5,000	120,000
25	Sir Buland Khan S/O Noorullah	5,000	120,000
26	Dost Mohammad S/O Akhter	5,000	120,000
27	Hameedullah S/O Amanullah	5,000	120,000
28	Kala Khan S/O Mohammad Amin	5,000	120,000
29	Faizullah S/O Mula Rozay	5,000	120,000
30	Abdul Bai S/O Multan	5,000	120,000
31	Habibullah S/O Haji Ahmed	5,000	120,000
32	Manzoor Ahmed S/O Aslam	5,000	120,000
33	Shakeel Ahmed S/O Bashir Ahmed	5,000	120,000
34	Abdul Aziz S/O Nazeer Khan	5,000	120,000
35	Mohammad Amin S/O Bai Dad	5,000	120,000
36	Amanullah S/O Mula Rozay	5,000	120,000
37	Mohammad Hashim S/O Akhter	5,000	120,000
38	M. Ali S/O Abdul baqi	5,000	120,000
39	Abdul Nafeh S/O Abdul Ahad	5,000	120,000
40	Azizullah S/O Rahim Khan	5,000	120,000
41	Abdul Hakim S/O Fazal Karim	5,000	120,000
42	Abdul Mateen S/O Abdul Karim	5,000	120,000
43	M.Umar S/O Noor Mohammad	5,000	120,000
44	Rahim Khan S/O Ghazi Khan	5,000	120,000
45	Mohabat Khan S/O Jan M	5,000	120,000
46	Abdul Ahad S/O Faiz Mohammad	5,000	120,000
47	Pandai S/O Juma Khan	5,000	120,000
48	Amanullah S/O Abdul Wadood	5,000	120,000
49	Sada M S/O Abdul Hameed	5,000	120,000
50	M. Rafiq S/O Sadraudin	5,000	120,000
51	Abdul Sattar S/O Abdul Kabir	5,000	120,000
52	Abdul Mateen S/O Abdul Haq	5,000	120,000
53	Jan Mohammad S/O Akhter	5,000	120,000
54	M. Ayub S/O Ameer Mohammad	5,000	120,000
55	Kamaldin S/O M. Hashim	5,000	120,000
56	Habit Khan S/O Bashir Ahmed	5,000	120,000
57	Abdul Khaliq S/O Abdullah	5,000	120,000
58	Atta Mohammad S/O Syed	5,000	120,000
59	Ehsanullah S/O M. Kareem	5,000	120,000
60	Mehrullah S/O Abdul Jabar	5,000	120,000

S. No	Name of tenant	Proposed Monthly Rent	Loss Amount during 2023-24 to 2024-25 F.Y
61	Moulvi Abdul Rauf	5,000	120,000
62	M. Shafi S/O Shah Mohammad	5,000	120,000
63	Sher Zaman S/O Nizamudin	5,000	120,000
64	Mehboob S/O Taymoor Shah	5,000	120,000
65	Akhter S/O Paind Khan	5,000	120,000
66	Khair M S/O Khuda-e-dad	5,000	120,000
67	Habibullah S/O Abdul Ali	5,000	120,000
68	Abdul Haleem S/O Khanan	5,000	120,000
69	M. Naseer S/.O Ekhlas	5,000	120,000
70	Abdul Sattar S/O Noorudin	5,000	120,000
71	Nasrullah S/O Abdul Jabar	5,000	120,000
72	Nasrullah S/O Abdul Jabar	5,000	120,000
73	M. Amin S/O Mehr Gul	5,000	120,000
74	Sadiq S/O Abdullah	5,000	120,000
75	Mudasir S/O Rehmatullah	5,000	120,000
76	Sharaf-u-Din S/O Bakht Noor	5,000	120,000
77	Saleem S/O Abdullah	5,000	120,000
78	Sadiq S/O Rehmatullah	5,000	120,000
79	Abdul Khaliq S/O Raziq	5,000	120,000
80	Abdul Bai S/O Abdul Raziq	5,000	120,000
81	Naseebullah S/O Obaidullah	5,000	120,000
82	Ali Khan S/O Hassan Khan	5,000	120,000
83	Ali Khan S/O Hassan Khan	5,000	120,000
84	Wahab S/O Lalhan	5,000	120,000
85	Bismillah S/O Abdul Kareem	5,000	120,000
86	M.Aslam S/O Khuda-e-dost	5,000	120,000
87	Moulvi Akbar	5,000	120,000
88	Moulvi Abdul Haleem	5,000	120,000
89	Moulvi Abdul Khaliq	5,000	120,000
90	Moulvi Ghulam Mohammad	5,000	120,000
91	Moulvi Musa Jan	5,000	120,000
92	Moulvi Shams-ul-Haq	5,000	120,000
93	Moulvi Roohullah	5,000	120,000
94	Kamaldin	5,000	120,000
95	Siraj-u-Din	5,000	120,000
96	Shams-u-Din	5,000	120,000
97	Haji Toor	5,000	120,000
98	Nizam-u-Din	5,000	120,000
		Total	**12,250,000**

7	**MC Dera Murad Jamali**	**1.166**

S. No.	No's of Shop	Monthly Rent	Market Rate	Difference	Months	Annual Difference
1	6	600	4,000	3,400	12	244,800
2	16	1200	6,000	4,800	12	921,660
					Total	**1,166,460**

8	**MC Nushki**	**1.404**

S. No	Nature of Property residential or commercial	Name of authority by whom property has been rented out	Name of tenant	Proposed Monthly Rent	Market rate Of Shops	Annually loss during F-Y 2024-25
1	Shop Jinnah Road	Tehsil Nazim / TMO	Dr,Kamran Khan	1,500	8,000	96,000
2	Shop Jinnah Road	Tehsil Nazim / TMO	Haji Mohr Hussain	1,500	8,000	96,000
3	Shop Jinnah Road	Tehsil Nazim / TMO	Haji Sher Mohammad	1,500	8,000	96,000
4	Shop Jinnah Road	Tehsil Nazim / TMO	Saeed Ahmed	1,500	8,000	96,000
5	Shop old Bus Stand	Tehsil Nazim / TMO	Birj Lal	800	5,000	60,000
6	Shop old Bus Stand	Tehsil Nazim / TMO	Aman ullah	800	5,000	60,000
7	Shop old Bus Stand	Tehsil Nazim / TMO	Sobedar Khan Jan	800	5,000	60,000
8	Shop old Bus Stand	Tehsil Nazim / TMO	Amir Hamza	800	5,000	60,000
9	Shop old Bus Stand	Tehsil Nazim / TMO	Mohammad Usman	800	5,000	60,000
10	Shop old Bus Stand	Tehsil Nazim / TMO	Mula Allauddin	800	5,000	60,000
11	Shop old Bus Stand	Tehsil Nazim / TMO	Prakash	800	5,000	60,000
12	Shop old Bus Stand	Tehsil Nazim / TMO	Abdul Rahman	800	5,000	60,000
13	Shop old Bus Stand	Tehsil Nazim / TMO	Maqbool Ahmed	1,000	5,000	60,000
14	Shop old Bus Stand	Tehsil Nazim / TMO	Khalil Ur Rahman	1,000	5,000	60,000
15	Shop old Bus Stand	Tehsil Nazim / TMO	Mohammad Ishaq	1,000	5,000	60,000

16	Shop old Bus Stand	Tehsil Nazim / TMO	Noor Ahmed	1,000	5,000	60,000
17	Shop old Bus Stand	Tehsil Nazim / TMO	Mohammad Ishaq S/o Ghulam Mustafa	1,000	5,000	60,000
18	Shop old Bus Stand	Tehsil Nazim / TMO	Sobedar Khuda Raheem	1,000	5,000	60,000
19	Shop old Bus Stand	Tehsil Nazim / TMO	Haji Jan Mohammad	800	5,000	60,000
20	Shop old Bus Stand	Tehsil Nazim / TMO	Haji Doulat Khan	500	5,000	60,000
21	New Bus Stand	Tehsil Nazim / TMO	Mohr Tariq	500	5,000	60,000
Total					**117,000**	**1,404,000**
(G) Annual Loss Total 1,404,000/-						

9	**MC Sibi**	**2.821**

S. No	Name of Scheme	Name of Contractor	Gross Amount	
			1st Running bill	2nd running bill
1	Maintenance and Renovation af Sohbat Sarai District Sibi.	M/s Al-Yousaf & Sons Construction Co.	5,279,568	2,416,552

10	**MC Usta Muhammad**	**4.062**

Location	No of Shops	Monthly Rent Per Shop	Total Monthly Rent For All Shops	Yearly Rent. (A)	Proposed Per Month Rent Per Shop	Total Monthly Proposed Rent	Proposed Yearly Rent For All Shops (B)	Diff (A-B)
Jinnah Road Usta Mohammad	22	4,500	99,000	1,188,000	10,000	220,000	2,640,000	1,452,000
Bus Ada Gandakha Usta Mohammad	22	1,500	33,000	396,000	7000	154,000	1,848,000	1,452,000
	3	4,500	13,500	162,000	8000	24000	288,000	126,000
Vegetable Market	9	2,000	18,000	216,000	5000	45000	540,000	324,000
	1	6,000	6,000	72,000	10000	10000	120,000	48,000
Arz Nawees	4	1,500	6,000	72,000	7,000	28,000	336,000	264,000
Tehsil Road Usta Mohammad	6	1,500	9,000	108,000	7,000	42,000	504,000	396,000
Total	**67**	**21,500**	**184,500**		**54,000**	**523,000**	**6,276,000**	**4,062,000**

11	**MC Dalbandin**	**5.382**

S #	Particular of Property	Rent Per Month	Per Year	No of Years	Total Outstanding Till Nov 2025
1	Regional Passport Office Dalbandin	34,500	414,000	13,Years	5,382,000
Total					**5,830,513**

12	**MC Gwadar**	**0.67**

S#	Name	Particulars	Monthly Rent	Dues
1	Abdul Malik	New Shop	12,000	110,000
2	Abdul Ghani	New Shop	12,000	60,000
3	Hasil	New Shop	12,000	48,000
4	Abdul Wahab	New Shop	12,000	48,000
5	Haji Ghulam Hussain	New Shop	12,000	48,000
6	Imran Yousuf	New Shop	12,000	36,000
7	Abdul Wahid Shah	New Shop	12,000	60,000
8	Muhammad Humair	New Shop	5,000	70,000
9	Mujeeb ur Rehman	Quarter	10,000	70,000
10	Muhammad Iqbal	Quarter	10,000	120,000
TOTAL				**670,000**

13	**MC Jiwani**	**0.195**

S.#	Name of Tenant	Monthly Rent	Outstanding Dues
1	Haji Jan Muhammad	5,000	70,000
2	Haji Musawer Khan	5,000	55,000
3	Ghulam Habib	5,000	70,000
		TOTAL	**195,000**

14	**MC Pasni**	**0.955**

S.#	Name of Tenant	Shop No	Monthly Rent	Outstanding Dues
1	Muhammad Ali Naguman	1	1,500	129350
2	Abdul Aziz	2	1,500	36900
3	Muhammad Hasil	3	1500	4500
4	Master Akram	4	1,500	12500
5	Sher Ahmed	5	1500	2000
6	Karim Khan	6	1,500	3000
7	Iqbal	7	1,500	1500
8	Mistri Bilal	8	1,500	1500
9	Abid Hussain	9	1,500	5750

10	Bahoot Nigran	10	1,500	57000
11	Haji Shafqat Ali	13	1,500	3000
12	Taj Muhammad	14	1,500	17000
13	Khairullah/Ismail	15	1,500	158250
14	Khairullah/Yaqoob	16	1,500	153250
15	Arshad Rafique	17	1,500	2000
16	Abdul Kalim	18	1,500	55000
17	Abdul Jabber	19	1,000	52000
18	Saeed Ahmed	20	1,000	2000
19	Sharif Ahmed	21	1,500	2000
20	Afzal Badal	22	1,500	1500
21	Javed Gulab	23	1,500	153600
23	Muhammad Anwar	25	1,500	46600
30	Hanif Peer Muhammad	32	1,500	55000
Total			**33,500**	**955,200**

15	**MC Harnai**	**0.562**

S. No.	NAME & FATHERS NAME/ALLOTEES	SHOP NO.	LOCATION	CURRENT RENT	OUTSTANDING AMOUNT	Period
1	Bilal Khan s/o Qaim Khan	2	Mutton Market	4,000	84,000	21 Months
2	Haji Asad ullah Shah s/o Ayub Shah	5	Mutton Market	2,000	28,000	14 Months
3	Maqbool Shah S/o Waheed Shah	4	Mutton Market	4,000	128,000	32 Months
4	Musam Khan S/o Saeed Khan	16	Mutton Market	3,000	42,000	14 Months
5	Haji Saifullah s/o Ayub Shah	7	Mutton Market	4,000	92,000	23 Months
6	Falak Sher S/o Bilal Khan	6	Mutton Market	3,000	72,000	24 Months
7	Abdul Qahir S/o Molvi Dad Muhammad	30	Mutton Market Shop	4,000	116,000	29 Months
Total:					**562,000**	

16	**MC Gaddani**	**0.197**

DETAIL OF DUE AND RENT OF SHOPS						
AT SHOPPING CENTRE						
S/#	**Name of Lessee**	**Shop No**	**Monthly Rate**	**Dues**	**Realized**	**Outstanding**
1	Washdil	1,2	1,200	26,400	9,600	16,800
2	Kishan Chand	3	1,200	13,200	-	13,200
3	Ghulam Qadir	4	1,200	13,200	12,400	800
4	Tawakal	6	1,200	13,200	-	13,200
5	Saleem Alam	7	1,200	13,200	-	13,200
6	Dilmurad	8	1,200	13,200	8,400	4,800
7	Muhammad Khalid	9	1,200	13,200	9,600	3,600

8	Muhammad Rahim	10	1,200	13,200	-	13,200
9	Sooraj Kumar	11	1,200	13,200	8,400	4,800
10	Tehseen Saleem	12	1,200	13,200	1,200	12,000
11	Ameer Bakhsh	13,14	1,200	26,400	-	26,400
12	Muhammad Usman	15	1,200	13,200	-	13,200
13	Mirza Ahmed	16	1,200	13,200	-	13,200
14	Gulshan Kumar	17	1,200	13,200	-	13,200
15	Jan Muhammad	18	1,200	13,200	9,600	3,600
16	Mirza Malook	19	1,200	13,200	9,600	3,600
17	Sanaullah	20	1,200	13,200	8,400	4,800
Sub Total				**250,800**	**77,200**	**173,600**
FISH MARKET						
S/#	**Name of Lessee**	**Shop No**	**Monthly Rate**	**Dues**	**Realized**	**Outstanding**
1	Mehar Bakhsh	1	600	6,600	-	6,600
2	Qadir Bakhsh	2	600	6,600	7,200	-
3	Shaker Akbar	3	600	6,600	7,200	-
4	Rafique Bizanjo	4	600	6,600	-	6,600
5	Ellahi Bakhsh	5	600	6,600	7,200	-
6	Alam Khan	6	600	6,600	3,000	3,600
7	Yousaf (Noor Bakhsh)	7	600	6,600	-	6,600
8	Abdul Hameed	Canteen	2,065	22,715	30,000	-
Sub Total				**68,915**	**54,600**	**23,400**
Grand Total				**319,715**	**131,800**	**197,000**

17	**MC Mach**	**9.45**

Location	**No of Shops**	**Rent Per Shop Per Month**	**Total Rent for a Month**	**Yearly Rent**	**Suspected No of Year Rent not realized since 2011**	**Total Outstanding**
New Truck Ada Mach	105	500	52,500	630,000	15	9,450,000
Total Suspected Losses.						**9,450,000**

18	MC Loralai	5.472

MUNICIPAL COMMITTEE LORALAI				
ADIL MARKET TOTAL SHOPS 19				
NEW RENT 4000/- RUPEES				
Name	**Shop No**	**Arrears from Months**	**Arrears**	**Out Standing dues**
Sayed Mumtaz Shah Ref: Akbar Advocate	1470	July,24 to June,25	4000x12	48,000
Asgher Ali Photographer Ref: Muhammad Bashir	1472	July,24 to June,25	4000x12	48,000

Murad Khan S/o Amir Muhammad Ranted to Jabber Bhati	1474	July,24 to June,25	4000x12	48,000
Rasool Dad	1473	July,24 to June,25	4000x12	48,000
Director Zarat Officer	1475	July,24 to June,25	4000x12	48,000
Jamal Khan	1476	July,24 to June,25	4000x12	48,000
Hajin Muhammad Anwar S/o Haji Gull Khudzai	1477	July,24 to June,25	4000x12	48,000
Haji Rozi Khan Ref: Hameed Ullah Ranted to Najeeb Ullah	1478	July,24 to June,25	4000x12	48,000
Mohabat Ullah S/o Malik Mahtar Ref: Jalil Advocate	1479	July,24 to June,25	4000x12	48,000
Dr. Muhammad Shah S/o Malik Mahtar Ref: Abdul Mateen	1480	July,24 to June,25	4000x12	48,000
Ayaz Khan Advocate	1481	July,24 to June,25	4000x12	48,000
Ali Bazar	1482	July,24 to June,25	4000x12	48,000
Muhammad S/o Barkat Ali ranted to Muhammad Shah	1483	July,24 to June,25	4000x12	48,000
Rozi Khan Tareen Ref: Jamal Khan	1577	July,24 to June,25	4000x12	48,000
Jamel Ahmad S/o Noor Muhammad Ranted to Abdul Malik	1588	July,24 to June,25	4000x12	48,000
Faiz Muhammad Hotel Wala	1589	July,24 to June,25	4000x12	48,000
Nazir Ahmad	1590	July,24 to June,25	4000x12	48,000
Taj Muhammad S/o Haji Usman Ranted to Qadir Dad	1469	July,24 to June,25	4000x12	48,000
Gulistan Khan S/o Maskeen Khan Ref: Muhammad Aslam	1471	July,24 to June,25	4000x12	48,000
Total:-				**912,000**
MUNICIPAL COMMITTEE LORALAI				
VEGETABLE MARKET TOTAL SHOPS (11)				
NEW RENT 10,000/- RUPEES				
Name	**Shop No**	**Arrears from Months**	**Arrears**	**Out Standing Dues**
Sher Jan S/o Sharaf-ud-din Ref: Lal Jan	696	July,24 to June,25	10000x12	120,000

Ahmad Shah S/o Para-ud-Din Ref: Para Din	695	July,24 to June,25	10000x12	120,000
Rozi Khan S/o Nany Khan Ranted Saqib	695-A	July,24 to June,25	10000x12	120,000
Kharot Khan Ref: Haji Anwar	696-A	July,24 to June,25	10000x12	120,000
Abdul Sattar S/o Niaz Muhammad Ranted to Murad Khan	697	July,24 to June,25	10000x12	120,000
Niaz Muhammad S/o Wali Muhammad Ref: Aslam	697-A	July,24 to June,25	10000x12	120,000
Siraj-ud-Din S/o Ibrahim Ranted to Muhammad Qasim	698	July,24 to June,25	10000x12	120,000
Abdul Salam Ref: Haji Saleh Muhammad	694	July,24 to June,25	10000x12	120,000
Siraj-ud-Din S/o Ibrahim Ref: Shano-ud-Din	698-A	July,24 to June,25	10000x12	120,000
Hayat Khan S/o Sharaf-ud-Din Ref: Hayat	695-B	July,24 to June,25	10000x12	120,000
Khair Muhammad S/O Wali Muhammad Ref: Amir Muhammad	694-A	July,24 to June,25	10000x12	120,000
Total:-				**1,320,000**
MUNICIPAL COMMITTEE LORALAI				
ADDA BAZAR TOTAL SHOPS (18)				
NEW RENT 15000/- RUPEES				
Name	**Shop No**	**Arrears from Months**	**Arrears**	**Out Standing Dues**
Faiz Muhammad S/o Mulla Gulan Ref: Haji Fida	1341	July,24 to June,25	15000*12	180,000
Bismillah Ref: Haji Fida	1342	July,24 to June,25	15000*12	180,000
Zareen General Store Ref: Haji Salam	1343	July,24 to June,25	15000*12	180,000
Saif Ullah Ranted to Muheeb Ullah	1344	July,24 to June,25	15000*12	180,000
Abdul Haleem Uthmankhail Ref: Haji Ubaid Ullah	1345	July,24 to June,25	15000*12	180,000
Ali Muhammad S/o Pakar Khan	1346	July,24 to June,25	15000*12	180,000

Abdullah S/o Gul Muhammad Ranted to Amir Muhammad	1349	July,24 to June,25	15000*12	180,000
Abdul Majeed Khan UtmanKhail Ref: Asmat	1350	July,24 to June,25	15000*12	180,000
Haji Meera Shah Ranted to M.Naseem	1351	July,24 to June,25	15000*12	180,000
Taza Khan S/O Ameer Khan	1352	July,24 to June,25	15000*12	180,000
Saleem General Store Ref: Syed Zaman	1353	July,24 to June,25	15000*12	180,000
Daron Khan Jalalzai	1354	July,24 to June,25	15000*12	180,000
Muhammad Jamil S/o Umarzai	1355	July,24 to June,25	15000*12	180,000
Muhammad Qasim S/o Haji Nadir Ranted to Hameed Ullah	1484	July,24 to June,25	15000*12	180,000
Ghulam Sarwar Nasar	1485	July,24 to June,25	15000*12	180,000
Abdul Ghaffar Khan Uthmankhail ranted to Atta ullah	Page No:16	July,24 to June,25	15000*12	180,000
Ghulam Jelani S/o Mehtar UtmanKhail Ranted to Fazal /Taza	4050,51,52	July,24 to June,25	15000*12	180,000
Abdul Ghaffar Khan Uthmankhail Ranted Jaffar	Page No 17	July,24 to June,25	15000*12	180,000
Total:-				**3,240,000**
Grand Total:-				**5,472,000**

19	**MC Dera Murad Jamali**	**0.77**
20		**2.138**

S. No	Name of Allottees	Location	Shop No.	Yearly Rate	Outstanding
1	Sona Khan	Jilani Market	01	1,200	1,200
2	Saleh Muhammad	Jilani Market	02	1,200	2,400
3	Kaher Khan	Jilani Market	03	1,200	3,600
4	Javaid Iqbal	Jilani Market	04	1,200	4,800
5	Amanullah	Jilani Market	05	1,200	3,600
6	Muhammad Yaqoob Rind	Jilani Market	06	1,200	2,400
7	Sultan Ahmed	Jilani Market	07	1,200	1,200
8	Gul Mir	Jilani Market	08	1,200	2,400

S. No	Name of Allottees	Location	Shop No.	Yearly Rate	Outstanding
9	Muhammad Anwar	Jilani Market	09	1,200	4,800
10	Basheer Ahmed Bangulzai	Jilani Market	10	1,200	6,000
11	Mohla Bux	Jilani Market	11	1,200	2,400
12	Muhammad Ibrahim	Jilani Market	12	1,200	2,600
13	Allah Bux	Jilani Market	13	1,200	4,800
14	Ghulam Rasool	Jilani Market	14	1,200	2,500
15	Muhammad Anwar	Jilani Market	15	1,200	2,400
16	Muhammad Ibrahim Lehri	Jilani Market	16	1,200	1,200
17	Abdul Fateh Rind	Main Bazar	01	600	4,800
18	Muhammad Akhtar Mangi	Main Bazar	02	600	4,800
19	Abdul Ghani	Main Bazar	03	600	4,800
20	Nawab Khan	Main Bazar	04	600	4,800
21	Babu Khan	Main Bazar	05	600	4,800
22	Abdul Kareem	Main Bazar	06	600	4,800
Total Rs:-					**77,100/-**

S#	Contract Auctioned	Allotted to	Period	Auction Amount	Amount Paid	Amount Outstanding
1	Bakra Peri fee Collection Rights	M/S Din Mohammad Lehri	1.07.2024 to 30.06.2025	28,500,000	26,362,500	2,137,500

21	**MC Nushki**	**0.242**

Nature of Property residential or commercial	Name of authority by whom property has been rented out	Name of tenant	Monthly Rent	Yearly	Outstanding
Shop Jinnah Road	Tehsil Nazim / TMO	Dr,Kamran Khan	1,500	18,000	18,000
Shop Jinnah Road	Tehsil Nazim / TMO	Haji Mohr Hussain	1,500	18,000	18,000
Shop Jinnah Road	Tehsil Nazim / TMO	Haji Sher Mohammad	1,500	18,000	18,000
Shop Jinnah Road	Tehsil Nazim / TMO	Saeed Ahmed	1,500	18,000	18,000
Shop old Bus Stand	Tehsil Nazim / TMO	Birj Lal	800	9,600	9,600

Shop old Bus Stand	Tehsil Nazim / TMO	Aman ullah	800	9,600	9,600
Shop old Bus Stand	Tehsil Nazim / TMO	Sobedar Khan Jan	800	9,600	9,600
Shop old Bus Stand	Tehsil Nazim / TMO	Amir Hamza	800	9,600	9,600
Shop old Bus Stand	Tehsil Nazim / TMO	Mohammad Usman	800	9,600	9,600
Shop old Bus Stand	Tehsil Nazim / TMO	Mula Allauddin	800	9,600	9,600
Shop old Bus Stand	Tehsil Nazim / TMO	Prakash	800	9,600	9,600
Shop old Bus Stand	Tehsil Nazim / TMO	Abdul Rahman	800	9,600	9,600
Shop old Bus Stand	Tehsil Nazim / TMO	Maqbool Ahmed	1,000	12,000	12,000
Shop old Bus Stand	Tehsil Nazim / TMO	Khalil Ur Rahman	1,000	12,000	12,000
Shop old Bus Stand	Tehsil Nazim / TMO	Mohammad Ishaq	1,000	12,000	12,000
Shop old Bus Stand	Tehsil Nazim / TMO	Noor Ahmed	1,000	12,000	12,000
Shop old Bus Stand	Tehsil Nazim / TMO	Mohammad Ishaq S/o Ghulam Mustafa	1,000	12,000	12,000
Shop old Bus Stand	Tehsil Nazim / TMO	Sobedar Khuda Raheem	1,000	12,000	12,000
Shop old Bus Stand	Tehsil Nazim / TMO	Haji Jan Mohammad	800	9,600	9,600
Shop old Bus Stand	Tehsil Nazim / TMO	Haji Doulat Khan	500	6,000	6,000
New Bus Stand	Tehsil Nazim / TMO	Mohr Tariq	500	6,000	6,000
Total:				**242,400**	**242,000**

22	**MC Chitkan District Panjgur**	**1.708**

S.#	Name of Tenant	Monthly Rent	Dues
1	Swali	300	17,000

2	Bashir Ahmed	300	19,800
3	Muhammad Alim	300	61,400
4	Muhammad Ramzan	300	17,800
5	Muhammad Raza	300	3,000
6	Sheer Ahmed	300	16,100
7	Elahi Bakhsh	300	54,800
8	Muhammad Yaqoob	300	22,000
9	Muhammad Hussain	300	3,300
10	Haji Ghulam Haider	300	-1,800
11	Murad Bakhsh	300	75,640
12	Abdul Majeed	300	70,700
13	Khan Muhammad	300	50,800
14	Rasool Bakhsh	300	64,400
15	Muhammad Hussain Qureshi	300	63,600
16	Kareem Bakhsh	300	70,700
17	Muhammad Mureed	300	59,400
18	Muhammad Ayub	300	59,940
19	Ali Hassan	300	39,600
20	Phullan	300	300
21	Bait Ullah	300	56,900
22	Muhammad Azeem	300	62,100
23	Ghulam Mustafa	300	55,400
24	Muhammad Jan	300	2,400
25	Muhammad Ameen	300	8,900
26	Mumtaz Ahmed	300	63,900
27	Shadi Khan	300	63,800
28	Ameer Bakhsh	300	38,700
29	Muhammad Adil	300	72,000
30	Haji Mola Bakhsh	300	25,600
31	Qadir Bakhsh	300	72,300
32	Muhammad Hasil	300	72300
33	Haji Naik Muhammad	300	74,422
34	Muhammad Hussain	300	76,740
35	Muhammad Arif	300	35,400
36	Ali Dost	300	3,900
37	Ali Haider	300	60,600
38	Zafar Ali	300	46,000
39	Muhammad Islam Shapatan	300	48900
Total:			**1,708,742**

23	**MC Sibi**	**1.676**

S. No	Name of Scheme	Name of Contractor	Gross Amount	
			1st Running bill	2nd running bill
1	Maintenance and Renovation af Sohbat Sarai District Sibi.	M/s Al-Yousaf & Sons Construction Co.	5,279,568	2,416,552

Para-4.1.6
Annexure-5

Irregular expenditure on NSR without rate analysis – Rs. 89.44 Million

(Rs in Million)

S. No.	Name of office	Amount
1	Municipal Committee, Ormara	1.743
2	Municipal Committee, Gawadar	1.747
3	Municipal Committee, Pasni	0.952
4	Municipal Committee, Tump	1.480
5	Municipal Committee, Winder	1.193
6	Municipal Committee, Winder	0.605
7	Municipal Committee, Chitkan	2.630
8	Municipal Committee, Tasp	1.583
9	Municipal Committee, Naal	1.473
10	Municipal Committee, Wadh	0.250
11	Municipal Committee, Dera Murad Jamali	0.570
12	Municipal Committee, Khaliqabad	6.809
13	Municipal Committee, Khanozai	4.232
14	Municipal Committee, Chagai	4.674
15	Municipal Committee, Gandhawa	10.61
16	Municipal Committee, Jhal Magsi	3.725
17	Municipal Committee, Sherani	2.377
18	Municipal Committee, Ziarat	3.957
19	Municipal Committee, Sanjavi	8.422
20	Municipal Committee, Mastung	11.28
21	Municipal Committee, Kharan	11.72
22	Municipal Committee, Zhob	2.972
23	Municipal Committee, Killa Saifullah	4.4369
Total:		**89.440**

7 Irregular expenditure on NSR without rate analysis – Rs. 89.44 Million

1	**Municipal Committee, Ormara**	**1.743**

Name of Scheme	Name of Contractor	NSR Items	Rate	Qty	Amount (Rs)
Repair of MC	Tariq Ali, Govt.Contractor	P/Fixing office windows roller shades	20,500	6	123,000

Office Ormara		Providing Executive Table 4 x 7 made by inter wood or equivalent with polish finish complete in all respect	140,000	2	280,000
		Providing office chair complete	50,000	2	100,000
		providing visitor chair with polish finish complete	8,000	4	32,000
		Providing of 4 seater sofa with leather finish complete in all respect	115,000	4	460,000
		Providing Center table 4 x 8 made by interwood	38,500	2	77,000
Repair of Chief House & Chairman Office MC Ormara	Al Hameed Enterprises & GOS	Providing and Fixing Curtains	15,000	5	75,000
		Providing Executive Table 4 x 7 made by inter wood or equivalent with polish finish complete in all respect	140,000	1	140,000
		Providing office chair complete	50,000	1	50,000
		Providing of 5 seater sofa with leather finish complete in all respect	140,000	2	280,000
		providing visitor chair with polish finish complete	8,000	6	48,000
		Providing Center table 4 x 8 made by interwood	25,000	2	50,000
		Providing and Laying artificial plants with planter in all respect	7,000	4	28,000
					TOTAL

2	**Municipal Committee, Gawadar**	**1.747**

S#	Name of Scheme	Name of Contractor	Item of Work	Qty	Rate	Amount
1	Rehabilitation Renovation Work for the office of MC Gwadar	Al-Akram Construction & Co.	P/Fixing UPVC wall Paneling including all accessories…NSR	2496 Sft	700	1,747,200

3	**Municipal Committee, Pasni**	**0.952**

Name of Scheme	Name of Contractor	Item of work	Qty	Rate	Amount
Construction of Wooden Waiting Shade at Coast Guard Check Post Pasni	Jabeen Enterprise	Supply & Fixing of bus stand(8ftx12ft) partitioned for	5	120,000	600,000

	Government Contractor	male/female with 6 waiting benches)…NSR			
		P/Fixing dustbin (recycled Plastic 1.5ftx3ft …NSR	10	35,200	352,000
TOTAL					**952,000**

Municipal Committee, Tump	**1.480**

(Amount in Rs)

Name of Scheme	Name of Contractor	Item of Work	Qty	Amount
Repair and Renovation of Children Park MC Tump	M/S AMD, Construction Company	P/F of Galvanized Iron Pipes Slider unit	1	190,000
		P/F in position of Galvanized Iron Sea saw	1	150,000
		P/F of 3-seater concrete Benches	8	320,000
		P/F of Galvanized Iron Pipes and swings (Jhoola)	1	150,000
		P/F Superior Quality of Plastic Dustbin of approved quality	8	120,000
		Repair of Canopy with collar and painting complete in all respect	4	360,000
		Repair of Swing Jhula and painting complete in in all respect	4	160,000
		Repair of Slider and Painting complete in all respect	1	30,000
Total:				**1,480,000**

7	**Municipal Committee, Tasp**	**1.583**

Name of Scheme	Name of Contractor	Item of Work	Qty	Amount
Purchase of Sewing Machine for the People of Noke abad Tasp	M/S Atta Ur Rehman Const: Company	Purchase and Supply of Sewing Machine	83	1,583,640
Total:				**1,583,640**

5	**Municipal Committee, Winder**	**1.193**

S. No	Name of Scheme	Particular	Amount
1	Construction of Boundary wall/toilets & rehabilitation of community hall	P/L of precost slab with 1:2:4 cement concrete using crushed stone ¾" & down gauge in roof screening 1318.75 Sft @ 300 p.sft	395,626
2		Excavation of a well in dry upto 6 m (20) below ground level and disposal of soil within 30m. 03 Nos @ 25000	272,420
		Sub Total	**668,046**
3	Construction of 3-Nos Toilets & Repair of Community Hall Iban Goth Muza Chore Winder	P/L of precost slab with 1:2:4 cement concrete using crushed stone ¾" & down gauge in roof screening 1318.75 Sft @ 300 p.sft	450,000
4		Excavation of a well in dry upto 6 m (20) below ground level and disposal of soil within 30m. 03 Nos @ 25000	75,000
		Sub Total	**525,000**
		Grant Total	**1,193,046**

6	**Municipal Committee, Winder**	**0.605**

Name of Items	Quantity Paid	Quantity Admissible	Differ.	Rate	Excess
9100-watt solar plates under (S.I No 31-1a)	3300 watts	1119 watts	2181	148.68	324,271
Solar mounting structure under (S.I.No 31-11 d1)	3300 watts	1119 watts	2181	47.52	103,641
Solar inverter under (S.I.No 31-11 b)	3300 watts	1119 watts	2181	81.36 pwatt	177,446
				Total	**605,358**

7	**Municipal Committee, Chitkan**	**2.630**

Name of Scheme	Name of Contractor	Item of Work	Qty	Amount
Purchase Of Sewing Machine For Poor Person At Muhallah Sarawan No 2 Municipal Corporation Panjgur	M/S Agha Haji Khalil	Purchase and Supply of Sewing Machine	75	1,428,571
Purchase Of Sewing Machine For Poor Person at Khudabadan	M/S Zakir Hussain Baloch	Purchase and Supply of Sewing Machine	63	1,201,923
Total:				**2,630,494**

8	**Municipal Committee, Tasp**	**1.583**

Name of Scheme	Name of Contractor	Item of Work	Qty	Amount
Purchase of Sewing Machine for the People of Noke abad Tasp	M/S Atta Ur Rehman Const: Company	Purchase and Supply of Sewing Machine	83	1,583,640
Total:				**1,583,640**

9	**Municipal Committee, Dera Murad Jamali**	**0.570**

Name of Schemes	Name of Contractor	Particulars	Qty	NSR	Amount
Cleaning of Drainage (Phase-III) M.C area Dera Murad Jamali	Yar Muhammad Baloch & Brothers	Cleaning of Nallahs and Drains through private Loaders as specified (N.S.R)	54 Hours	6000 P.H	324,000
			41 Hours	6000 P.H	246,000
Total Rs:-					**570,000/-**

10	**Municipal Committee, Naal**	**1.473**

Name of Payee	Estimated Cost	Item of Work	Quantity No.	Rate	Amount Paid
Supply and installation of Transformer at Bazar Area" Naal District					
MS Sohraab Brothers & Co,	1.500 Million	Supply and installation of Transformer at Bazar Area" Naal District	02	50KVA @ Rs. 269,737 100KVA Rs 618,931	1,473,389
Total					**1,473,389**

11	**Municipal Committee, Wadh**	**0.250**

Name of Payee	Estimated Cost	Item of Work	Quantity No.	Rate	Amount Paid
Repair Works Civil Works and Furniture for late Sardar Munir Mengal high School Wadh					
MS Allah Dina & Co,	1.2.00 Million	Providing Chairs, Fixtures and Desks of High Quality wood for the Class rooms and Principal Office	01	250,000	**250,000**
Total					**250,000**

12	**Municipal Committee, Khaliqabad**	**6.809**

Item of Work	Quantity No.	Rate	Amount Paid
Providing and installation of Solar Street Lights without Pole at Killi Mir Abdul Ghafar Contractor's Name Fazal Rehman			

Solar Panel with Aluminum Frame certified Sealed maintenance for Solar Battery	16380 watt	158.60	2,597,868
Provision and supply of 200 watt Solar Panels at Killi Mand e Haji Mangocher Conractor's Name Gul Brothers			
Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories.	22487	85.09	1,675,956
Providing and installation of Solar street lights without Pole at Killi Malangzai Killi Gazak Killi Rustumzai and Killi Zakariazai Contractor's Name Fazal Rehman Cost 5.99 Million			
Solar Panel with aluminum frame certified, sealed maintenance free solar battery NSR	3612	552.50	1,995,630
Purchase and supply of Furniture M/s Bright Construction			
7 Seater Sofa Set 2 No.	2	160,000	320,000
Office table with Side Rake	2	45,000	90,000
Executive Revolving Chair	2	50,000	100,000
Table Set	2	15,200	30,400
Total:			**540,400**
Grand Total			6,809,854

13	**Municipal Committee, Khanozai**	**4.232**

Name of Scheme	Name of Contractor	Name of Item	Quantity	Rate	Amount
Installation of Solar Street Light at Ward No. 4 & 8	Yasir Khan and Bro.	All in one Solar Street Light. Panel with Aluminum Frame Certified, Sealed, Maintenances Free Solar Battery (Free Lion), High Efficiency Automatic Solar Charge Controller.	34	41760	1,419,840
Installation of Solar Street Light at ward No. 7 & 12 MC Khanozai	Malik Haidar Khan and Bro.	All in one Solar Street Light. Panel with Aluminum Frame Certified, Sealed, Maintenances Free Solar Battery (Free Lion), High Efficiency Automatic Solar Charge Controller.	34	41760	1,419,840
Installation of Solar Street Light at ward No. 13 MC Khanozai	Ababeel Const. Co.	All in one Solar Street Light. Panel with Aluminum Frame Certified, Sealed, Maintenances Free Solar Battery (Free Lion), High Efficiency Automatic	26	41760	1,085,760

		Solar Charge Controller.			
Repair of Bore at ward No. 15 MC Khanozai	Noorullah Jan Kakar and Sons	Supply and Install of Transformer 50 KV for Bore	01	307,000	307,000
Total Rs:-					**4,232,440/-**

14	**Municipal Committee, Chagai**	**4.674**

Item of Work	**Quantity No.**	**Rate**	**Amount Paid**
A- Provision of e-Lab equipment for Govt Boys Degree College MC Dalbandin Est Cost Rs1.200 Million			
Revolving Chair With Table For Projector	1	77,140	77,140
Networking Cable /Internet Cable 25m	1	20,283	20,283
Laptop HP250 G10 i5 Gen RAM 512GB SSD	2	219,450	438,900
Projector Screen Motorized Lucky Fine Fabric 13.*7.4 Ft	1	131,670	131,670
Projector View Sonic PX 704 HD FHD 1080P 4000 ANSI Lumens Projector	1	340,480	340,480
Total			**1,008,473**
B- Laying of Tuff Tiles and Installation of Solar Lights at Killi Rasool Bakhsh Notezai MC Dalbandin Est Cost Rs 2.300 Million			
Supply and Install Solar Street Lights of Aluminum Frame LED Lamp, Epistar Chip 60,000K 175 Luminous /W 10V 50W Monocrystalline Solar Panel With Lithium 6.4 V 30AMH Battery	10	185,600	1,856,000
Total			**1,856,000**
C-Installation of Sign Boards at various locations at MC Dalbandin Est Cost Rs 1.900 Million			
Provision of Sign Boards at Various Points of MC Dalbandin	62	29,200	1,810,400
Total			**1,810,400**
Grand total of A+B+C Rs. 4,674,876/-			

15	**Municipal Committee, Gandhawa**	**10.61**

S. No.	**Name of Scheme**	**Contractor**	**MB page / Serial**	**Name of items**	**No. of items**	**Rate**	**Amount**
1	Renovation of Office Building MC Gandawah	Sufi Brothers Government Contractor	Page No. 03 serial No. 08	Providing and fixing of revolving chair for chairman	4	25700	102,800
2			Page No. 03 serial No. 09	providing and fixing of table for conference hal	4	32000	128,000

S. No.	Name of Scheme	Contractor	MB page / Serial	Name of items	No. of items	Rate	Amount
3			Page No. 03 serial No. 10	providing and fixing of normal wooden chair	30	5200	156,000
4			Page No. 03 serial No. 11	providing and fixing of table	4	14200	56,800
5			Page No. 03 serial No. 12	Providing and fixing of curtains	12	2750	33,000
6	Installation of solar street lights at Gandawah City District Jhal Magsi	M/s Abdul Qayum GC	Page No. 10 serial No. 07	Solar Panel with aluminum frame Certified, Sealed Maintenance Free Solar Battery (free Li-ion), High efficiency automatic solar charge controller with programmable lighting ON and OFF time, auto operation	75	135200	10,140,000
Total							**10,616,600**

16	**Municipal Committee, Jhal Magsi**	**3.725**

S. No.	Name of Scheme	Contractor	MB page / Serial	Name of items	No. of items	Rate	Amount
1	Beautification by Green Belts, Fencing Stone pitching, Rount about Chocks, Fiber Shed of MC Town Jhal Masgi (TSE No-242507484433-S2)	Muhammad Hassan Magsi Government Contractor	MB page No. 09 (Serial No. 09, 10, 11, 12, 13, 14,15)	Provide and fix Balli fencing monument with fixing **Quran Shape**	1	750,000	750,000
2				Provide and fix fencing monument with fixing **Allah Name**	1	1,000,000	1,000,000
3				provide and fix mountain shape monument with fixing **Mountain**	1	800,000	800,000
4				Provide and fix lights with wring to monument with fixing	100	450	45,000

5				Door	1	35,000	35,000
6				Plants and local trees transportation and fixing	350	1,200	420,000
7				Trees with transportation and fixing	150	4,500	675,000
Total							**3,725,000**

17	**Municipal Committee, Sherani**	**2.377**

S.No	Item of Work	Firm	Item Cost	Quantity No.	Total Amount of NSR item Paid
1	Providing & Fixing of Sign Board for Mc Office as per incharg side sign board	M/s Crown Construction	239,000/- Per/Item	02Nos	478,000
2	Repair & Maintenance of Office Furniture	M/S RK&B Co,	470,000/-	01 Job	470,000
3	Park repair task list Standard Maintenance For Public Parks,	M/S RK&B Co,	476,582/-	01 Job	476,582
4	Providing and Fixing Sanitation Items Such as Dust bins, Brushes Vifires and others Sanitation Items etc.	M/s Crown Construction	474,715/-	01 Job	474,715
5	Repairs of Doors & Ventilator	M/S RK&B Co,	478,580	01 Job	478,580
Total					**2,377,877**

18	**Municipal Committee, Ziarat**	**3.957**

Item of Work	Quantity No.	Rate	Amount Paid
Renovation of MC Office and Rest House of MC Ziarat			
Purchasing & Supply double ply bed blanket	6	12000	72,000
Purchase of cotton double bed sheet for rest house	3	6000	18,000
,Purchasing of office top quality leather Sofa 7 seater	1	119000	119,000
Purchase and supply of Executive Office table	1	36000	36,000
Provision of Sewing Machine at Khandi Mohala T. Cost 1,000,000 Muhammad Wali Achakzai GC			
Supply of Sewing machine	30	32,982	**989,460**
Provision of Sewing Machine at Baboo Mohala Ziarat Haji Musa Jan GC			
Provision of Sewing Machine	30	32,982	989,460
Provision of Sewing Machine at Irrigation Mohala Ziarat Cost Rs. 1,000,000			

M/s Wali Dad GC			
Provision of Sewing Machine	30	32,982	989,460
Provision of Sewing Machine at WAPDA Mohala Ziarat Cost Rs. 1,000,000 M/s Green Ziarat			
Provision of Sewing Machine	30	32,982	989,460
Provision of Sewing machine at Exchange Mohala Rs. 1,000,000 M/s Muhammad Anwar & Brothers			
Provision of Sewing Machine	30	32,982	989,460
Provision of Sewing machine at Kakar Mohala M/s Wali Dad GC			
Provision of Sewing Machine	30	32,982	989,460
Provision of Sewing machine at Sarangzai Mohala M/s Wali Dad GC			
Provision of Sewing Machine	30	32,982	989,460
Provision of machine at MC Mohala M/s Wali Dad GC			
Provision of Sewing Machine	30	32,982	989,460
Provision of Sewing Machine at Girls High School M/s Wali Dad GC			
Provision of Sewing Machine	30	32,982	989,460
Provision of Sewing Machine at Agriculture Mohala Ziarat M/s Wali Dad GC			
Provision of Sewing Machine	30	32,982	989,460
Grand Total:			**3,957,840**

19	**Municipal Committee, Sanjavi**	**8.422**

Name of Schemes	Name of Contractors	Name of items	Quantity	Rate	Amount
Provision of sewing machines for widows and needy women ward No. 1,3 and 7 of MC Sanjavi	Muhammad Wali Achakzai	Purchase and Supply of Sewing Machine	62	29954	1,857,148
Provision of sewing machines for widows and needy women ward No. 4,5 and 6 of MC Sanjavi	Muhammad Wali Achakzai	Purchase and Supply of Sewing Machine	60	30159	1,809,540
Provision of Sewing machines for widows and needy women of MC area Sanjavi	Muhammad Wali Achakzai	Purchase and Supply of Sewing Machine	32	29762	952,381
Provision of Sewing machines for widows and Needy women ward No.2,8 & 9 of MC Sanjavi	Muhammad Wali Achakzai	Purchase and Supply of Sewing Machine	62	30342	1,881,204
Provision of sewing machines for widows and needy women ward lady member and minority member ward of MC Sanjavi	Muhammad Wali Achakzai	Purchase and Supply of Sewing Machine	62	30342	1,881,204
Total					**8,422,853**

20	Municipal Committee, Mastung	11.28

work order No. date	Name of Scheme	Name of Contractor	Name of item	Rate (Rs)	Qty Paid (Watt)	Total Amount (Rs)	MB Page No
452-53 17.6.25	Provision & Installation Of Solar Street Lights Without Pole At Killi Bahram Shahi, Killi Ghazgi, & Killi Sheikh Taqi MC Mastung	M/s Shahwani & Sons C.C	Providing & Installation of all-in-One Solar Panel with aluminum frame Certified, Sealed Maintenance free Solar Battery (Free Li-ion), High efficiency automatic solar charge controller with programmable lighting ON and OFF time…NSR	172.9	10472	1,810,609	1
			Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories…NSR	71.5	8430	602,745	2
464-65 17.6.25	Provision & Installation of Solar Street Lights without Poles at Killi Qaziyan, Karez Fatima, Karez Miana MC Mastung	M/s Abdul Ghaffar Shahwani & Sons	Providing & Installation of all-in-One Solar Panel with aluminum frame Certified, Sealed Maintenance free Solar Battery (Free Li-ion), High efficiency automatic solar charge controller with programmable lighting ON and OFF time…NSR	172.9	6960	1,203,384	1
472-73 17.6.25	Provision & Installation of Solar Street Lights without Poles at Karez Fatima MC Mastung	M/s Muhammad Shahrukh & Brothers	Providing & Installation of all-in-One Solar Panel with aluminum frame Certified, Sealed	172.9	6984	1,207,534	1

			Maintenance free Solar Battery (Free Li-ion), High efficiency automatic solar charge controller with programmable lighting ON and OFF time…NSR				
474-75 17.6.25	Provision & Installation of Solar Street Lights without Poles & Construction of Sewerage line at Azizabad No-1, MC Mastung	M/S Hafiz Khalid Mehmood Shahwani Construction	Providing & Installation of all-in-One Solar Panel with aluminum frame Certified, Sealed Maintenance free Solar Battery (Free Li-ion), High efficiency automatic solar charge controller with programmable lighting ON and OFF time…NSR	172.9	3840	601,692	1
484-85 17.6.25	Provision & Installation of Solar Street Lights without Poles at City Area MC Mastung	M/S Muhammad Shahrukh & Brothers	Providing & Installation of all-in-One Solar Panel with aluminum frame Certified, Sealed Maintenance free Solar Battery (Free Li-ion), High efficiency automatic solar charge controller with programmable lighting ON and OFF time…NSR	172.9	19939.8	3,447,591	1
480-81 17.6.25	Provision & Installation of Solar Street Lights without Poles at Killi Ishaqina MC Mastung	M/s Yasrab Builders & Enterprises	Providing & Installation of all-in-One Solar Panel with aluminum frame Certified, Sealed Maintenance free Solar Battery (Free Li-ion),	172.9	6984	1,207,534	1

			High efficiency automatic solar charge controller with programmable lighting ON and OFF time…NSR				
476-77 17.6.25	Supply & Installation of Solar Panels 550 Watt Killi Pirkano MC Mastung	M/S Muhammad Shahrukh & Brothers	Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories…NSR	71.5	16879.5	1,206,884	1
Total:						**11,287,973**	

21	**Municipal Committee, Kharan**	**11.72**

Repair and Renovation MC Kharan M/S Sarhad Plastic P.V.T			
	Quantity	**Rate**	**Amount**
ARK Furniture Chairman Room	1		1,028,445
Sofa Set 23 No.	23		476,960
Bed	2		447,150
Digital Receiver + Dish Set	1		24,742
LED Television	1		56,639
Chairs 07 No.	7		96,882
Furniture Vice Chairman	1		305,552
Fancy Curtains	1		82,803
Total:-			**2,519,173**
Provision of Sewing Machine ward No.19 Yaseen Guzz MC Kharan M/S Kharan Builders			
Provision of Sewing Machine	31	25815.5	797,200
Provision of Sewing Machine ward No.04 MC Kharan M/S Idress Khan Reki			
Provision of Sewing Machine	31	25815.5	797,200
Provision of Sewing Machine ward No.24 Juzhan Area Kharan MC Kharan M/S Hunain Enterprises			
Provision of Sewing Machine	31	25815.5	800,000
Provision of Sewing Machine ward No.09 Saadullah Khail M/S Hunain Enterprises			
Provision of Sewing Machine	31	25815.5	800,000
Provision of Sewing Machine ward No.18 M/S Hunain Enterprises			
Provision of Sewing Machine	31	25815.5	800,000
Provision of Sewing Machine ward No.13 M/S Kataria Brothers			
Provision of Sewing Machine	47	25815.5	1,213,327
Provision of Sewing Machine ward No. 02 Mullazai Mehla MC Kharan M/S Kataria Brothers			

Provision of Sewing Machine	31	25815.5	800,000
Provision of Sewing Machine ward No. 15,20,23 MC Kharan M/S Kataria Brothers			
Provision of Sewing Machine	124	25815.5	3,200,000
Total:-			**11,726,900**

22	**Municipal Committee, Zhob**	**2.972**

Name of Scheme	Name of Contractor	Work Order No & Date	Item of Work	Rate	Qty	Amount
Providing and Fixing of Large Dustbins in New Bus Terminal Zhob	H.K.Niazi	611-12 01.11.2024	Providing and fixing Iron Dust Bins…NSR	66,000	30	1,980,000
Providing and Fixing of Small Dustbins in New Bus Terminal Zhob	H.K.Niazi	613-14 01.11.2024	Providing and fixing Iron Dust Bins…NSR	58,400	17	992,800
						2,972,800

23	**Municipal Committee, Killa Saifullah**	**4.436**

S. No	Office	Amount
1	Providing & fixing at site of Submersible pump set of KSB Komax lako…	120,000
2	Providing of Sewing Machine for ward 2,3,4,5,6,8,9,10,11,12,13,15	4,316,800
Total		**4,436,800**

Para-4.1.7
Annexure-6

8 Irregular hiring of contingent paid staff - Rs 108.163 Million

(Rs in Million)

S. No	Name of office	Overpaid amount
1	Municipal Committee, Ormara	2.930
2	Municipal Committee, Zehri	2.400
3	Municipal Committee, Gaddani	9.673
4	Municipal Committee, Dureji	3.630
5	Municipal Committee, Chitkan	4.740
6	Municipal Committee, Huramzai	3.895
7	Municipal Committee, Naal	9.250
8	Municipal Committee, Wadh	6.240
9	Municipal Committee, Muslim Bagh	1.610
10	Municipal Committee, Khanozai	8.482
11	Municipal Committee, Nushki	4.704
12	Municipal Committee, Dera Allah Yar	17.43
13	Municipal Committee, Kharan	6.592
14	Municipal Committee, Zhob	14.41
15	Municipal Committee, Killa Saifullah	5.169
16	Municipal Committee, Musakhail	3.078
17	Municipal Committee, Kohlu	1.620
18	Municipal Committee, Duki	2.310
Total		**108.163**

Municipal Committee, Ormara

S. No	Cheque No	Cheque Date	Paid to	Gross Amount	Month
1	14453774	2.7.2024	D/Wagers	225,000	June-2025
2	34098118	13.8.2024	D/Wagers	211,500	July-2025
3	34098137	6.9.2024	D/Wagers	214,000	Aug-2024
4	34098166	10.10.2024	D/Wagers	232,000	Sep-2024
5	34098183	8.11.2024	D/Wagers	236,000	Oct-2024
6	53663481	9.12.2024	D/Wagers	240,000	Nov-2024
7	53663505	6.1.2025	D/Wagers	256,000	Dec-2024
8	53663527	6.2.2025	D/Wagers	260,000	Jan-2025
9	53663560	4.3.2025	D/Wagers	264,000	Feb-2025
10	67327413	24.3.2025	D/Wagers	264,000	Mar-2025
11	67327432	2.5.2025	D/Wagers	264,000	Apr-2025
12	67327460	2.6.2025	D/Wagers	264,000	May-2025
TOTAL				**2,930,500**	

Municipal Committee, Zehri

S#	Name of Daily Wager	Amount in Rs Per /Month	July to June 2025 Total Amount
1	Imtiaz Ahmed S/o Haji Ghulam Qadir	20,000	240,000
2	Shabir Ahmed S/o Ali Akbar	20,000	240,000
3	Bashir Ahmed S/o Faiz Mohammad	20,000	240,000
4	Saki Baloch S/o Moala Baksh	20,000	240,000
5	Abdul Khaliq	20,000	240,000
6	Abdul Malik S/o Badin	20,000	240,000
7	Inayat Ullah S/o Faiz Mohammad	20,000	240,000
8	Ghulam S/o Mohammad Noor	20,000	240,000
9	Mujeeb Ur Rahman S/o Mohammad Yousaf	20,000	240,000
10	Abdul Wadood S/o Haibat Khan	20,000	240,000
Total		200,000	**2,400,000**

Municipal Committee, Dureji

S. No.	Name	Designation
1	Barkat Ali	Sweeper
2	Abdul Sattar	Sweeper
3	Muhammad Ameen	Sweeper
4	Bilawal	Sweeper

5	Ashfaq Ali	Sweeper
6	Abdul Wahab	Sweeper
7	Muhammad Mumakil	Sweeper
8	Kazim Bux	Sweeper
9	Shaiz Ahmed	Sweeper
10	Rasheed	Sweeper
11	Muhammad Umar	Sweeper
12	Nadeem Mittal	Sweeper
13	Muhammad Tayab	Sweeper
14	Muhammad Zahid	Sweeper
15	Azfar Maseh	Sweeper
16	Liaqat Ali	Sweeper
17	Juma Khan	Sweeper

Municipal Committee, Chitkan

Month	**Amount**	
July	-	Approval available
August	-	Approval available
September	-	Approval available
October	470,000	No Approval
November	470,000	No Approval
December	470,000	No Approval
January	540,000	No Approval
February	595,000	No Approval
March	595,000	No Approval
April	820,000	No Approval
May	780,000	No Approval
June	0	
Total:	**4,740,000**	

Municipal Committee, Huramzai

S.No.	**Ch.No**	**Ch.dt**	**No. of Employee**	**Amount**
1	28901670	2/7/2024	22 No. Employee	440,000
2	28901685	30-07-2024	22 No. Employee	440,000
3	28901729	2/9/2024	26 No. employee	800,000
4	28901739	30-09-2024	26 No. employee	800,000
5	44372347	1/11/2024	26 No. employee	800,000
6	44372375	5/12/2024	04 No. employee	120,000
7	44372405	8/1/2025	07 No. employee	236,000
8	44372422	3/2/2025	12 No. employee	259,000
Total Rs:-				**3,895,000/-**

Municipal Committee, Naal

S#	Name of Daily Wager	Amount in Rs Per /Month	August to May 2025 Total Amount (10 Months)
1	Khair Ullah	37,000	370,000
2	Sher Mohammad	37,000	370,000
3	Jameel Ahmed	37,000	370,000
4	Ahmed	37,000	370,000
5	Mohammad	37,000	370,000
6	Atta Muhammad	37,000	370,000
7	Zarak	37,000	370,000
8	Muhammad Alim	37,000	370,000
9	Imam Baksh	37,000	370,000
10	Karim	37,000	370,000
11	Dilbar	37,000	370,000
12	Bashkal	37,000	370,000
13	Sharbat Ali	37,000	370,000
14	Mujahid	37,000	370,000
15	Mohammad Hashim	37,000	370,000
16	Nawaz Ahmed	37,000	370,000
17	Abdul Lateef	37,000	370,000
18	Abdul Raziq	37,000	370,000
19	Mohammad Hayat	37,000	370,000
20	QadirBaksh	37,000	370,000
21	Ali Akbar	37,000	370,000
22	Ashiq Ahmed	37,000	370,000
23	Sikandar Karim	37,000	370,000
24	Imdad Ali	37,000	370,000
25	Naeem Ahmed	37,000	370,000
Total		925,000	**9,250,000**

Municipal Committee, Wadh

S#	Name of Daily Wager	Amount in Rs Per /Month	July to June 2025 Total Amount
1	Mohammad Arif	20,0000	240,000
2	Juma Khan	20,0000	240,000
3	Abdul Hafeez	20,0000	240,000
4	Manzor Ahmed	20,0000	240,000
5	Hidayat Ullah	20,0000	240,000
6	Mohammad Iqbal	20,0000	240,000
7	Hafeez Ur Rehman	20,0000	240,000
8	Saleem Ullah	20,0000	240,000
9	Mohammad Younus	20,0000	240,000
10	Mohammad Hashim	20,0000	240,000
11	Abdul Malik	20,0000	240,000
12	Mohammad Ismail	20,0000	240,000
13	Qadir Bux	20,0000	240,000
14	Abdul Wahid	20,0000	240,000
15	Faiz Mohammad	20,0000	240,000
16	Miraan Miyaan Khan	20,0000	240,000
17	Salman Masih	20,0000	240,000
18	Haroon Kumar Masih	20,0000	240,000
19	Ghulam Sarwar Alam	20,0000	240,000
20	Abdul Qadir	20,0000	240,000
21	Shabeer Ahmed	20,0000	240,000
22	Mohammad Jan	20,0000	240,000
23	Mohammad Ishaq	20,0000	240,000
24	Abdul Kabir	20,0000	240,000
25	Fayez Ahmed	20,0000	240,000
26	Imtiaz Ali	20,0000	240,000
Total		**5,200,000**	**6,240,000**

Municipal Committee, Muslim Bagh

S.No	Months	Per Month
1	2024-Jun	387,000
2	2024-Jul	387,000
3	2024-Aug	387,000
Total:-		**1,161,000**

Municipal Committee, Khanozai

Ch.No.	Dated	Particulars	Amount
273881813	1/8/2024	Contingent Pay	966,000
273881859	3/9/2024	Contingent Pay	966,000
44540754	3/10/2024	Contingent Pay	966,000
44540814	2/1/2025	Contingent Pay	1,108,000
64435121	4/3/2025	Contingent Pay	1,108,000
64435170	30-04-2025	Contingent Pay	1,152,000
64435147	26-03-2025	Contingent Pay	1,108,000
64435176	22-05-2025	Contingent Pay	1,108,000
Total Rs:-			**8,482,000/-**

Municipal Committee, Nushki

Month	Amount
January,2025 (49 daily wages)	1,568,000
February,2025 (49 daily wages)	1,568,000
March,2025 (49 daily wages)	1,568,000
Total:	**4,704,000**

Municipal Committee, Dera Allah Yar

Cheque No.	Cheque Date	Amount
28283432	03.07.2024	1,240,000
46515372	30.08.2024	1,255,000
46515375	12.09.2024	1,325,000
28283503	15.10.2024	1,355,000
38489331	27.11.2024	1,155,000
38489359	18.12.2024	1,369,000
38489399	10.01.2025	1,428,000
60724789	17.02.2025	1,662,000
61970454	08.03.2025	1,662,000
61970502	25.03.2025	1,662,000
61970567	05.05.2025	1,662,000
61970619	03.06.2025	1,662,000
Total		**17,437,000**

Municipal Committee, Kharan

S.No.	Billing Month	Amount
01	July,2024	784,000
02	August, 2024	797,000
03	September, 2024	862,000

04	March,2025	1,335,000
05	April,2025	1,385,000
06	May,2025	1,429,000
Total:-		**6,592,000**

Municipal Committee, Zhob

Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
58014231	6.2.2025	Nil	Oct-Nov-24	Daily Wage Staff	Daily Wage Staff	2,000,000
58014228	29.1.2025	Nil	Feb-Mar-25	Daily Wage Staff	Daily Wage Staff	2,000,000
30984684	4.11.2024	Nil	Oct-2024	Daily Wage Staff	Daily Wage Staff	1,591,000
30984709	2.12.2024	Nil	Nov-2024	Daily Wage Staff	Daily Wage Staff	2,046,000
58014210	6.1.2025	Nil	Dec-2024	Daily Wage Staff	Daily Wage Staff	2,046,000
30984673	7.10.2024	Nil	Sep-2024	Daily Wage Staff	Daily Wage Staff	1,376,000
65764720	26.3.2025	Nil	Mar-2025	Daily Wage Staff	Daily Wage Staff	2,046,000
30984659	10.9.2024	Nil	Oct-2024	Daily Wage Staff	Daily Wage Staff	1,312,000
						14,417,000

Municipal Committee, Killa Saifullah

S. No.	Name	Designation	Amount
1	Bilawal Khan	Mali	175,000
2	Attahullah	Driver	262,500
3	Abdul Rasheed	Tractor Driver	175,000
4	Fazal Muhammad	Loader Driver	262,500
5	Inaytullah	Suzuki Driver	175,000
6	Obaidullah	Bladder Driver	175,000
7	Mohamad Husan	Sweeper Jarho	192,500
8	Ajmal Khan	Sweeper Jarho	105,000
9	Babar Massi	Sweeper Jarho	105,000
10	Asif Khan	Zranj Driver	105,000
11	Muhammad Zahid	Supervisor	56,000
12	Ayaz Khan	Sweeper Drain	262,500
13	Rafiullah	Sweeper Drain	175,000
14	Hameedullah	Sweeper Drain	175,000
15	Kaleem ullah	Sweeper Drain	175,000

S. No.	Name	Designation	Amount
16	Naseebullah	Sweeper Drain	175,000
17	Naqeebullah	Sweeper Drain	175,000
18	Nisar Ali	Sweeper Drain	262,500
19	Zafarullah	Sweeper Drain	175,000
20	Naeem Khan	Sweeper Drain	262,500
21	Mohibullah	Sweeper Drain	175,000
22	Abdul Rehman	Sweeper Drain	262,500
23	Abdul Wasay	Elutriations Helper	150,000
24	Officer Khan	Sweeper	90,000
25	Muhammad Yaqoob	Sweeper Drain	90,000
26	Muhammad Asif	Sweeper	75,000
27	Juma Gull	Driver Tractor Loader	87,500
28	Noor Muhammad	Driver Tractor	87,500
29	Naeem	Sanitary Worker	87,500
30	Abdul Bari	Sanitary Worker	87,500
31	Wazir Khan	Sanitary Worker	87,500
32	Shas-u-Din	Sanitary Worker	87,500
33	Sada Muhammad	Sanitary Worker	87,500
34	Inayat	Sanitary Worker	87,500
		Total	**5,168,500**

Municipal Committee, Musa Khail

(Amount in Rs)

S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount
1	303219217	21.8.2023	Contingent Paid Staff	Contingent Paid Staff	342,000
2	45817581	6.9.2023	Contingent Paid Staff	Contingent Paid Staff	342,000
3	45817598	9.10.2023	Contingent Paid Staff	Contingent Paid Staff	342,000
4	45817625	15.11.2023	Contingent Paid Staff	Contingent Paid Staff	342,000
5	62090462	5.12.2023	Contingent Paid Staff	Contingent Paid Staff	342,000
6	62090499	6.1.2024	Contingent Paid Staff	Contingent Paid Staff	342,000
7	10252813	7.2.2024	Contingent Paid Staff	Contingent Paid Staff	342,000
8	10252825	13.3.2024	Contingent Paid Staff	Contingent Paid Staff	342,000
9	18494779	5.4.2024	Contingent Paid Staff	Contingent Paid Staff	342,000
TOTAL					**3,078,000**

Municipal Committee, Kohlu

(Amount in Rs)

Cheq No.	Dated	Months	Amount	Detail of CPS Staff
58773045	01-01-24	December 23	224,000	Paid to 18 CP Staff
98495352	12-9-23	August-23	228,000	Paid to 19 CP Staff
98495423	10-11-23	October, 23	210,000	Paid to 16 CP Staff
58773029		November-23	210,000	Paid to 16 CP Staff
58773061	10-2-24	January-24	224,000	Paid to 18 CP Staff
58773109	3-4-24	February-24	224,000	Paid to 18 CP Staff
27186671	3-6-24	May-24	300,000	Paid to 20 CP Staff
Total:			**1,620,000**	

Municipal Committee, Duki

(Amount in Rs)

S#	Name of Daily Wager	Amount in Rs Per /Month	Jan to June 2024 Total Amount
1	Mohammad Iqbal	17,500	105,000
2	Habib ullah	17,500	105,000
3	Sala Khan Masih	17,500	105,000
4	Abdul Samad	17,500	105,000
5	Rauf Masih	17,500	105,000
6	Ahmad Khan	17,500	105,000
7	Bilal Masih	17,500	105,000
8	Lal Mohammad	17,500	105,000
9	Surab Khan	17,500	105,000
10	Mohammad Akbar	17,500	105,000
11	Mohammad Usman	17,500	105,000
12	Ayub Khan	17,500	105,000
13	Shabazz Haroon	17,500	105,000
14	Mohammad Kaleem	17,500	105,000
15	Mohammad Qasim	17,500	105,000
16	Mohammad Ayub	17,500	105,000
17	Mohammad Ejaz	17,500	105,000
18	Gull Mohammad	17,500	105,000
19	Saif Uddin	17,500	105,000
20	Fazal Uddin	17,500	105,000
21	Mohammad Zafar	17,500	105,000
22	Jalal Khan Masih	17,500	105,000
Total		385,000	**2,310,000**

Para-4.1.8
Annexure-7

Expenditure without annual framework agreement - Rs. 182.152 Million

(Rs. in Million)

S. No.	Name of Office	Amount
1	Municipal Committee, Pasni District Gawadar	1.832
2	Municipal Committee, Dureji District Hub	2.366
3	Municipal Committee, Gaddani District Hub	15.92
4	Municipal Committee, Winder District Hub	0.985
5	Municipal Committee, Bhag District Kachhi	2.979
6	Municipal Committee, Dhadar District Kachhi	3.571
7	Municipal Committee, Mach District Kachhi	8.833
8	Municipal Committee, Naal District Khuzdar	3.218
9	Municipal Committee, Wadh District Khuzdar	2.570
10	Municipal Committee, Zehri District Khuzdar	4.385
11		2.264
12	Municipal Committee, Dera Murad Jamali	2.450
13	Municipal Committee, Tasp District Panjgur	1.934
14	Municipal Committee, Washbood District Panjgur	1.547
15	Municipal Committee, Saranan District Pishin	2.008
16	Municipal Committee, Hurramzai District Pishin	0.575
17		1.281
18	Municipal Committee, Khanozai District Pishin	5.985
19	Municipal Committee, Khanozai District Pishin	2.211
20	Municipal Committee, Sibi	5.632
21	Municipal Committee, Nushki	2.436
22	Municipal Committee, Dera Bugti District Bugti	1.924
23	Municipal Committee, Sui District Dera Bugti	11.55
24	Municipal Committee, Dera Allah Yar	20.40
25	Municipal Committee, Gandawah District Jhal Magsi	2.959
26	Municipal Committee, Jhal Magsi District Jhal Magsi	3.501
27	Municipal Committee, Kalat District Kalat	1.475
28	Municipal Committee, Khaliqabad District Kalat	0.978
29	Municipal Committee, Kharan	3.698
30	Municipal Committee, Killa Saifullah	4.123
31	Municipal Committee, Muslim Bagh	5.991
32	Municipal Committee, Bela District Lasbela	1.927
33	Municipal Committee, Uthal District Lasbela	1.884
34	Municipal Committee, Loralai	4.172
35	Municipal Committee, Mastung	9.693
36	Municipal Committee, Sherani	4.922
37	Municipal Committee, Gandakha	3.455
38	Municipal Committee, Sinjavi District Ziarat	2.008

S. No.	Name of Office	Amount
39	Municipal Committee, Ziarat District Ziarat	1.053
40	Municipal Committee, Buleda	1.461
41	Municipal Committee, Tump	2.321
42	Municipal Committee, Chitkan	1.584
43	Municipal Committee, Dalbandin	3.519
44	Municipal Committee, Usta Muhammad	3.455
45	MC Kohlu	1.600
46	MC Musakhail	4.649
47	MC Duki	1.812
48	MC Surab	1.056
Total		**182.152**

Municipal Committee, Pasni

(Amount in Rs)

Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
43769840	5.12.2024	Nil	Jabeen Enterprise Government Contractor Pasni	Removal of Garbage	52,800
63202227	3.5.2025	Nil	Muhammad Sikandar, Contractor	Removal of Garbage	167,176
63202230	20.5.2025	Nil	Jabeen Enterprise Government Contractor Pasni	Removal of Garbage	169,897
23890163	19.8.2024	Nil	Jabeen Enterprise Government Contractor Pasni	Removal of Garbage	225,000
23890164	19.8.2024	Nil	Jabeen Enterprise Government Contractor Pasni	Removal of Garbage	225,000
23890132	10.7.2024	Nil	Jabeen Enterprise Government Contractor Pasni	Removal of Garbage	93,000
23890132	10.7.2024	Nil	Jabeen Enterprise Government Contractor Pasni	Removal of Garbage	99,500
23890144	12.8.2024	30.6.2024	Saddam Electric Store Pasni	Electric items purchased	8,890
50617553	6.2.2025	Nil	Jabeen Enterprise Government Contractor Pasni	Removal of Garbage	50,000
43769843	12.12.2024	Nil	Jabeen Enterprise Government Contractor Pasni	Removal of Garbage	211,200

43769844	12.12.2024	Nil	Jabeen Enterprise Government Contractor Pasni	Removal of Garbage	202,400
63202225	3.5.2025	Nil	Muhammad Sikandar, Contractor	Removal of Garbage	161,496
63202226	3.5.2025	Nil	Muhammad Sikandar, Contractor	Removal of Garbage	166,251
Total:					**1,832,610**

Municipal Committee, Dureji

(Amount in Rs)

Cheque No.	Date	Name of Contractor	Nature of Works	Amount
46942188	25.11.2024	M/S Azam Khan, GC	Road Patch	166,496
64884561	05.03.2025	M/S Haji Abdul Rehman, GC	Road Patch	162,712
64884599	29.04.2025	M/S Al-Arman Contractor	Road Patch	211,112
64884606	05.05.2025	M/S Al-Arman Contractor	Road Patch	262,680
32645571	12.09.2024	M/S Azam Khan, GC	Stone Pitching	146,080
32645574	13.09.2024	M/S Azam Khan, GC	Stone Pitching	139,568
64884622	28.05.2025	M/S Azam Khan, GC	Stone Pitching	242,705
32645561	26.08.2024	M/S Azam Khan, GC	Jungle Cutting	155,496
57428827	23.01.2025	M/S Al-Arman Contractor	Jungle Cutting	167,640
64884556	04.03.2025	M/S Haji Abdul Rehman, GC	Jungle Cutting	146,256
64884585	21.04.2025	M/S Al-Arman Contractor	Jungle Cutting	170,104
64884588	24.04.2025	M/S Al-Arman Contractor	Installation of Street Light	161,392
64884634	26.06.2025	M/S Azam Khan, GC	Installation of Street Light	233,728
Total				**2,365,969**

Municipal Committee, Gaddani

(Amount in Rs)

S. No.	Nature of Works	Nos of Works	Amount
1	Lifting of Garbage	48	7,540,460
2	Laying of Murum	28	4,662,139
3	Jungle Cutting	25	3,723,664
		Total	**15,926,263**

Municipal Committee, Winder

(Amount in Rs)

Cheque No.	Cheque Date	Name of Contractor	Purpose	Amount
49205775	23.11.2024	M/S Javed Ali	Lifting of Garbage	196,000
28471784	03.07.2024	M/S 7 Star Construction Co.	Lifting of Garbage	195,000
28471824	10.09.2024	M/S Javed Ali	Supply of Ring and Slab for Sewerage Line Winder	196,000
49205748	25.11.2024	M/S Great Sonmiani Co.	Repair of Water Tank	199,000
49205749	27.11.2024	M/S Great Sonmiani Co.	Repair of Fear Weather Road at Goth Sayana Moza Dan	198,800
Total				**984,800**

Municipal Committee, Bagh

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	34080299	11.11.2024	30	5.11.2024	Ali Pathan Excavator Service Bhag	Cleaning of Nala	48,000
2	23056883	3.7.2024	716	1.7.2024	Ali Pathan Excavator Service Bhag	Removal of Garbage	75,000
3	23056909	10.9.2024	211	4.9.2024	Ali Pathan Excavator Service Bhag	Removal of Garbage	98,000
4	34080353	21.12.2024	718	14.12.2024	Ali Pathan Excavator Service Bhag	Removal of Garbage	122,650
5	53286348	17.3.2025	86	Nil	Ali Pathan Excavator Service Bhag	Removal of Garbage	160,000
6	68574115	17.6.2025	1369	16.6.2025	Ali Pathan Excavator Service Bhag	Removal of Garbage	169,900
7	68574116	17.6.2025	1036	15.6.2025	Ali Pathan Excavator Service Bhag	Removal of Garbage	192,500
8	68574100	3.6.2025	1286	1.6.2025	Zeeshan Crash Plant & Building Material Suppliers Bhag	Removal of Garbage	190,000
9	53286347	18.3.2025	82	11.3.2025	Ali Pathan Excavator Service Bhag	Removal of Garbage	41,000
10	68574086	2.6.2025	Nil	1.6.2025	Zeeshan Crash Plant & Building Material Suppliers Bhag	Removal of Garbage	102,500
11	68574096	3.6.2025	Nil	Nil	Ali Gul Tractor Driver	Removal of Garbage	195,000
SUB TOTAL							**1,394,550**
S. No	**Cheque No**	**Cheque Date**	**Invoice No**	**Invoice Date**	**Paid to**	**Particulars**	**Gross Amount**
1	23056877	3.7.2024	820	1.7.2024	Ramchand G.Store Bhag	Sanitation items purchased	35,800
2	53286284	18.1.2025	1200	5.1.2025	Lal H/Ware Sanitary & Paint Store Bhag	Sanitary items purchased	99,870
3	53286373	27.3.2025	Nil	Nil	Domki Paint H/Ware Electric & Sanitary Store DMJ	Electric Items purchased	199,850
4	53286372	27.5.2025	83	Nil	Tufail Electric Store Bhag	Electric Items purchased	197,000
5	23056878	3.7.2024	20	5.7.2024	Jilani P/State & Stationery Bhag	Stationery items purchased	7,590
6	23056891	30.7.2024	408	30.6.2024	Lal H/Ware Sanitary & Paint Store Bhag	Brooms etc. purchased	30,000
7	23056892	2.8.2024	986	19.7.2024	Lal H/Ware Sanitary & Paint Store Bhag	Brooms etc. purchased	23,800

8	23056938	11.10.2024	1093	11.10.2024	Mughal H/Ware Store Dera Allah Yar	Sanitation items purchased	99,400
9	23056949	7.11.2024	Nil	7.11.2024	Kamran Khan Sweeper	Brooms etc. purchased	10,000
10	34080293	11.11.2024	Nil	Nil	Advertisement voucher	Electric Items purchased	64,480
11	34080301	11.11.2024	Nil	16.6.2024	Ameer Electric Store Bhag	Electric Items purchased	3,900
12	34080301	11.11.2024	49	13.8.2024	Shalimar Stationery Sports Bhag	Stationery items purchased	4,220
13	34080301	11.11.2024	2530	22.9.2024	Vishal Electric Store Bhag	Electric Items purchased	4,600
14	34080298	12.11.2024	15144	Nil	Dell Computers Shop DAYar	Stationery items purchased	8,120
15	34080318	30.11.2024	2203	21.11.2024	Lal H/Ware Sanitary & Paint Store Bhag	Sanitary item purchased	30,000
16	34080352	21.12.2024	527	10.8.2024	Ronaq Paint House Bhag	Sanitation items purchased	26,900
17	34080352	21.12.2024	529	12.8.2024	Ronaq Paint House Bhag	Sanitation items purchased	20,000
18	53286309	7.2.2025	Nil	Nil	Allah Dina Goya	Brooms etc. purchased	4,000
19	53286355	18.3.2025	2211	11.3.2025	Lal H/Ware Sanitary & Paint Store Bhag	Sanitation items purchased	37,200
20	53286344	17.3.2025	29	12.3.2025	Tufail Electric Store Bhag	Electric Items purchased	62,000
21	53286331	7.3.2025	2204	20.2.2025	Lal H/Ware Sanitary & Paint Store Bhag	Sanitation items purchased	2,200
22	68574080	27.5.2025	Nil	7.6.2025	Dawn Electronics Jacobabad	Electric Items purchased	48,000
23	68574077	27.5.2025	Nil	25.5.2025	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	14,900
24	68574077	27.5.2025	Nil	25.5.2025	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	36,230

25	68574077	27.5.2025	Nil	25.5.2025	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	40,400
26	68574077	27.5.2025	Nil	25.5.2025	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	25,550
27	68574072	27.5.2025	991	10.4.2025	Lal H/Ware Sanitary & Paint Store Bhag	Choona purchased	20,000
28	68574078	27.5.2025	548	10.4.2025	Ronaq Paint House Bhag	Sanitation items purchased	11,500
29	68574078	27.5.2025	48	24.5.2025	Shalimar Stationery Sports Bhag	Stationery items purchased	28,220
30	68574078	27.5.2025	Nil	Nil	Ustad Manthar	Electric Items purchased	5,800
31	68574071	27.5.2025	Nil	9.8.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	41,320
32	68574069	27.5.2025	4	2.5.2025	Lal H/Ware Sanitary & Paint Store Bhag	Spray Machine purchased	180,000
33	53286375	28.3.2025	Nil	3.13.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	33,600
34	53286375	28.3.2025	Nil	12.9.2024	Rajpoot H/Ware & Sanitary Bhag	Sanitary items purchased	128,240
SUB TOTAL							**1,584,690**
GRAND TOTAL							**2,979,240**

Municipal Committee, Dhadar

(Amount in Rs)

S.	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	40995356	29.10.2024	Nil	4.8.2024	Muhammad Murad Tractor Service Dhadar	Removal of Garbage	98,000
2	40995368	29.10.2024	Nil	15.8.2024	Rais Nouman Tractor Service Dhadar	Removal of Garbage	96,000
3	40995370	29.10.2024	Nil	16.8.2024	M.Murad Tractor Service Dhadar	Removal of Garbage	31,500
4	40995350	29.10.2024	Nil	22.8.2024	Al-Subhan Tractor Service Rindali	Removal of Garbage	98,000
5	40995357	29.10.2024	Nil	19.8.2024	Sijawal Tractor Service Dhadar	Removal of Garbage	70,000

6	40995372	29.10.2024	Nil	20.8.2024	M.Murad Tractor Service Dhadar	Removal of Garbage	98,000
7	40995361	29.10.2024	Nil	8.7.2024	Tahir Tractor Service Dhadar	Removal of Garbage	98,000
8	40995358	29.10.2024	Nil	18.7.2024	M.Murad Tractor Service Dhadar	Removal of Garbage	96,000
9	52286463	24.12.2024	Nil	19.12.2024	Mohan Lal Government Contractor & GOS Bolan	Removal of Garbage	97,500
10	52286558	28.3.2025	Nil	21.3.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Removal of Garbage	173,700
11	52286559	28.3.2025	Nil	26.3.2025	Al-Latif Drilling Eng.& Const.Co. Dhadar	Removal of Garbage	186,300
12	52286511	20.2.2025	71	15.2.2025	Altaf Const.& CO. Dhadar	Removal of Garbage	178,400
13	52286554	26.3.2025	92	15.3.2025	Mohan Lal Government Contractor & GOS Bolan	Removal of Garbage	167,400
14	52286427	23.11.2024	Nil	17.11.2024	Mohan Lal Government Contractor & GOS Bolan	Removal of Garbage	184,500
15	52286429	23.11.2024	Nil	10.11.2024	Mohan Lal Government Contractor & GOS Bolan	Removal of Garbage	180,300
16	40995356	29.10.2024	Nil	13.8.2024	Khan H/Ware & Electrician Quetta	P/o Electric items	95,000
17	40995355	29.10.2024	Nil	15.8.2024	Khalid Paint & H/Ware Store Sibi	P/o Choona etc.	8,500
18	40995355	29.10.2024	Nil	17.8.2024	Dopasi Zarai Markz Rindali	DDT purchased	90,000
19	40995367	29.10.2024	Nil	11.8.2024	Pak Electric Store Quetta	P/o Electric items	19,000
20	40995367	29.10.2024	268	10.8.2024	Hamad Iron Store Sibi	Handbarrow etc. purchased	42,500
21	40995354	29.10.2024	Nil	10.8.2024	Khaliq Paint & H/Ware Store Sibi	P/o Choona etc.	95,000
22	40995351	29.10.2024	Nil	10.7.2024	Khalid Paint & H/Ware Store Sibi	P/o Electric items	22,500
23	40995353	29.10.2024	Nil	29.9.2024	Khalid Paint & H/Ware Store Sibi	P/o Electric items	26,500
24	40995353	29.10.2024	Nil	22.8.2024	Dopasi Zarai Markz Rindali	DDT purchased	90,000

25	40995370	29.10.2024	Nil	16.8.2024	Abdul Khaliq Iron Store Sibi	Handbarrow etc. purchased	65,000
26	40995371	29.10.2024	Nil	24.8.2024	Hinraj G.Store & H/Ware Sanitary Store Dhadar	P/o Choona etc.	8,000
27	40995371	29.10.2024	Nil	26.8.2024	Shehbaz Electric Store Quetta	P/o Electric items	85,000
28	40995350	29.10.2024	Nil	20.8.2024	Khan H/Ware & Electrician Quetta	Handbarrow etc. purchased	10,500
29	40995350	29.10.2024	Nil	27.8.2024	Javid Paint & Store Sibi	P/o Choona etc.	90,000
30	40995362	29.10.2024	244	12.7.2024	Hamad Iron Store Sibi	Handbarrow etc. purchased	58,000
31	40995359	29.10.2024	Nil	14.7.2024	Waleed Welding Works Dhadar	Trolley purchased	60,000
32	40995363	29.10.2024	Nil	18.7.2024	Zamindar Zarai Markz Sibi	DDT purchased	80,000
33	40995349	29.10.2024	Nil	12.8.2024	Khalid Paint & H/Ware Store Sibi	P/o Choona etc.	60,000
34	40995349	29.10.2024	Nil	10.8.2024	Dopasi Zarai Markz Rindali	DDT purchased	90,000
35	40995364	29.10.2024	Nil	17.7.2024	Shehbaz Electric Store Quetta	P/o Electric items	68,500
36	40995358	29.10.2024	Nil	16.7.2024	Shah G Electric Store Quetta	P/o Electric items	36,500
37	40995358	29.10.2024	Nil	15.7.2024	Khaliq Paint & H/Ware Store Sibi	P/o Choona etc.	60,000
38	52286483	14.1.2025	Nil	9.1.2024	Al-Latif Drilling Eng.& Const.Co. Dhadar	Sanitary items purchased	25,000
39	52286553	26.3.2025	215	25.2.2025	Hinraj G.Store & H/Ware Sanitary Store Dhadar	Brooms purchased	7,600
40	52286555	26.3.2025	378	20.3.2025	Mashallah Tyre Works Sibi	tyre purchased	98,300
41	52286470	26.12.2024	1440	5.12.2024	Dopasi Zarai Markz Rindali	DDT purchased	72,500
42	52286499	14.1.2025	Nil	20.12.2024	Mashallah Tyre Works Sibi	tyre purchased	14,500
43	52286499	14.1.2025	417	10.1.2025	Javid Electronics & Paint Store Dhadar	P/o Electric items	5,700
44	52286499	14.1.2025	332	2.1.2025	Javid Electronics & Paint Store Dhadar	P/o Electric items	25,500
45	52286499	14.1.2025	1230	25.12.2024	Hinraj G.Store & H/Ware Sanitary Store Dhadar	Handbarrow etc. purchased	51,100

46	52286499	14.1.2025	1632	14.12.2024	Mashallah Electronics & H/Ware Paint House Dhadar	P/o Electric items	49,150
47	52286529	15.3.2025	1618	3.3.2025	M.Sharif Auto Electric Works Sibi	P/o Electric items	33,400
48	40996365	30.10.2024	218	25.10.2024	Khan H/Ware & Electrician Quetta	Brooms purchased	37,400
49	40996365	30.10.2024	456	7.10.2024	Mashallah Electronics & H/Ware Paint House Dhadar	P/o Electric items	9,700
50	40996365	30.10.2024	580	2.10.2024	M.Sharif Auto Electric Works Sibi	P/o Electric items	16,900
51	40996365	30.10.2024	316	22.10.2024	Amar Lal Shopping Center Dhadar	Phynial etc. purchased	9,700
Total							**3,570,550**

Municipal Committee, Mach

(Amount in Rs)

Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
33545245	4.3.2025	24.2.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
64620153	23.4.2025	21.2.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000
64620085	23.4.2025	11.2.2025	Marjan Tractor Service Mach	Removal of garbage	98,000
64620141	23.4.2025	9.3.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	92,000
35545155	11.2.2025	6.12.2024	Kehtran Tractor Service Mach	Removal of garbage	90,000
35545061	4.12.2024	1.10.2024	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
59827485	15.11.2024	11.11.2024	Marjan Tractor Service Mach	Removal of garbage	30,000
35545074	4.12.2024	11.11.2024	Razaq Brothers Tractor Service Mach	Removal of garbage	92,000
59827495	19.11.2024	24.11.2024	Kehtran Tractor Service Mach	Removal of garbage	90,000
64620153	23.4.2025	21.7.2025	Marjan Tractor Service Mach	Removal of garbage	92,000
35545184	11.2.2025	10.1.2025	Allah Dad Tractor Wala Mach	Removal of garbage	99,000
35545184	11.2.2025	1.2.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	98,000
64620133	23.4.2025	3.3.2025	Marjan Tractor Service Mach	Removal of garbage	80,000

Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
64620153	23.4.2025	22.1.2025	Marjan Tractor Service Mach	Removal of garbage	92,000
64620153	23.4.2025	25.1.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
35545298	3.5.2025	16.2.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	80,000
35545298	3.5.2025	21.3.2025	Marjan Tractor Service Mach	Removal of garbage	98,000
64620110	23.4.2025	6.1.2025	Marjan Tractor Service Mach	Removal of garbage	90,000
64620113	23.5.2025	27.3.2025	Marjan Tractor Service Mach	Removal of garbage	80,000
64620113	23.5.2025	24.3.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	96,000
64620171	23.4.2025	27.2.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000
64620171	23.4.2025	1.3.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	80,000
64620130	23.4.2025	9.3.2025	Allah Dad Tractor Wala Mach	Removal of garbage	92,000
64620112	23.4.2025	25.2.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	92,000
64620112	23.4.2025	19.4.2025	Marjan Tractor Service Mach	Removal of garbage	98,000
64620018	23.4.2025	17.3.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000
64620164	23.4.2025	17.3.2025	Allah Dad Tractor Wala Mach	Removal of garbage	80,000
64620164	23.4.2025	14.3.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	80,000
64620098	23.4.2025	27.3.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	96,000
35545204	20.2.2025	24.1.2025	Kehtran Tractor Service Mach	Removal of garbage	70,000
35545204	20.2.2025	22.1.2025	Sumalani Zarai Markaz Mach	Removal of garbage	90,000
35545204	20.2.2025	21.1.2025	Allah Dad Tractor Wala Mach	Removal of garbage	98,000
35545204	20.2.2025	21.1.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
35545204	20.2.2025	20.1.2025	Kehtran Tractor Service Mach	Removal of garbage	98,000
64620146	23.4.2025	1.1.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	98,000
64620146	23.4.2025	3.1.2025	Allah Dad Tractor Wala Mach	Removal of garbage	92,000

Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
64620146	23.4.2025	10.1.2025	Marjan Tractor Service Mach	Removal of garbage	80,000
64620088	23.4.2025	10.4.2025	Allah Dad Tractor Wala Mach	Removal of garbage	90,000
64620088	23.4.2025	12.2.2025	Kehtran Tractor Service Mach	Removal of garbage	96,000
64620088	23.4.2025	8.4.2025	Marjan Tractor Service Mach	Removal of garbage	98,000
64620153	23.4.2025	19.1.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000
64620153	23.4.2025	15.1.2025	Marjan Tractor Service Mach	Removal of garbage	98,000
64620153	23.4.2025	3.1.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	98,000
64620144	23.4.2025	17.4.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
64620144	23.4.2025	13.4.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000
64620144	23.4.2025	10.4.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
64620144	23.4.2025	7.4.2025	Allah Dad Tractor Wala Mach	Removal of garbage	92,000
64620144	23.4.2025	10.4.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
64620144	23.4.2025	11.4.2025	Kehtran Tractor Service Mach	Removal of garbage	80,000
35545150	6.1.2025	27.12.2024	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
35545203	20.2.2025	7.2.2025	Allah Dad Tractor Wala Mach	Removal of garbage	90,000
64620092	23.4.2025	25.3.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	96,000
64620092	23.4.2025	24.3.2025	Kehtran Tractor Service Mach	Removal of garbage	92,000
35545276	15.1.2025	28.12.2024	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
35545160	15.1.2025	4.1.2025	Marjan Tractor Service Mach	Removal of garbage	98,000
35545170	11.2.2025	14.2.2025	Marjan Tractor Service Mach	Removal of garbage	80,000
35545170	11.2.2025	12.2.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	80,000
35545178	20.2.2025	20.12.2024	Kehtran Tractor Service Mach	Removal of garbage	32,000
35545200	20.2.2025	2.1.2025	Kehtran Tractor Service Mach	Removal of garbage	98,000

Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
35545200	20.2.2025	1.2.2025	Allah Dad Tractor Wala Mach	Removal of garbage	98,000
35545200	20.2.2025	7.1.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
35545199	20.2.2025	19.1.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	98,000
35545282	28.2.2025	7.2.2025	Allah Dad Tractor Wala Mach	Removal of garbage	98,000
35545149	20.12.2024	24.12.2024	Razaq Brothers Tractor Service Mach	Removal of garbage	70,000
35545149	20.12.2024	23.2.2025	Allah Dad Tractor Wala Mach	Removal of garbage	90,000
35545184	11.2.2025	10.2.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000
35545184	11.2.2025	9.2.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
35545184	11.2.2025	9.2.2025	Marjan Tractor Service Mach	Removal of garbage	80,000
35545184	11.2.2025	6.2.2025	Allah Dad Tractor Wala Mach	Removal of garbage	98,000
35545184	11.2.2025	29.2.2025	Kehtran Tractor Service Mach	Removal of garbage	92,000
35545163	11.2.2025	7.2.2025	Allah Dad Tractor Wala Mach	Removal of garbage	90,000
35545163	11.2.2025	9.2.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	98,000
64620135	23.4.2025	27.3.2025	Marjan Tractor Service Mach	Removal of garbage	80,000
64620135	23.4.2025	21.3.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	80,000
64620141	23.4.2025	7.3.2025	Allah Dad Tractor Wala Mach	Removal of garbage	92,000
64620141	23.4.2025	11.3.2025	Kehtran Tractor Service Mach	Removal of garbage	80,000
64620142	23.4.2025	21.3.2025	Marjan Tractor Service Mach	Removal of garbage	90,000
35545405	23.4.2025	3.3.2025	Allah Dad Tractor Wala Mach	Removal of garbage	92,000
35545253	14.1.2025	24.12.2024	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
35545253	14.1.2025	12.12.2024	Allah Dad Tractor Wala Mach	Removal of garbage	90,000
64620076	23.4.2025	17.4.2025	Allah Dad Tractor Wala Mach	Removal of garbage	98,000
35545259	14.1.2025	1.1.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000

Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
35545177	11.2.2025	11.1.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000
64620100	23.4.2025	13.4.2025	Marjan Tractor Service Mach	Removal of garbage	96,000
64620100	23.4.2025	14.4.2025	Allah Dad Tractor Wala Mach	Removal of garbage	80,000
35545391	28.2.2025	24.2.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000
59827450	15.11.2024	13.9.2024	Razaq Brothers Tractor Service Mach	Removal of garbage	98,000
59827482	15.11.2024	17.9.2024	Marjan Tractor Service Mach	Removal of garbage	90,000
35545186	11.2.2025	10.12.2024	Allah Dad Tractor Wala Mach	Removal of garbage	98,000
35545241	19.2.2025	10.1.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000
64620126	23.4.2025	11.4.2025	Marjan Tractor Service Mach	Removal of garbage	80,000
64620126	23.4.2025	28.2.2025	Kehtran Tractor Service Mach	Removal of garbage	90,000
64620126	23.4.2025	1.3.2025	Allah Dad Tractor Wala Mach	Removal of garbage	92,000
64620126	23.4.2025	20.9.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	96,000
64620126	23.4.2025	11.4.2025	Marjan Tractor Service Mach	Removal of garbage	98,000
64620126	23.4.2025	9.4.2025	Allah Dad Tractor Wala Mach	Removal of garbage	80,000
35545205	20.2.2025	15.2.2025	Razaq Brothers Tractor Service Mach	Removal of garbage	90,000
35545205	20.2.2025	10.2.2025	Marjan Tractor Service Mach	Removal of garbage	96,000
35545205	20.2.2025	9.2.2025	Allah Dad Tractor Wala Mach	Removal of garbage	96,000
TOTAL					**8,833,000**

Municipal Committee, Naal

(Amount in Rs)

Chq No.	Chq date	Voucher	Firm/vendor	Particular	Amount
63903932	11.04.25	-	Anas Autos	R/o Vehicle	11,130
63903932	11.04.25	110	Mudasir Iron	P/o Hardware Items	37,000
63903129	11.04.25	-	Ghafar Autos	R/o Vehicle	80,000
63903129	11.04.25	-	Bilal sanitary	P/o sanitary Items	6,390
63903930	11.04.25	-	Naal Sanitary	P/o Hardware Articles	5,510
63903932	11.04.25	106	Bilal sanitary	P/o sanitary Items	38,500
63903129	11.04.25	-	Bilal sanitary	P/o sanitary Items	6,390

63903930	11.04.25	-	Naal Sanitary	P/o Hardware Articles	5,510
63903932	11.04.25	107	Bilal sanitary	P/o sanitary Items	38,500
117600162	02.06.25	102	Anas Autos	R/o Vehicle	62,900
117600162	02.06.25	813	National	P/o Furniture Items	27,493
117600163	04.06.25	611	Ghafar Autos		12,040
117600167	04.06.25	04	Naal Sanitary	P/o Hardware Articles	11,570
117600171	04.06.25	-	United Bakers	P/o Bakery Items	17,600
117600171	04.06.25	109	Siddiq Sons	P/o Stationary Items	21,640
117600184	19.06.25	729	Sajjad	P/o Stationary Items	86,880
	Total -A				**469,053**
Garbage and Quotation Works Annexure B".					
26695348	16.08.24	23.07.24	M/s Haji Abdul	Cleaning Of Drains at	196,000
26695348	16.08.24	25.07.24	M/s Haji Abdul	Cleaning Of Drains at	178,756
26695347	16.08.24	25.07.24	M/s Haji Abdul	Cleaning Of Drains at	193,900
26695351	16.08.24	09.08.24	M/s Haji Abdul	Cleaning Of Drains at	176,088
26695354	20.08.24	19.08.24	M/s Haji Abdul	Lifting Of Garbage at	181,424
26695355	22.08.24	21.08.24	M/s Haji Abdul	Lifting Of Garbage at	169,571
26695354	20.08.24	27.08.24	M/s Haji Abdul	Removal of Slogans from	188,051
26695361	03.09.24	19.08.24	M/s Haji Abdul	Cleaning Of Drains at	181,838
26695360	03.09.24		M/s Haji Abdul	Cleaning Of Drains at	181,838
26695362	04.09.24	03.09.24	M/s Haji Abdul	Lifting Of Garbage at	182,896
26695363	04.09.24	28.08.24	M/s Haji Abdul	Lifting Of Garbage at	180,320
26695374	10.09.24	04.09.24	M/s Haji Abdul	Lifting Of Garbage at	94,500
26695372	10.09.24	03.09.24	M/s Haji Abdul	Removal of jungle	170,479
26695372	10.09.24	09.09.24	M/s Haji Abdul	Removal of jungle	196,546
26695377	12.09.24	11.09.24	M/s Haji Abdul	Lifting Of Garbage at	181,424
26695384	30.09.24	28.09.24	M/s Haji Abdul	Must roll labours Lifting	96,000
Total-B					**2,749,639**
Grant Total of (A,B)					**3,218,692**

Municipal Committee, Wadh

(Amount in Rs)

Chq No. & Dated	Chq date	Voucher No	Firm/vendor	Particular	Amount
45092648	07.11.24	-	Qayyum Electric & Hardware Store	P/o Electric Items	62,400
45092648	07.11.24	-	Usama Machinery & Pipe Store	P/o Electric Items	3,600
45092652	08.11.24	-	Awami General Store	P/O Grocery Items	22,590
45092652	08.11.24	763	Awami General Store	P/O Grocery Items	35,775
45092652	08.11.24	-	Mohr Jan Hardware	P/O Hardware Items	71,000
45092652	08.11.24	-	Balochistan Photo state	P/o Stationary Items	21,900

Chq No. & Dated	Chq date	Voucher No	Firm/vendor	Particular	Amount
45092655	08.11.24	271	Awami General Store	P/O Grocery Items	37,800
-do-	-		Idrees Battery	P/o Battery	48,800
55526604	25.05.25	-	Naveed Autos	P/o Parts For Tractor	35,000
55526602	25.04.25	-	M/s Kuwait Autos	P/o Vehicle Auto Parts	49,000
55526605	25.04.25	-	Rafiq Electronics	P/o Electric Street lights	230,000
55526605	10.05.25	-	M/S Al-Macca Machinery & Pipe Store	P/o Submersible	110,000
19205937	03.07.24	247	Sindh Balochistan Diesel Pump	P/o Diesel Pump	36,000
19205937	03.07.24	-	Umar Autos	P/o Auto Parts	5,278
19205937	03.07.24	-	Tawakal Autos	P/o Auto Parts	22,200
19205937	03.07.24	2000	Super Anwar Autos	P/o Auto Parts	8,700
19205939	03.07.24	-	Mohr Jan Hardware	P/O Hardware Items	36,200
19205939	03.07.24	-	Zia Mengal Hardware	P/O Hardware Items	39,100
19205949	-	300	Awami General Store	P/O Grocery Items	13,223
		231	Awami General Store	P/O Grocery Items	20,000
19205945	07.08.24	1779	Tawakal Autos	P/o Auto Parts	15,525
555255007	20.09.24	-	Zohaib Photo state	P/o Stationary Items	3,350
55526506	20.09.24	-	Zia Mengal Hardware	P/O Hardware Items	13,700
-do-	-do-	-	Gull Hardware	P/O Hardware Items	4,150
55526504	20.09.24	1399	Printers Point	P/o Printer	25,000
-do-	-do-		Quetta oil Change	P/o Auto Parts	8,100
-do-	-do-	1400	Printers Point	P/o Printer Toner	5,000
55526503	20.12.24	301	Awami General Store	P/O Grocery Items	20,051
-do-	-	773	Awami General Store	P/O Grocery Items	9,875
19205959	03.08.24	-	Agha Jan Timber Depo	P/o wooden Door	23,456
-do-	-	351	Shahwani Paint & Hardware Store	P/o Hardware Items	68,500
19205961	-	1598	Qayyum Electric & Hardware Store	P/o Electric Items	45,000
19205960	-	187	Al-Naseeb Tyre Store	P/o Tyres	45,900
19205963	03.08.24	-	Mohr Jan Hardware	P/O Hardware Items	86,000
-do-	-	1736	Zia Mengal Hardware	P/O Hardware Items	5,250
19205964		223	Awami General Store	P/O Grocery Items	16,730

Chq No. & Dated	Chq date	Voucher No	Firm/vendor	Particular	Amount
19205973	24.09.24	2297	Shahwani Paint Store	P/o Paint Etc.	28,800
-do-	-	49	Danish Painters & Pena flex	P/o Boards	31,200
-do-	-	586	Raheem Autos	P/o Auto Parts	39,550
45092623	25.10.24	-	Agha Jan Timber Depo	P/o Chukaat	27,000
-do-	-	791	Zia Mengal Hardware	P/O Hardware Items	10,500
-do-	-	-	Super Anwar Autos	P/o Auto Parts	75,000
45092618	11.10.24	1811	Mohammadi Traders Wadh	P/O Hardware Items	40,500
-do-		-	Gull Hardware	P/O Hardware Items	32,500
45092617	11.10.24	280	Waqas Electric Store	P/o Electric Items	41,700
45092616	11.10.24	147	Al-Toheed Traders	P/O Hardware Items	36,000
-do-	-	674	Raheem Autos	P/o Auto Parts	7,756
-do-	10.09.24	-	Tawakal Autos	P/o Auto Parts	11,940
-do-	-	-	Shabir Autos & Oil Change	P/o Auto Parts	7,000
19205940	03.04.25	-	Adnan Tyre Dealer	P/o Vehicle Tyre	24,400
-do-	-do-	-	Super Anwar Autos	P/o Auto Parts	3,630
-do-	-do-	-	Mohammadi Traders Wadh	P/o Auto Parts	64,000
5552662	10.05.25	-	Jhalawan Arms & ammunition Dealer	P/o Cartages for Stay Dogs	60,000
55526611	10.05.25		Krishna Electric Store	P/o Electric Items	157,000
55526610	10.05.25	-	Wadh Sweets & Bakers	P/o Bakery items	58,500
55526606	10.05.25	-	Zeshan Tyres	P/o Tyre for Tanker	175,000
55526603	10.05.25	-	Rafiq Electronics	P/o Electric Items	56,000
55526520	23.05.25	-	Naimat Autos	P/o Vehicle Auto Parts	6,300
55526520	23.05.25	-	Naimat Autos	P/o Vehicle Auto Parts	8,900
55526520	23.05.25	2435	Karachi Battery	P/o Battery	11,000
55526628	25.06.25	-	Wadh Sweets & Bakers	P/o Bakery items	51,991
55526635	26.06.25	-	M/S Balochistan Batteries	P/O Batteries	10,500
55526636	26.06.25	-	Jhalawan Arms & Ammonization Dealer	P/o Cartridges for Stay Dogs	40,000
55526639	28.06.25	-	M/S Lehri Hardware	P/O Hardware Items	150,000
Total					**2,570,820**

Municipal Committee, Zehri

(Amount in Rs)

Chq No. & Dated	Voucher Date	Firm/vendor	Particular	Amount
37345787/ 15.08.24	24.07.24	Sad Hanifa Bahar Carpet Centre Khuzdar	P/o Carpet	99,200
37345809/ 09.09.24	22.08.24	Rizwan Hardware Sanitary	P/o Dust Bins	56,000
37345809/ 09.09.24	05.08.24	Al-Rahman Iron Works	P/o Dust Bin Stands	43,500
37345812/ 08.09.24	28.08.24/	Zehri General Store	P/o Grocery Items	25,030
-do-	07.08/.24	Abdullah Crockery Store	P/o Crockery Articles for Office	65,660
37345801/ 09.09.24	14.08.24	Shoaib Stationary and Sports Zehri.	P/o School Bags etc.	85,000
-do-	01.08.24	Kashmir Bakery & General Store	P/o Bakery Item	64,520
37345811/ 09.09.24	26.08.24	Kashmir Bakery & General Store	P/o Bakery Item	48,700
-do-	01.08.24	Mohr Hussain Furniture	Repair of Furniture	40,500
37345804/ 09.09.24	10.08.24	Syed Haji Hanif Shah Store	P/o Electric Items	98,800
37345805/ 09.09.24	01.08.24	Syed Haji Hanif Shah Store	P/o Electric Items	91,200
37345807/ 09.09.24	06.08.24	Rizwan Hardware Sanitary	P/o Hardware Items	99,500
34345808/ 09.09.24	01.09.24	Amar Printing Press	P/o Stationary Items	96,000
37345810/ 09.09.24	12.08.24	Ghulam Centre	P/o Curtains	92,500
37345844/ 01.11.24	01.11.24	Durrani Hardware & Paint Store	P/o Pvc Pips	98,800
37345843/ 01.11.24	03.10.24	Shoaib Iron & Building Material Store	P/o Building Material	150,500
37345842/ 01.11.24	15.10.24	Geo Furniture Khuzdar	P/o Furniture	99,800
37345841/ 01.11.24	10.10.24	Zohaib Autos	P/o Autos Parts	81,000
-do-	22.10.24	Imdad Autos	-do-	66,000
37345872/ 27.11.24	26.11.24	Noor Mohr Zehri Wood Tall	P/o Fire wood 94 Nos Man	236,250
37345874/ 27.11.24	26.11.24	Noor Mohr Zehri Wood Tall	P/o Fire wood189 Nos Man	472,500
37345873/ 27.11.24	26.11.24	Noor Mohr Zehri Wood Tall	P/o Fire wood 52 Nos Man	131,250
37345851/ 04.11.24	23.10.24	Al-Faisal Electric Store Zehri Bazaar	P/o Electric Items	97,200
37345849/ 04.11.24	07.10.24	Al-Faisal Electric Store Zehri Bazaar	P/o Electric Items	99,000

37345848/ 22.10.24	22.10.24	Al-Rizwan Hardware Sanitary	P/o Fiber Water tank	89,400
-do-	28.10.24	Mohr Kareem Electric Works	P/o Electric Works	65,500
37345847/ 04.11.24	19.10.24	Noor Aluminum Khuzdar	P/o Aluminum Windows	115,200
37345859/ 07.11.24	02.11.24	Mudasir Tyre works	P/o Vehicle Tyre	99,980
37345857/ 07.11.24	04.11.24	Mohr Kareem Electric Works	P/o Electric Works	99,900
53202404/ 13.12.24	09.12.24	Sarang Advertiser	P/o Sign Boards	156,000
53202899/ 12.12.24	10.12.24	Mohr Kareem Electric Works	Repair of submersible	98,500
53202900/ 13.12.24 11.12.24	11.12.24	Shoaib Iron & Building Material Store	P/o Dust Bins	87,750
-do-	08.12.24	Al-Rizwan Hardware Sanitary	P/o Dust Bins	85,500
53202894/ 11.12.24	11.11.24	Shoaib Stationary& Photo state	P/o Stationary Items	39,450
-do-	15.12.24	Zehri General Store	P/o Grocery Items	27,450
53202920/ 08.01.25	01.01.25	Noor Mohr Zehri Taal Wood Farosh	P/o Fire wood 50 Mann	125,000
53202921/ 08.01.25	01.01.25	Noor Mohr Zehri Taal Wood Farosh	P/o Fire wood 213 Mann	532,500
53202922/ 08.01.25	01.01.5	Noor Mohr Zehri Taal Wood Farosh	P/o Fire wood 290 Mann	225,000
Total				**4,385,540**

Chq No. & Dated	Firm/vendor	Particular	Amount in Rs
5320246/ 07.02.25	Private Tractor Driver	Lifting Of Garbage in different area of Noor Gah Qadeem 20 Loads	146,000
5320247/ 07.02.25	Private Tractor Driver	Lifting Of Garbage in different area of Noor Gah Qadeem 18 Loads	134,100
5320249/ 10.02.25	Private Tractor Driver	Lifting Of Garbage in different area of Samukhi Area 19 Loads	139,950
52300948/ 07.02.25	Private Tractor Driver	Lifting Of Garbage in different area of Shafi Colony 17 Loads	129,200
53202952/ 10.02.25	Private Tractor Driver	Lifting Of Garbage in different area City Area 16 Loads	122,400
53202954/ 11.02.25	Private Tractor Driver	Lifting Of Garbage in different area of Shah Bangulzai Area 18 Loads	135,900
53202954/ 11.02.25	Private Tractor Driver	Lifting Of Garbage in different area of Samukhi Area 19 Loads	117,000
53202956/ 11.02.25	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 16 Loads	118,400

53202945/ 07.02.25	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 18 Loads	135,000
53202909/ 06.02.25	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 19 Loads	142,500
53202910/ 06.01.25	Private Tractor Driver	Lifting Of Garbage in different area of Noor Gah Qadeem Zehri 20 Loads	147,000
53202911/ 06.01.25	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 18 Loads	131,400
53202912/ 06.01.25	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 19 Loads	136,800
53202913/ 06.01.25	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 17 Loads	129,200
53202914/ 06.01.25	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 20 Loads	145,000
53202916/ 07.01.25	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 16 Loads	119,200
53202917/ 07.01.25	Private Tractor Driver	Lifting Of Garbage in different area of Zehri 19 Loads	135,900
Total			**2,264,950**

Municipal Committee, D.M.Jamali

(Amount in Rs)

Ch.No	Ch. Dt	Vr.No	Vr.Date	Name of firms	Name of items	Amount
59237295	3/7/2024	326	28-04-24	Sitara Shazad Bangulzai Autos	Repair of New fire brigade	228,000
59236829	8/7/2024	191	Nil	Jilani Tyre and Autos General Order Suppliers	Purchase of 2 No. Tyres for Bowzer Sucker Machine	160,000
59236827	8/7/2024	nil	6/7/2024	Jacobabad Tractors	Purchase of 02 No. Tyres of Messi	130,000
59236828	8/7/2024	nil	6/7/2024	Bismillah Kaman Makers	Purchase of Kaman for new fire brigade	114,000
59236898	2/8/2024	183	1/8/2024	Jilani Tyre and Autos General Order Suppliers	Purchase of Blade Bozer	100,000
59237370	29-08-2024	nil	28-08-2024	Jacobabad Tractors	Purchase of 2 No. Tyres for Messi Tractor	140,000
43721911	4/10/2024	nil	3/10/2024	Hafeez Autos and Mistri Mechanic	Repair of old Fire Brigade	85,000
43721911	4/10/2024	nil	3/10/2024	Mukhtiar Agriculture	Repair of Tractor Trolley	47,000

Ch.No	Ch. Dt	Vr.No	Vr.Date	Name of firms	Name of items	Amount
				Engineering Works		
43721919	14-10-2024	nil	Nil	Jacobabad Tractors	Purchase of 02 No. Tyres for Rosi Tractor	196,000
47214531	27-11-24	nil	26-11-2024	M.D Tractor Corporation	Repair of Messi New Tractor	51,000
47214531	27-11-24	nil	24-11-2024	Jilani Tyre and Autos General Order Suppliers	Purchase of 03 No. Tyres for old fire brigade	180,000
47214559	19-12-2024	nil	16-12-2024	M.D Tractor Corporation	Repair of Messi Tractor	55,000
47214556	19-12-2024	nil	10/12/2024	Hafeez Autos and Mistri Mechanic	Repair of New fire brigade	85,180
47214624	15-01-2025	nil	14-01-2025	Mukhtiar Agriculture Engineering Works	Repair of Tractor Trolley	51,000
47214618	14-01-2025	nil	13-01-2025	M.D Tractor Corporation	Repair of Rosi Tractor	80,000
47214798	7/3/2025	nil	6/3/2025	Hafeez Autos and Mistri Mechanic	Repair of New fire brigade	75,000
64018133	17-04-2025	322	15-04-2025	Jilani Tyre and Autos General Order Suppliers	Purchase of 2 No. Tyres for Fire Brigade	165,000
64018137	17-04-2025	nil	14-04-2025	Khalil Tyre Works	Purchase of 02 No. Tyres for Trolley	120,000
64018175	15-05-2025	nil	12/5/2025	Khalil Autos	Repair of vehicle	73,600
64018304	3/6/2025	nil	31-05-2025	Bismillah Electric Export	Repair of vehicle	50,000
64018304	3/6/2025	nil	31-05-2025	Irfan Iron Steel Works	Repair of vehicle	50,000
64018364	10/6/2025	nil	5/6/2025	Mukhtiar Agriculture Engineering Works	Repair of Rosi Tractor	57,700
64018364	10/6/2025	nil	5/6/2025	Millat Tractor Corporation	Repair of Rosi Tractor	52,300
					Total Rs:-	2,345,780/-

Municipal Committee, Tasp

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
62510755	07.03.25	Meeran and Hasnain Construction Company	Removal of Garbage Various area at Mohalla Lal Khan Tasp	175,683
64504011	24.04.25	Mahaz and Brothers	Removal of Garbage at various area at Mohalla Haji Ibrahim Sarekalat	114,494
64504013	24.04.25	Agha Usama Builders	Removal of Garbage at various area at Abdul Samad Khairabad Tasp	170,531
64504021	29.04.25	Agha Usama Builders	Removal of Garbage various area at Mohalla Ghulam Nabi Tasp	114,144
64504035	07.05.25	Agha Usama Builders	Removal of Garbage various area at Mohalla Mola Bakhsh	148,120
1193603625	18.06.25	Mahaz and Brothers	Removal of Garbage at various area Mohalla Ali Ahmed Tasp No. 4	159,068
1193608253	18.06.25	Atta Ur Rehman Construction Company	Removal of Garbage various area at Mohalla Noor Bakhsh Tasp	144,182
64503966	10.04.25	Atta Ur Rehman Construction Company	Removal of Rubbish Dump from various area at Nokabad Tasp	181,924
64503967	10.04.25	Atta Ur Rehman Construction Company	Removal of Rubbish Dump from various area at Mohalla Bazar	180,985
64503968	10.04.25	Atta Ur Rehman Construction Company	Removal of Rubbish Dump from various area at Toheed abad Tasp	180,832
64503972	11.04.25	Atta Ur Rehman Construction Company	Removal of Rubbish Dump from various area at Khairabad 3	182,755
64503973	11.04.25	Atta Ur Rehman Construction Company	Removal of Rubbish Dump from various area at Sare Kalat Tasp	182,068
Total:				**1,934,786**

Municipal Committee, Washbood

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
41968137	01.11.24	M/S Mahaz and Brothers Construction Company	Removal of Garbage various area at Mohalla Siraj Ahmed area	168,350
41968138	01.11.24	M/S Mazhar and Brothers Construction Company	Cleaning Charges	135,200
41968147	04.12.24	M/S Atta Ur Rehman Construction Company	Removal of Garbage various area at Mohalla Haji Bahadur	177,933
41968155	24.12.24	M/S M/S Awami Construction Company	Removal of Garbage Various area at Mohalla Saraj Ahmed	167,440
41968166	17.02.25	M/S Awami Construction Company	Removal of Garbage Various area at Mohalla Ustad Moosa	174,653
41968180	24.03.25	M/S Atta Ur Rehman Construction Company	Cleaning Charges	127,200
41968184	24.03.25	M/S Awami Construction Company	Cleaning Charges	125,850
41968193	04.04.25	M/S Awami Construction Company	Removal of Garbage at Various area Mohalla Muhamamd Saleem	164,441
70297908	08.05.25	M/S Mahaz and Brothers Construction Company	Removal of Garbage various area at Mohalla Amal area	158,350

70297909	09.05.25	M/S Mahaz and Brothers Construction Company	Cleaning Charges	148,000
Total:				**1,547,417**

Municipal Committee, Saranan

(Amount in Rs)

Ch.No	Ch.dt	Name of Firms	Name of Work	Net
62261649	3/7/2024	The Services Aid Govt. Contractor	Desilting of drain/Nalla Saranan Bazar at MC Saranan	184,855
62261704	10/10/2024	Aghaz Services Management Company	Desilting of Nalla Killi Muslimabad Saranan MC Saranan	179,378
56751935	19-12-2024	The Services Aid Govt. Contractor	Desilting of Drain / Nalla Main Saranan Bazar Part-II of MC Saranan	183,816
56751965	14-01-2025	RKB Govt. Contractor	Desalting of rubbish from Killi Shahdezai Syedan of MC Saranan	180,948
56751966	14-01-2025	The Services Aid Govt. Contractor	Desalting of rubbish from Killi Khudadzai of MC Saranan	182,859
56752002	11/3/2025	Aghaz Services Management Company	Desilting of drain / Nalla Killi Khudadzai Saranan of MC Saranan	183,356
56752003	12/3/2025	RKB Govt. Contractor	Desilting of drain Nalla / Killi Haikalzai Saranan of MC Saranan	181,978
56752042	6/5/2025	The Services Aid Govt. Contractor	Desilting of drain / Nalla at Killi Muslimabad of MC Saranan	182,284
56752051	9/5/2025	The Services Aid Govt. Contractor	Removing of rubbish from Killi Shahdezai of MC Saranan	183,064
56752071	5/6/2025	RKB Govt. Contractor	Removing of rubbish at Killi Bhattezai Saranan at MC Saranan	182,663
56752072	5/6/2025	Ayub Brothers Govt. Contractor	Removing of rubbish at Killi Shahdezai Saranan of MC Saranan	183,798
Total Rs:-				2,008,999

Municipal Committee, Huramzai

(Amount in Rs)

Ch.No	Ch.dt	Vr.No	Vr.date	Name of firms	Name of items	Net paid
44372372	3/12/2024	1529	29-11-2024	Abdal Builders	Earth filling at Killi Shanghari MC Hurramzai	159,524
58672333	20-02-2025	1571	14-02-2025	Smallan Construction	Earth filling at Killi Haji Ramzan MC Hurramzai	146,964
58672363	14-03-2025	1589	7/3/2025	Smallan Construction	Earth filling at Killi Pahar Khan MC Hurramzai	144,778

Ch.No	Ch.dt	Vr.No	Vr.date	Name of firms	Name of items	Net paid
58672374	20-03-2025	1604	14-03-2025	RK Construction	Earth filling at Killi Abdullah MC Hurramzai	124,277
Total Rs:-						**575,543/-**

Ch.No	Ch.dt	Vr.No	Vr.date	Name of firms	Name of items	Amount
28901673	3/7/2024	1451	28-06-2024	RK Construction	Lifting and Dumping of Garbage from Killi Bala Hajizai MC Huramzai	172,050
44372356	25-11-2024	1518	11/11/2024	RK Construction	Lifting and Dumping of Solid waste material from Killi Pahar Khan MC Hurramzai	180,375
44372374	5/12/2024	1531	29-11-2024	Abdal Builders	Lifting and Dumping of Solid waste material from Muhallah Shah Pasand Khail MC Hurramzai	160,282
44372381	19-12-2024	1538	12/12/2024	RK Construction	Lifting and Dumping of Solid waste material from Muhallah Shah Killan and Loe Killan MC Hurramzai	152,347
58672359	10/3/2025	1578	27-02-2025	RK Construction	Lifting and Dumping of solid waste material from Muhallah Sufi Rahim MC Hurramzai	138,676
58672369	18-03-2025	1600	13-03-2025	RK Construction	Lifting and Dumping of solid waste material from Muhallah Fazal Muhammad MC Hurramzai	130,009
1142201650	10/6/2025	1695	29-05-2025	RK Construction	Collection and Disposal of Animal waste in the occasion of Eid Ul Ahza, 2025 from ward no. 1,2 and 3 MC Hurramzai	171586
1142201665	19-06-2025	1696	29-08-2025	RK Construction	Collection and Disposal of Animal waste in the occasion of Eid Ul Ahza, 2025 from ward no. 4,5 and 6 MC Hurramzai	175950
Total Rs:-						**1,281,275**

Ch.No	Ch.dt	Vr.No	Vr.date	Name of firms	Name of items	Amount
28901673	3/7/2024	1451	28-06-2024	RK Construction	Lifting and Dumping of Garbage from Killi Bala Hajizai MC Huramzai	172,050
44372356	25-11-2024	1518	11/11/2024	RK Construction	Lifting and Dumping of Solid waste material from Killi Pahar Khan MC Hurramzai	180,375
44372374	5/12/2024	1531	29-11-2024	Abdal Builders	Lifting and Dumping of Solid waste material from Muhallah Shah Pasand Khail MC Hurramzai	160,282
44372381	19-12-2024	1538	12/12/2024	RK Construction	Lifting and Dumping of Solid waste material from Muhallah Shah Killan and Loe Killan MC Hurramzai	152,347
58672359	10/3/2025	1578	27-02-2025	RK Construction	Lifting and Dumping of solid waste material from Muhallah Sufi Rahim MC Hurramzai	138,676
58672369	18-03-2025	1600	13-03-2025	RK Construction	Lifting and Dumping of solid waste material from Muhallah Fazal Muhammad MC Hurramzai	130,009
1142201650	10/6/2025	1695	29-05-2025	RK Construction	Collection and Disposal of Animal waste in the occasion of Eid Ul Ahza, 2025 from ward no. 1,2 and 3 MC Hurramzai	171586
1142201665	19-06-2025	1696	29-08-2025	RK Construction	Collection and Disposal of Animal waste in the occasion of Eid Ul Ahza, 2025 from ward no. 4,5 and 6 MC Hurramzai	175950
Total Rs:-						**1,281,275**

Municipal Committee, Khanozai

(Amount in Rs)

Ch.No	Ch.dt	Vr. No	Vr. Date	Name of Firm	Name of work	Amount
273881817	1/8/2024	466	13-07-24	Muhammad Saleem Company and Govt. Contractor	Repair of Sewerage Line in Salehzai, Khanozai	480,000
273881818	1/8/2024	467	13-07-24	Allah Dad Kakar and Brothers Govt. Contractor	Repair of Sewerage Line in Salehzai, Khanozai	485,000
273881819	1/8/2024	468	14-07-24	Muhammad Saleem Company and Govt. Contractor	Repair of Bridge at Surkhab Road Salehzai, Khanozai	478,000

Ch.No	Ch.dt	Vr. No	Vr. Date	Name of Firm	Name of work	Amount
273881821	1/8/2024	469	15-07-24	Muhammad Saleem Company and Govt. Contractor	Repair of Bridge at Mengal Abad Near High School, Khanozai	487,000
273881816	1/8/2024	465	13-07-24	Muhammad Aslam (AFQ and Co. Govt. Contractor)	Repair of Sewerage Line in Saleh Abad, Khanozai	493,000
273881822	12/8/2024	474	17-07-24	Momin Khan Company and Govt. Contractor	3 inch Plastic Pipe Installation city to Dadgzai	197,000
273881837	2/8/2024	475	17-07-24	Momin Khan Company and Govt. Contractor	Installation of 3 inch Plastic pipe line Dadagzia to Salehzai	195,000
273881830	12/8/2024	480	18-07-24	Rahim Jan (RJ Enterprises Khanozai)	Repair of Bore in Sakezai, Khanozai	188,000
273881838	2/8/2024	472	17-07-24	Momin Khan Company and Govt. Contractor	Repair of Sewerage line Koz Niganda, Khanozai	196,000
273881842	12/8/2024	477	17-07-24	Momin Khan Company and Govt. Contractor	Installation of 3 inch Plastic Pipe Dadagzai to Bala Dadagzai	198,000
273881839	2/8/2024	475	16-07-24	Momin Khan Company and Govt. Contractor	Installation of 3 inch Plastic Pipe Salezai to Saleh Abad	197,000
273881827	12/8/2024	473	17-07-24	Momin Khan Company and Govt. Contractor	Filling of PIT and Installation of Concreate pipe at Gunj Road	192,000
273881825	2/8/2024	474	17-07-24	Momin Khan Company and Govt. Contractor	Installation of Water Supply Pipe from Mengal abad to City	188,000
273881861	2/9/2024	505	17-08-24	Muhammad Aslam (AFQ and Co. Govt. Contractor)	Repair of Sewerage Line in Saleh Abad, Khanozai	197,000
273881824	2/8/2024	479	18-07-24	Rahim Jan (RJ Enterprises Khanozai)	Repair of Bore in Bala Niganda, Khanozai	185,000
273881823	2/8/2024	478	18-07-24	Rahim Jan (RJ Enterprises Khanozai)	Repair of Bore near Grid Station Mengal abad, Khanozai	189,000
273881826	2/8/2024	471	18-07-24	Rahim Jan (RJ Enterprises Khanozai)	Repair of Bore in Zarghoon, Khanozai	186,000
73881869	2/9/2024	502	15-08-24	Muhammad Aslam (AFQ and Co. Govt. Contractor)	Repair of Flood Wall at Barozai, Khanozai	170,000
73881870	2/9/2024	503	15-08-24	Muhammad Aslam (AFQ and Co. Govt. Contractor)	Repair of an old Tube Well, Khanozai	170,000
44540768	11/11/2024	476	28-10-24	Sana Ullah Khan Kakar Govt. Contractor	Repair and Const. of Flood Protection Wall at Barozai in MC Khanozai	197,921

Ch.No	Ch.dt	Vr. No	Vr. Date	Name of Firm	Name of work	Amount
64435124	5/3/2025	478	24-02-25	Sana Ullah Khan Kakar Govt. Contractor	Repair and Const. of Drain at MC Khanozai	160,000
44540849	26-02-25	571	17-02-25	Muhammad Aslam, AFQ and Co.	Const. of PCC Street at School Road in Khanozai	179,594
44540843	11/2/2025	572	3/2/2025	Sana Ullah Khan Kakar Govt. Contractor	Const. of Sewerage line in Salehzai at Khanozai	179,653
44540769	11/11/2024	482	28-10-24	Sana Ullah Khan Kakar Govt. Contractor	Repair and Const. of Drain at MC Khanozai	196,886
Total Rs:-						**5,985,054**

Municipal Committee, Khanozai

(Amount in Rs)

Ch.No	Ch.Dt	Vr. No	Vr. Dt	Name of Firm	Name of work	Amount
73881871	2/9/2024	504	15-08-24	Muhammad Aslam (AFQ and Co. Govt. Contractor)	Drain Cleaning using Excavator in Salehzai, Khanozai	130,000
44540779	11/11/2024	475	28-10-24	Sana Ullah Khan Kakar Govt. Contractor	Lifting of Solid waste Barozai, Umarzai, Rahim Abad MC Khanozai	195,586
44540771	11/11/2024	477	28-10-24	Muhammad Aslam, AFQ and Co.	Excavation and Cleaning of Channel for Storm Water in main Nalla Surkhab Road Khanozai	192,600
44540774	11/11/2024	480	28-10-24	Sana Ullah Khan Kakar Govt. Contractor	Lifting of Solid waste Material from Ganj Road, Khanabad and Mangalabad Khanozai Bazai	188,985
44540776	11/11/2024	493	28-10-24	Sana Ullah Khan Kakar Govt. Contractor	Lifting of Solid waste Material from Muhalla Syed Quetta Shah and Side Areas of Bazar MC Khanozai	189,984
44540770	11/11/2024	492	28-10-24	Sana Ullah Khan Kakar Govt. Contractor	Excavation and Cleaning of Channels for Storm Water in Heavy Rain MC Khanozai	197,238
	11/11/2024	488	28-10-24	Sana Ullah Khan Kakar Govt. Contractor	Lifting of Solid Waste Material from Dadogzai	199,800
44540782	11/11/2024	484	28-10-24	Muhammad Aslam, AFQ and Co.	Excavation and Cleaning of Channels for Storm Water in Umerzai	196,897
44540783	11/11/2024	483	28-10-24	Muhammad Aslam, AFQ and Co.	Excavation and Cleaning of Channels for Strom Water Tora Khoala in Khanozai	198,700
44540780	2/11/2024	473	29-10-24	Muhammad Aslam, AFQ and Co.	Excavation and Cleaning of Channel from Strom Water in MC Khanozai	182,350

44540798	12/12/2024	481	29-11-24	Sana Ullah Khan Kakar Govt. Contractor	Lifting of Solid waste Kuz Niganda, Bala Niganda, Zarghoon and Khoshab MC Khanozai	140,000
44540775	11/11/2024	494	28-10-24	Sana Ullah Khan Kakar Govt. Contractor	Lifting of Solid Waste Material From Bazar Area	199,831
Total Rs:-						**2,211,971**

Municipal Committee, Sibi

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	58575741	11.2.2025	202	Nil	Mool Chand Electric Store Sibi	Electric items purchased	67,820
2	58575741	11.2.2025	203	Nil	Mool Chand Electric Store Sibi	Electric items purchased	53,440
3	58575741	11.2.2025	206	Nil	Mool Chand Electric Store Sibi	Electric items purchased	92,160
4	58575741	11.2.2025	209	Nil	Mool Chand Electric Store Sibi	Electric items purchased	67,580
5	58575741	11.2.2025	213	Nil	Mool Chand Electric Store Sibi	Electric items purchased	74,680
6	58575741	11.2.2025	217	Nil	Mool Chand Electric Store Sibi	Electric items purchased	23,630
7	58575741	11.2.2025	218	Nil	Mool Chand Electric Store Sibi	Electric items purchased	65,560
8	58575741	11.2.2025	219	Nil	Mool Chand Electric Store Sibi	Electric items purchased	97,800
9	58575741	11.2.2025	220	Nil	Mool Chand Electric Store Sibi	Electric items purchased	112,920
10	58575741	11.2.2025	221	Nil	Mool Chand Electric Store Sibi	Electric items purchased	22,130
11	58575741	11.2.2025	232	Nil	Mool Chand Electric Store Sibi	Electric items purchased	74,000
12	58575741	11.2.2025	235	Nil	Mool Chand Electric Store Sibi	Electric items purchased	50,470
13	58575741	11.2.2025	239	Nil	Mool Chand Electric Store Sibi	Electric items purchased	46,850
14	58575741	11.2.2025	242	Nil	Mool Chand Electric Store Sibi	Electric items purchased	82,820
15	58575741	11.2.2025	248	Nil	Mool Chand Electric Store Sibi	Electric items purchased	68,240
16	58575741	11.2.2025	253	Nil	Mool Chand Electric Store Sibi	Electric items purchased	64,120
17	58575741	11.2.2025	263	Nil	Mool Chand Electric Store Sibi	Electric items purchased	23,790

18	58575759	13.2.2025	75	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	17,000
19	58575759	13.2.2025	66	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	6,780
20	58575759	13.2.2025	40	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	13,590
21	58575759	13.2.2025	55	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	11,150
22	58575759	13.2.2025	49	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	14,280
23	58575759	13.2.2025	53	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	16,800
24	58575759	13.2.2025	76	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	1,543
25	58575791	20.2.2025	2	Nil	Mool Chand Electric Store Sibi	Electric items purchased	51,320
26	58575791	20.2.2025	3	Nil	Mool Chand Electric Store Sibi	Electric items purchased	57,940
27	58575791	20.2.2025	5	Nil	Mool Chand Electric Store Sibi	Electric items purchased	27,840
28	58575791	20.2.2025	1703	20.2.2025	Mool Chand Electric Store Sibi	Electric items purchased	9,880
29	58575791	20.2.2025	1688	14.2.2025	Mool Chand Electric Store Sibi	Electric items purchased	15,450
30	58575791	20.2.2025	1669	22.2.2025	Mool Chand Electric Store Sibi	Electric items purchased	4,070
31	58575791	20.2.2025	1665	11.2.2025	Mool Chand Electric Store Sibi	Electric items purchased	7,450
32	64457003	25.2.2025	232	10.2.2025	Deedar & Brothers Construction Co Government Contractor & GOS Sibi	Sanitation items purchased	161,700
33	52015169	13.1.2025	73	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	16,380
34	52015169	13.1.2025	71	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	4,300
35	52015169	13.1.2025	70	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	11,000
36	52015169	13.1.2025	69	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	13,100
37	52015169	13.1.2025	68	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	17,180
38	52015169	13.1.2025	78	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	1,606
39	52015157	9.1.2025	115	2.1.2025	Zain Khajjak Enterprises Sibi	Sanitation items purchased	97,808
40	52015161	9.1.2025	124	2.1.2024	Zain Khajjak Enterprises Sibi	Blinder purchased	102,600
41	1786809	5.7.2024	154	Nil	Mool Chand Electric Store Sibi	Electric items purchased	22,500

42	1786809	5.7.2024	155	Nil	Mool Chand Electric Store Sibi	Electric items purchased	24,200
43	1786809	5.7.2024	156	Nil	Mool Chand Electric Store Sibi	Electric items purchased	23,790
44	1786809	5.7.2024	157	Nil	Mool Chand Electric Store Sibi	Electric items purchased	91,400
45	1786809	5.7.2024	161	Nil	Mool Chand Electric Store Sibi	Electric items purchased	76,580
46	1786809	5.7.2024	166	Nil	Mool Chand Electric Store Sibi	Electric items purchased	74,790
47	1786809	5.7.2024	173	Nil	Mool Chand Electric Store Sibi	Electric items purchased	85,500
48	1786809	5.7.2024	180	Nil	Mool Chand Electric Store Sibi	Electric items purchased	29,640
49	31736805	8.7.2024	Nil	15.2.2025	Arian Electronics Sibi	Electric items purchased	53,700
50	31736805	8.7.2024	Nil	5.11.2024	Arian Electronics Sibi	Electric items purchased	44,500
51	49671333	29.11.2024	1881	22.10.2024	Mool Chand Electric Store Sibi	Electric items purchased	10,705
52	49671333	29.11.2024	1827	14.10.2024	Mool Chand Electric Store Sibi	Electric items purchased	15,570
53	49671333	29.11.2024	1832	17.10.2024	Mool Chand Electric Store Sibi	Electric items purchased	20,870
54	49671333	29.11.2024	1865	21.10.2024	Mool Chand Electric Store Sibi	Electric items purchased	11,730
55	49671333	29.11.2024	1883	27.10.2024	Mool Chand Electric Store Sibi	Electric items purchased	11,370
56	49671333	29.11.2024	1891	30.10.2024	Mool Chand Electric Store Sibi	Electric items purchased	1,650
57	49671317	27.11.2024	1136	18.11.2024	Zain Khajjak Enterprises Sibi	Stationery items purchased	138,450
58	64457035	6.3.2025	63	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	10,300
59	64457035	6.3.2025	64	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	8,120
60	64457035	6.3.2025	65	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	12,500
61	64457035	6.3.2025	66	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	9,600
62	64457035	6.3.2025	67	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	10,000
63	64457035	6.3.2025	68	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	14,430
64	64457035	6.3.2025	76	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	10,200
65	64457035	6.3.2025	54	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	4,800
66	49671339	2.12.2024	82	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	19,320

67	49671339	2.12.2024	77	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	19,080
68	49671339	2.12.2024	55	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	27,900
69	49671339	2.12.2024	47	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	27,500
70	49671341	2.12.2024	1650	Nil	Mool Chand Electric Store Sibi	Electric items purchased	44,600
71	49671341	2.12.2024	1634	Nil	Mool Chand Electric Store Sibi	Electric items purchased	31,960
72	52015133	23.12.2024	32	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	10,900
73	52015133	23.12.2024	82	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	14,640
74	52015133	23.12.2024	83	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	16,600
75	52015133	23.12.2024	84	Nil	Sibi Shopping Center Sibi	Sanitation items purchased	8,300
76	58575736	11.2.2025	2503	3.2.2025	Madina Trading & Builders Sibi	Cleaning of Nalas	179,200
77	58575736	11.2.2025	2506	3.2.2025	Madina Trading & Builders Sibi	Cleaning of Nalas	461,500
78	58575736	11.2.2025	2509	3.2.2025	Madina Trading & Builders Sibi	Cleaning of Nalas	461,500
79	58575736	11.2.2025	2512	3.2.2025	Madina Trading & Builders Sibi	Cleaning of Nalas	461,500
80	58575734	11.2.2025	1175	18.7.2024	Abdul Hameed Gajani Government Contractor	Cleaning of Nalas/Drains	461,500
81	58575732	11.2.2025	1178	12.7.2024	Madina Trading & Builders Sibi	Cleaning of Nalas/Drains	338,500
82	58575732	11.2.2025	1181	18.6.2024	Madina Trading & Builders Sibi	Cleaning of Nalas/Drains	461,500
TOTAL							**5,631,672**

Municipal Committee, Nushki

(Amount in Rs)

Ch.No	Ch.Dt	Name of firms	Name of items	Amount
42254402	20-09-2024	Kirdgap Tyre Dealer	Purchase of Tyres	80,500
42254400	25-09-2024	Muhammad Amir Autos and Petroleum	Purchase of Mobile Oil	50,500
42254397	6/9/2024	Ijaz Auto and Electric	Repair of Vehicle wiring work	39,500
42254397	6/9/2024	Afnan Autos and Battery	Purchase of Battery	60,500
42254397	19/9/2024	Shah Brother	Purchase of Vehicle items	70,300
42254461	12/12/2024	Choudhry Oil Traders	Purchase of Mobile Oil	8,000
42254461	12/12/2024	Choudhry Oil Traders	Purchase of Mobile Oil	9,900
51197857	18/12/2024	No Bill	Muhammad jan Adil Combined General Store	15,000

20824276	25-07-2024	Ismail Auto and Tractor showroom	Purchase of Battery	125,000
20824277	25-07-2024	Choudhry Oil Traders	Purchase of Mobile Oil	21,507
20824277	25-07-2024	Choudhry Oil Traders	Purchase of Mobile Oil	30,000
20824277	25-07-2024	Choudhry Oil Traders	Purchase of Mobile Oil	14,400
42254462	27-11-2024	Afnan Autos and Battery	Purchase of Battery	63,000
42254448	15-11-2024	Ismail Auto and Tractor showroom	Purchase of Mobile Oil and filter	54,800
42254444	15-11-2024	Ismail Auto and Tractor showroom	Purchase of Vehicle items	99,200
42254456	28-11-2024	Ismail Auto and Tractor showroom	Repair of Engine Rakshaw	12,350
42254456	28-11-2024	Kardegap Tyre Dealer	Purchase of mobile oil	10,410
42254444	15-11-2024	Ismail Auto and Tractor showroom	purchase of Vehicle engine item	9,000
42254444	15-11-2024	Ismail Auto and Tractor showroom	purchase of Vehicle engine item	12,950
42254444	15-11-2024	Choudhry Oil Traders	purchase of mobile oil	8,500
42254444	15-11-2024	Choudhry Oil Traders	Purchase of Mobile Oil and filter	21,800
42254425	24-10-2024	Kardegap Tyre Dealer	Purchase of Vehicle Tyre	26,000
42254425	24-10-2024	Kardegap Tyre Dealer	purchase of Vehicle engine item	13,000
42254423	25-10-2024	Choudhry Oil Traders	purchase of mobile oil	24,000
42254423	25-10-2024	Choudhry Oil Traders	purchase of mobile oil	6,200
42254423	25-10-2024	Choudhry Oil Traders	purchase of mobile oil	15,000
42254423	25-10-2024	Choudhry Oil Traders	purchase of mobile oil	8,500
42254423	25-10-2024	Choudhry Oil Traders	purchase of mobile oil	51,250
51197940	13/3/2025	Afnan Autos and Battery	purchase of Vehicle engine item	78,400
51197917	12/3/2025	Afnan Autos and Battery	Purchase of Battery	50,000
51197941	12/3/2025	Kardegap Tyre Dealer	Purchase of Tyres	50,935
51197941	12/3/2025	Kardegap Tyre Dealer	Purchase of Tyres	90,900
65723741	27/3/2025	Ismail Auto and Tractor showroom	Purchase of tyres and tube	83,450
65723741	27/3/2025	Ismail Auto and Tractor showroom	Purchase of tyres and tube	14,000
65723741	27/3/2025	Ismail Auto and Tractor showroom	Purchase of Vehicle items	75,750
65723741	27/3/2025	Ismail Auto and Tractor showroom	Purchase of Vehicle items	19,710
65723771	27/5/2025	Muhammad Hashim Diseal Lab	Repair of Vehicle Diesel	15,000
65723761	9/5/2025	Afnan Autos and Battery	Purchase of Battery	27000
51197907	12/2/2025	Sadat Battery and Solar	Purchase of Battery	95,600
51197907	12/2/2025	Kardegap Tyre Dealer	Purchase of Battery	51,300
65723795	4/6/2025	JS Battery Center	Purchase of Battery	38,400
65723804	5/6/2025	Sadat Battery and Solar	Purchase of Battery	45,000

65723804	5/6/2025	Ismail Auto and Tractor showroom	Repair of tractor	14,000
65723757	4/6/2025	Petroleum service	Purchase of Mobil oil	68,890
Total:-				**1,779,402**

Municipal Committee, Dera Bugti

(Amount in Rs)

cheque #	Date	Bill #	Date	Firm	Particular	Amount
14750391	04.07.24	Nil	01.07.24	SSD Sanitary and Hardware Store	P/O Sanitation Items	50,000
14750402	20.08.24	Nil	02.07.24	SSD Sanitary and Hardware Store	P/O Sanitation Items	50,000
14750407	30.08.24	Nil	18.07.24	SSD Sanitary and Hardware Store	P/O Sanitation Items	16,000
14750419	27.08.24	Nil	22.08.24	Khoshab General Store	P/O Sanitation Items	40,000
14750419	27.08.24	Nil	24.08.24	Khan Electric and Hardware Store	P/O Sanitation Items	50,000
14750423	30.10.24	Nil	24.08.24	SSD Sanitary and Hardware Store	P/O Sanitation Items	68,000
40120782	06.12.24	Nil	10.10.24	SSD Sanitary and Hardware Store	P/O Sanitation Items	60,000
40120837	24.02.25	Nil	30.12.24	SSD Sanitary and Hardware Store	P/O Sanitation Items	30,400
40120823	07.01.25	Nil	03.01.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	50,000
40120823	07.01.25	Nil	03.01.25	Al Shia Medical Store and General Store	P/O Sanitation Items	100,000
40120824	07.01.25	Nil	01.01.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	98,400
40120825	07.01.25	Nil	01.01.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	94,000
40120828	04.02.25	Nil	17.01.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	48,000
40120829	03.02.25	Nil	18.01.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	71,000
40120835	04.02.25	Nil	04.02.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	56,000
40120835	04.02.25	Nil	04.02.25	Khan Electric and Hardware Store	P/O Sanitation Items	15,300
40120838	27.02.25	Nil	06.02.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	50,000
40120857	29.04.25	Nil	06.02.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	15,500
40120846	27.02.25	Nil	18.02.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	55,300

40120847	12.03.25	Nil	20.02.25	Al Shia Medical Store and General Store	P/O Sanitation Items	100,000
40120847	12.03.25	Nil	24.02.25	Al Shia Medical Store and General Store	P/O Sanitation Items	100,000
40120847	12.03.25	Nil	24.02.25	Al Shia Medical Store and General Store	P/O Sanitation Items	100,000
40120847	12.03.25	Nil	26.02.25	Al Shia Medical Store and General Store	P/O Sanitation Items	50,000
40120847	12.03.25	Nil	28.02.25	Al Shia Medical Store and General Store	P/O Sanitation Items	47,400
40120850	20.03.25	Nil	04.03.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	54,600
40120853	24.02.25	Nil	24.04.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	50,000
40120868	08.05.25	Nil	30.04.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	61,400
40120869	08.05.25	Nil	30.04.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	50,000
40120884	31.05.25	Nil	06.05.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	68,600
40120883	03.06.25	Nil	16.05.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	76,600
40120883	03.06.25	Nil	26.05.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	97,500
40120896	03.06.25	Nil	01.06.25	SSD Sanitary and Hardware Store	P/O Sanitation Items	50,000
Total:						**1,924,000**

Municipal Committee, Sui

(Amount in Rs)

cheque #	Date	Bill #	Date	Firm	Particular	Amount
27230857	04.07.24	Nil	01.07.24	SSD Sanitary and Hardware	P/O Sanitation Items	76,600
27230832	04.07.24	Nil	01.07.24	SSD Sanitary and Hardware	P/O Sanitation Items	65,600
27230861	05.07.24	Nil	04.07.24	Mushtariqa General Store	P/O Sanitation Items	79,800
27230859	05.07.24	Nil	Nil	SSD Sanitary and Hardware	P/O Sanitation Items	80,000
27230852	05.07.24	Nil	02.07.24	SSD Sanitary and Hardware	P/O Sanitation Items	97,000
27230852	05.07.24	Nil	04.07.24	SSD Sanitary and Hardware	P/O Sanitation Items	93,000
27230870	22.08.24	Nil	18.08.24	SSD Sanitary and Hardware	P/O Sanitation Items	97,500
27230879	06.09.24	Nil	02.09.24	SSD Sanitary and Hardware	P/O Sanitation Items	87,500
27230830	23.09.24	Nil	16.09.24	SSD Sanitary and Hardware	P/O Sanitation Items	90,500
27230953	13.11.24	Nil	18.10.24	SSD Sanitary and Hardware	P/O Sanitation Items	92,600
27230949	13.11.24	Nil	03.11.24	SSD Sanitary and Hardware	P/O Sanitation Items	102,400

27230955	13.11.24	Nil	07.11.24	SSD Sanitary and Hardware	P/O Sanitation Items	99,000
27230952	13.11.24	Nil	09.11.24	SSD Sanitary and Hardware	P/O Sanitation Items	84,800
27230952	13.11.24	Nil	10.11.24	SSD Sanitary and Hardware	P/O Sanitation Items	98,400
27230894	07.10.24	Nil	24.09.24	SSD Sanitary and Hardware	P/O Sanitation Items	98,000
27230935	17.10.24	Nil	08.10.24	Khan Electric and Hardware Store	P/O Sanitation Items	90,000
27230935	17.10.24	Nil	08.10.24	Khan Electric and Hardware Store	P/O Sanitation Items	79,990
27230935	17.10.24	Nil	10.10.24	SSD Sanitary and Hardware	P/O Sanitation Items	96,000
27230938	17.10.24	Nil	Nil	SSD Sanitary and Hardware	P/O Sanitation Items	96,000
27230939	17.10.24	Nil	16.10.24	SSD Sanitary and Hardware	P/O Sanitation Items	26,500
27230940	17.10.24	Nil	12.10.24	SSD Sanitary and Hardware	P/O Sanitation Items	85,000
27230941	18.10.24	Nil	14.10.24	SSD Sanitary and Hardware	P/O Sanitation Items	90,600
27230942	18.10.24	Nil	17.10.24	SSD Sanitary and Hardware	P/O Sanitation Items	93,400
27230959	10.12.24	Nil	27.11.24	SSD Sanitary and Hardware	P/O Sanitation Items	84,800
27230963	10.12.24	Nil	03.12.24	SSD Sanitary and Hardware	P/O Sanitation Items	97,200
27230956	10.12.24	Nil	08.12.24	SSD Sanitary and Hardware	P/O Sanitation Items	93,000
27230957	10.12.24	Nil	09.12.24	SSD Sanitary and Hardware	P/O Sanitation Items	96,000
27230964	10.12.24	Nil	07.12.24	SSD Sanitary and Hardware	P/O Sanitation Items	91,500
27230964	10.12.24	Nil	08.12.24	SSD Sanitary and Hardware	P/O Sanitation Items	97,600
27230960	10.12.24	Nil	08.12.24	Khan Electric and Hardware Store	P/O Sanitation Items	102,400
27230960	10.12.24	Nil	08.12.24	Khan Electric and Hardware Store	P/O Sanitation Items	92,600
27230897	16.12.24	Nil	08.12.24	Khan Electric and Hardware Store	P/O Sanitation Items	84,800
27230965	16.12.24	Nil	14.12.24	SSD Sanitary and Hardware	P/O Sanitation Items	80,800
27230898	19.12.24	Nil	18.12.24	SSD Sanitary and Hardware	P/O Sanitation Items	16,600
27230899	19.12.24	Nil	18.12.24	SSD Sanitary and Hardware	P/O Sanitation Items	99,700
27230901	19.12.24	Nil	17.12.24	SSD Sanitary and Hardware	P/O Sanitation Items	96,000
27230901	19.12.24	Nil	17.12.24	Khan Electric and Hardware Store	P/O Sanitation Items	76,800
27230989	20.01.25	Nil	Nil	SSD Sanitary and Hardware	P/O Sanitation Items	65,000
27230903	29.01.25	1198	10.01.25	SSD Sanitary and Hardware	P/O Sanitation Items	93,000
27230903	29.01.25	Nil	20.01.25	Khan Electric and Hardware Store	P/O Sanitation Items	44,500
27230904	29.01.25	1194	18.01.25	SSD Sanitary and Hardware	P/O Sanitation Items	76,600
27230907	07.02.25	1195	20.01.25	SSD Sanitary and Hardware	P/O Sanitation Items	65,600
27230907	07.02.25	Nil	26.01.25	SSD Sanitary and Hardware	P/O Sanitation Items	97,500
27231017	20.02.25	1197	06.02.25	SSD Sanitary and Hardware	P/O Sanitation Items	97,000
27231017	20.02.25	Nil	08.02.25	Khan Electric and Hardware Store	P/O Sanitation Items	70,050
27231018	20.02.25	1196	12.02.25	SSD Sanitary and Hardware	P/O Sanitation Items	80,000
27230909	20.02.25	Nil	18.02.25	SSD Sanitary and Hardware	P/O Sanitation Items	87,500
27230910	20.02.25	Nil	16.02.25	SSD Sanitary and Hardware	P/O Sanitation Items	102,400

27230908	20.02.25	Nil	18.02.25	SSD Sanitary and Hardware	P/O Sanitation Items	92,800
48133493	10.03.25	Nil	01.03.25	SSD Sanitary and Hardware	P/O Sanitation Items	98,400
48133502	26.03.25	Nil	06.03.25	SSD Sanitary and Hardware	P/O Sanitation Items	99,500
48133502	26.03.25	Nil	12.03.25	SSD Sanitary and Hardware	P/O Sanitation Items	92,800
48133504	26.03.25	Nil	20.03.25	Khan Electric and Hardware Store	P/O Sanitation Items	99,200
48133504	26.03.25	Nil	25.03.25	Khan Electric and Hardware Store	P/O Sanitation Items	31,850
48133505	27.03.25	Nil	26.03.25	Khan Electric and Hardware Store	P/O Sanitation Items	92,800
48133505	27.03.25	Nil	26.03.25	Khan Electric and Hardware Store	P/O Sanitation Items	99,500
48133505	27.03.25	Nil	26.03.25	Khan Electric and Hardware Store	P/O Sanitation Items	76,600
48133483	28.03.25	Nil	27.03.25	Khan Electric and Hardware Store	P/O Sanitation Items	65,600
48133484	28.03.25		24.03.25	Khan Electric and Hardware Store	P/O Sanitation Items	80,000
48133484	28.03.25	Nil	26.03.25	Khan Electric and Hardware Store	P/O Sanitation Items	97,000
48133531	05.05.25	Nil	15.04.25	Khan Electric and Hardware Store	P/O Sanitation Items	93,000
48133531	05.05.25	Nil	16.04.25	Khan Electric and Hardware Store	P/O Sanitation Items	97,500
48133531	05.05.25	Nil	16.04.25	Khan Electric and Hardware Store	P/O Sanitation Items	89,200
48133532	05.05.25	Nil	20.04.25	Khan Electric and Hardware Store	P/O Sanitation Items	99,000
48133533	05.05.25	Nil	03.05.25	Khan Electric and Hardware Store	P/O Sanitation Items	90,500
48133533	05.05.25	Nil	04.05.25	Khan Electric and Hardware Store	P/O Sanitation Items	98,000
48133533	05.05.25	Nil	03.05.25	Khan Electric and Hardware Store	P/O Sanitation Items	84,300
48133535	05.05.25	Nil	04.05.25	Khan Electric and Hardware Store	P/O Sanitation Items	97,000
48133536	05.05.25	Nil	03.05.25	Khan Electric and Hardware Store	P/O Sanitation Items	90,600
48133536	05.05.25	Nil	02.05.25	Khan Electric and Hardware Store	P/O Sanitation Items	96,000
48133559	30.05.25	Nil	20.05.25	Khan Electric and Hardware Store	P/O Sanitation Items	85,000
48133561	30.05.25	Nil	24.05.25	Khan Electric and Hardware Store	P/O Sanitation Items	87,500
27230916	31.05.25	Nil	25.05.25	SSD Sanitary and Hardware	P/O Sanitation Items	107,500
27230916	31.05.25	Nil	30.05.25	SSD Sanitary and Hardware	P/O Sanitation Items	94,600
27230916	31.05.25	Nil	30.05.25	Mushtariqa General Store	P/O Sanitation Items	72,500
27230859	05.07.24	Nil	Nil	Azad Transport Company	Disposal of Garbage	81,000

27230852	05.07.24	Nil	04.07.24	Azad Transport Company	Disposal of Garbage	90,000
27230858	05.07.24	Nil	02.07.24	Azad Transport Company	Disposal of Garbage	90,000
27230875	06.09.24	Nil	28.08.24	Azad Transport Company	Disposal of Garbage	89,000
27230877	06.09.24	Nil	04.09.24	Azad Transport Company	Disposal of Garbage	75,000
27230877	06.09.24	Nil	05.09.24	Pyara Khan Brothers Tractor service	Disposal of Garbage	84,600
27230877	06.09.24	Nil	05.09.24	Pyara Khan Brothers Tractor service	Disposal of Garbage	90,000
27230829	27.09.24	Nil	26.09.24	Azad Transport Company	Disposal of Garbage	92,800
27230829	27.09.24	Nil	26.09.24	Azad Transport Company	Disposal of Garbage	90,700
27230953	13.11.24	Nil	20.10.24	Azad Transport Company	Disposal of Garbage	87,000
27230951	13.11.24	Nil	26.10.24	Azad Transport Company	Disposal of Garbage	94,500
27230949	13.11.24	Nil	02.11.24	Azad Transport Company	Disposal of Garbage	86,400
27230955	13.11.24	Nil	06.11.24	Azad Transport Company	Disposal of Garbage	96,000
27230894	07.10.24	Nil	23.09.24	Azad Transport Company	Disposal of Garbage	89,600
27230890	07.10.24	Nil	02.10.24	Azad Transport Company	Disposal of Garbage	89,600
27230892	07.10.24	Nil	04.10.24	Azad Transport Company	Disposal of Garbage	92,800
27230936	17.10.24	Nil	12.10.24	Azad Transport Company	Disposal of Garbage	97,500
27230938	17.10.24	Nil	12.10.24	Azad Transport Company	Disposal of Garbage	94,400
27230940	17.10.24	Nil	14.10.24	Azad Transport Company	Disposal of Garbage	97,500
27230941	18.10.24	Nil	16.10.24	Azad Transport Company	Disposal of Garbage	94,500
27230942	18.10.24	Nil	15.10.24	Azad Transport Company	Disposal of Garbage	93,000
27230942	18.10.24	Nil	17.10.24	Azad Transport Company	Disposal of Garbage	96,000
27230959	10.12.24	Nil	26.11.24	Azad Transport Company	Disposal of Garbage	96,000
27230959	10.12.24	Nil	08.12.24	Azad Transport Company	Disposal of Garbage	89,600
27230963	10.12.24	Nil	04.12.24	Azad Transport Company	Disposal of Garbage	97,500
27230956	10.12.24	Nil	08.12.24	Azad Transport Company	Disposal of Garbage	94,400
27230958	10.12.24	Nil	09.12.24	Azad Transport Company	Disposal of Garbage	96,000
27230960	10.12.24	Nil	09.12.24	Azad Transport Company	Disposal of Garbage	62,000
27230897	16.12.24	Nil	13.12.24	Azad Transport Company	Disposal of Garbage	94,500
27230897	16.12.24	Nil	15.12.24	Azad Transport Company	Disposal of Garbage	96,000
27230898	19.12.24	Nil	18.12.24	Azad Transport Company	Disposal of Garbage	93,000
27230901	19.12.24	Nil	17.12.24	Azad Transport Company	Disposal of Garbage	94,500
27230904	29.01.25	Nil	28.01.25	Azad Transport Company	Disposal of Garbage	76,200
27230907	07.02.25	Nil	29.01.25	Azad Transport Company	Disposal of Garbage	96,000
27231017	20.02.25	Nil	26.01.25	Azad Transport Company	Disposal of Garbage	97,500
27231018	20.02.25	Nil	18.02.25	Azad Transport Company	Disposal of Garbage	94,500
27230909	20.02.25	Nil	17.02.25	Azad Transport Company	Disposal of Garbage	94,400
48133501	26.03.25	Nil	12.03.25	Azad Transport Company	Disposal of Garbage	97,600
48133501	26.03.25	Nil	14.03.25	Azad Transport Company	Disposal of Garbage	97,500
48133501	26.03.25	Nil	16.03.25	Azad Transport Company	Disposal of Garbage	96,000
48133504	26.03.25	Nil	24.03.25	Azad Transport Company	Disposal of Garbage	96,000
48133505	27.03.25	Nil	22.03.25	Azad Transport Company	Disposal of Garbage	94,500

48133483	28.03.25	Nil	27.03.25	Azad Transport Company	Disposal of Garbage	96,000
48133532	05.05.25	Nil	20.04.25	Azad Transport Company	Disposal of Garbage	96,000
48133532	05.05.25	Nil	28.04.25	Pyara Khan Brothers Tractor service	Disposal of Garbage	77,500
48133533	05.05.25	Nil	04.05.25	Azad Transport Company	Disposal of Garbage	93,000
48133536	05.05.25	Nil	02.05.25	Azad Transport Company	Disposal of Garbage	94,500
48133559	30.05.25	Nil	12.05.25	Azad Transport Company	Disposal of Garbage	94,500
48133559	30.05.25	Nil	16.05.25	Azad Transport Company	Disposal of Garbage	93,000
48133559	30.05.25	Nil	20.05.25	Azad Transport Company	Disposal of Garbage	96,000
48133558	30.05.25	Nil	12.05.25	Azad Transport Company	Disposal of Garbage	96,000
48133558	30.05.25	Nil	13.05.25	Azad Transport Company	Disposal of Garbage	94,500
48133558	30.05.25		28.05.25	Azad Transport Company	Disposal of Garbage	94,400
48133561	30.05.25	Nil	20.05.25	Azad Transport Company	Disposal of Garbage	94,500
48133572	30.05.25	Nil	28.05.25	Pyara Khan Brothers Tractor service	Disposal of Garbage	84,000
Total:						**11,556,878**

Municipal Committee, Dera Allah Yar

(Amount in Rs)

S. No.	Nature of Expenditure	Amount
1	Desilting of Nallas	3.973
2	Earth Filling	3.139
3	Purchase of Electric Equipment	2.764
4	Purchase of Furniture	1.610
5	Purchase of Paint Equipment	2.764
6	Lifting of Garbage	0.669
7	Repair of Vehicle	5.490
		20.409

Municipal Committee, Gandawa

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	301130232	6.8.2024	133	26.7.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Cleaning Charges	56,000
2	301130235	7.8.2024	138	3.8.2024	Sheerazi Enterprises Gandawah	Cleaning Charges	60,000
3	301130242	22.8.2024	381	21.8.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Cleaning Charges	50,000
4	31337729	12.9.2024	159	11.9.2024	Sheerazi Enterprises Gandawah	Cleaning Charges	60,000
5	31337798	28.11.2024	Nil	21.11.2024	Sheerazi Enterprises Gandawah	Cleaning Charges	122,000
6	50194256	19.2.2025	735	8.2.2025	Sheerazi Enterprises Gandawah	Cleaning Charges	100,000
7	50194256	19.2.2025	734	9.2.2025	Sheerazi Enterprises Gandawah	Cleaning Charges	80,000
8	50194243	20.2.2025	761	14.2.2025	Sheerazi Enterprises Gandawah	Cleaning Charges	100,000
9	50194255	20.2.2025	741	15.2.2025	Sheerazi Enterprises Gandawah	Cleaning Charges	100,000

10	50194255	20.2.2025	740	16.2.2025	Sheerazi Enterprises Gandawah	Cleaning Charges	113,000
11	50194254	20.2.2025	739	16.2.2025	Sheerazi Enterprises Gandawah	Cleaning Charges	100,000
12	50194253	21.2.2025	784	18.2.2025	Sheerazi Enterprises Gandawah	Cleaning Charges	100,000
13	301130222	12.7.2024	Nil	7.7.2024	Sheerazi Enterprises Gandawah	Removal of Garbage	67,000
14	301130242	22.8.2024	380	20.8.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Removal of Garbage	40,000
15	31337729	12.9.2024	160	12.9.2024	Sheerazi Enterprises Gandawah	Removal of Garbage	38,050
16	31337778	14.10.2024	Nil	12.10.2024	Sheerazi Enterprises Gandawah	Removal of Garbage	40,000
17	31337778	14.10.2024	Nil	13.10.2024	Sheerazi Enterprises Gandawah	Removal of Garbage	45,000
18	31337797	28.11.2024	Nil	24.11.2024	MS Abdul Qayum Government Contractor & GOS Gandawah	Removal of Garbage	94,200
19	31337815	21.12.2024	Nil	6.12.2024	Sheerazi Enterprises Gandawah	Removal of Garbage	52,000
20	31337815	21.12.2024	Nil	7.12.2024	Sheerazi Enterprises Gandawah	Removal of Garbage	47,000
21	50194226	14.1.2025	Nil	5.1.2025	Sheerazi Enterprises Gandawah	Removal of Garbage	61,500
22	301130226	15.7.2024	126	7.7.2024	Sheerazi Enterprises Gandawah	Stationery items purchased	46,200
23	301130247	9.9.2024	384	3.9.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Electric items purchased	36,120
24	31337728	12.9.2024	396	10.9.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Battery purchased	34,087
25	31337728	12.9.2024	382	11.9.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Brooms etc. purchased	63,000
26	31337800	29.11.2024	Nil	25.11.2024	Sheerazi Enterprises Gandawah	Brooms etc. purchased	85,000
27	31337813	20.12.2024	Nil	7.12.2024	Abdul Qayoom Government Contractor & GOS Gandawah	Electric items purchased	51,000
28	50194240	7.2.2025	Nil	2.2.2025	Sheerazi Enterprises Gandawah	Phynial etc. purchased	99,850
29	50194252	19.2.2025	Nil	4.2.2025	Sheerazi Enterprises Gandawah	Brooms etc. purchased	189,000
30	50194261	11.3.2025	Nil	9.3.2025	WEB Enterprise Government Contractor & GOS Quetta	Handbarrow purchased	120,000
31	50194289	25.3.2025	759	14.3.2025	Sheerazi Enterprises Gandawah	Brooms etc. purchased	65,000
32	50194292	25.3.2025	Nil	22.3.2025	Sheerazi Enterprises Gandawah	Brooms etc. purchased	85,000
33	50194288	26.3.2025	Nil	24.3.2025	Sheerazi Enterprises Gandawah	Handbarrow purchased	100,000
34	50194300	2.5.2025	Nil	22.4.2025	WEB Enterprise Government Contractor & GOS Quetta	Brooms etc. purchased	146,000
35	50194305	2.5.2025	Nil	21.4.2025	WEB Enterprise Government Contractor & GOS Quetta	Stationery items purchased	45,000

36	50194307	2.5.2025	Nil	7.4.2025	WEB Enterprise Government Contractor & GOS Quetta	Crockery purchased	128,000
37	501942316	2.5.2025	Nil	30.4.2025	Sheerazi Enterprises Gandawah	Tyre etc. purchased	140,000
TOTAL							**2,959,007**

Municipal Committee, Jhal Magsi

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	12411321	18.7.2024	Nil	7.7.2024	KM Autos Gandawah	Spare Parts purchased	72,000
2	12411322	18.7.2024	Nil	5.7.2025	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	75,000
3	12411320	18.7.2024	Nil	18.7.2024	Bismillah Stationery Mart & P/State Gandawah	Stationery items purchased	77,100
4	12411318	18.7.2024	2007	7.7.2024	Sindh Tyre Shop Sukkur	Tyres etc. purchased	62,000
5	39445870	9.9.2024	Nil	6.9.2024	Al-Madina Electronics Shadadkot	Batteries purchased	33,500
6	39445871	9.9.2024	Nil	9.9.2024	Amanullah Autos Gandawah	Spare Parts purchased	70,000
7	39445876	10.10.2024	Nil	20.9.2024	Pathan Electric Store Gandawah	Electric items purchased	78,600
8	39445900	25.11.2024	Nil	5.10.2024	Al-Madina Electronics Shadadkot	Electric items purchased	83,000
9	39445897	25.11.2024	Nil	8.10.2024	Khan H/Ware & Paint Store Gandawah	Handbarrow etc. purchased	78,500
10	39445887	13.11.2024	Nil	26.10.2024	MS Abdul Qayum Government Contractor & GOS Gandawah	Tyres etc. purchased	192,022
11	39445926	10.1.2025	Nil	27.12.2024	MS Abdul Qayum Government Contractor & GOS Gandawah	Tyres etc. purchased	166,188
12	39445924	10.1.2025	Nil	25.12.2024	Khan H/Ware & Paint Store Gandawah	Handbarrow etc. purchased	76,500
13	39445922	10.1.2025	Nil	25.12.2024	Pathan Electric Store Gandawah	Electric items purchased	63,500

14	39445930	19.2.2025	Nil	25.1.2025	Allah Dad H/Ware & Paint Store Gandawah	Handbarrow etc. purchased	78,750
15	39445936	19.2.2025	509	27.1.2025	Magsi Furniture House Jhall Magsi	Plastic Chairs purchased	50,600
16	68346086	3.4.2025	Nil	20.3.2025	Amanullah Autos Gandawah	Spare Parts purchased	53,000
17	68346087	3.4.2025	Nil	7.3.2025	Al-Madina Electronics Shadadkot	Batteries purchased	50,000
18	68346077	3.4.2025	Nil	10.3.2025	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	73,500
19	68346085	3.4.2025	Nil	24.3.2025	Allah Dad H/Ware & Paint Store Gandawah	Handbarrow etc. purchased	79,980
20	68346096	5.5.2025	Nil	20.4.2025	Al-Madina Electronics Shadadkot	Batteries purchased	43,600
21	68346096	5.5.2025	Nil	27.4.2025	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	74,000
22	68346101	55.2025	Nil	20.4.2025	Khan H/Ware & Paint Store Gandawah	Handbarrow etc. purchased	51,000
23	68346122	13.6.2025	Nil	29.5.2025	Pathan Electric Store Gandawah	Electric items purchased	69,500
24	68346125	13.6.2025	Nil	15.5.2025	Al-Madina Electronics Shadadkot	Batteries purchased	77,000
25	1889204153	13.5.2025	Nil	17.5.2025	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	79,000
26	68346115	13.5.2025	Nil	10.5.2025	MS Abdul Qayum Government Contractor & GOS Gandawah	Stationery items purchased	255,788
27	12411321	18.7.2024	Nil	8.7.2024	Amanullah Autos Gandawah	Spare Parts purchased	65,000
28	12411321	18.7.2024	Nil	8.7.2024	Amanullah Autos Gandawah	Spare Parts purchased	70,000
29	12411321	18.7.2024	Nil	10.7.2024	KM Autos Gandawah	Spare Parts purchased	56,500
30	12411321	18.7.2024	Nil	20.7.2024	Ali Motor Garage Gandawah	Spare Parts purchased	10,500
31	39445855	27.8.2024	Nil	25.8.2024	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	75,000
32	39445866	9.9.2024	Nil	9.9.2024	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	75,000

33	39445870	9.9.2024	Nil	5.9.2024	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	75,000
34	39445875	10.10.2024	Nil	19.9.2024	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	75,000
35	39445875	10.10.2024	Nil	21.9.2024	Bismillah Stationery Mart & P/State Gandawah	Stationery items purchased	64,580
36	39445878	10.10.2024	Nil	5.9.2024	Bismillah Stationery Mart & P/State Gandawah	Stationery items purchased	74,100
37	39445878	10.10.2024	Nil	10.9.2024	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	75,000
38	39445886	13.11.2024	Nil	10.10.2024	Amanullah Autos Gandawah	Spare Parts purchased	64,000
39	39445886	13.11.2024	Nil	24.10.2024	KM Autos Gandawah	Spare Parts purchased	75,000
40	39445901	25.11.2024	Nil	23.10.2024	Bismillah Stationery Mart & P/State Gandawah	Stationery items purchased	39,000
41	39445905	17.12.2024	Nil	13.11.2024	Pathan Electric Store Gandawah	Electric items purchased	50,450
42	39445905	17.12.2024	Nil	18.11.2024	Sanitary Saman/Pipe Waghera Jacobabad	Spade etc. purchased	79,800
43	39445905	17.12.2024	Nil	22.11.2024	Allah Bux Chandio Bardana Co. Usta Muhammad	Handbarrow etc. purchased	76,500
44	39445903	17.12.2024	Nil	3.11.2024	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	78,500
45	39445921	10.1.2025	Nil	24.12.2024	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	78,750
46	39445919	10.1.2025	Nil	19.12.2024	Allah Bux Chandio Bardana Co. Usta Muhammad	Brooms etc. purchased	78,750
TOTAL							**3,500,058**

Municipal Committee, Kalat

(Amount in Rs)

Ch No.	Dated	Paid to	Amount	Work
32947600	11-12-24	Al bina Construction Company	48,500	Repair of drain
32947602	11-12-24	Al bina Construction Company	49,000	Repair of drain
32947603	11-12-24	Al bina Construction Company	49,000	Repair of drain
32947604	11-12-24	Al bina Construction Company	48,500	Repair of drain

Ch No.	Dated	Paid to	Amount	Work
32947605	11-12-24	Al bina Construction Company	47,500	Repair of drain
32947605	11-12-24	Al bina Construction Company	49,000	Repair of drain
32947608	11-12-24	Al bina Construction Company	49,000	Repair of drain
32947608	11-12-24	Al bina Construction Company	49,000	Repair of drain
51363054	24-12-24	Al bina Construction Company	71,200	Repair of drain
51363053	24-12-24	Al bina Construction Company	80,400	Repair of drain
1894807	15-8-24	Al bina Construction Company	65,900	Repair of drain
1894813	15-8-24	Al bina Construction Company	102,300	Repair of drain
50180615	31-10-24	Al bina Construction Company	46,000	Repair of drain
50180616	31-10-24	Al bina Construction Company	49,000	Repair of drain
50180617	31-10-24	Al bina Construction Company	50,200	Repair of drain
50180618	31-10-24	Al bina Construction Company	47,300	Repair of drain
50180619	31-10-24	Al bina Construction Company	51,400	Repair of drain
32947575	11-11-24	Mir Muhammad Akbar	171,135	Repair of Drain
51363149	21-3-25	Haji Muhammad Yousaf GC	170,506	Repair of Manhole
18948048	15-8-24	Al bina Construction Company	65,000	repair of sewerage
1894815	15-8-24	Al bina Construction Company	116,050	repair of sewerage
Total:			**1,475,891**	

Municipal Committee, Khaliqabad

(Amount in Rs)

Cheq No	Dated	Paid to `	Amount	Particulars
	28-4-25	Fazal Rehman Langove	167,915	Repair and maintenance of Road Cross
	28-4-25	Fazal Rehman Langove	170,658	Repair and maintenance of Road Cross
53543434	11-10-24	Al shafqi and Brother	120,000	Repair of Drain
53543433	11-10-24	Al shafiq and brother	120,000	Repair of Drain
53543437	11-10-24	Al shafiq and brother	130,000	Repair of Drain
53543435	11-10-24	Al shafiq and brother	130,000	Repair of Drain
53543436	10-10-24	Al shafiq and brother	140,000	Repair of Drain
Total:			**978,573**	

Municipal Committee, Kharan

(Amount in Rs)

Ch.No	Ch.Dt	Name of Work	Name of Contractor	Amount
35960329	4/7/2024	Removal of Rubbish Dump from Ward 10/11/12 Various Area	Hussain Ahmed Govt Contractor	198,300
35960329	4/7/2024	Removal of Rubbish Dump from Various Area	Hussain Ahmed Govt Contractor	61,200
35960366	2/9/2024	Cleaning of Drain Sasoli Mehla & Hindu Mehla	Hussain Ahmed Kalaghani	198,782
35960367	2/9/2024	Removal of Rubbish Dump from Ward 18/19/08 Various Area	Hussain Ahmed Govt Contractor	173,800

35960367	2/9/2024	Removal of Rubbish Dump from Various Area	Hussain Ahmed Govt Contractor	61,800
35960367	2/9/2024	Removal of Rubbish Dump from Ward No 21/22/23	Hussain Ahmed Govt Contractor	198,300
35960381	11/9/2024	Removal Of Rubbish Dump from Ward No 03/04/05	Khataria Brother Govt Contractor	173,800
35960381	11/9/2024	Removal of Rubbish Dump from Various Area	Khataria Brother Govt Contractor	121,300
35960381	11/9/2024	Removal Of Rubbish Dump from Ward No 24 Mehla Kubdani	Khataria Brother Govt Contractor	198,300
35960398	23-10-2024	Removal of Rubbish Dump from Various Area	Shahzarab Enterprises	139,000
35960398	23-10-2024	Removal of Rubbish Dump from Ward No 04/05 Mullah Shiekh Masjid	Shahzarab Enterprises	173,800
35960398	23-10-2024	Removal Of Rubbish Dump from Ward No 10/11/12	Shahzarab Enterprises	195,000
35960398	23-10-2024	Removal Of Rubbish Dump from Ward No 08 Mullah Sherozi	Shahzarab Enterprises	90,000
35960399	14-02-2024	Removal of Rubbish Dump from Ward No 20/21/22	Khataria Brother Govt Contractor	173,800
35960399	14-02-2024	Removal of Rubbish Dump from Various Area	Khataria Brother Govt Contractor	111,000
53705321	10/1/2025	Cleanliness of Drain 01 & 4	Kharan Builders	194,432
53705325	7/1/2025	Cleanliness of Drain Hindu Mohla to kulan	Hussain Ahmed	128,380
53705325	7/1/2025	Cleanliness of Drain Shopping Road	Hussain Ahmed	88,200
53705327	7/1/2025	Removal of Rubbish Dump from Ward No 20/21/22	Hussain Ahmed Govt Contractor	169,000
53705328	7/1/2025	Earth Filling of Various Sheet Ward No 12,14	Hussain Ahmed Govt Contractor	96,135
53705328	7/1/2025	Earth Filling of Various Sheet Ward No 10,13	Hussain Ahmed Govt Contractor	110,370
53705295	25/12/2024	Removal Of Rubbish Dump from Ward No 08 & 9	Saddam & Brother	199,500
53705295	25/12/2024	Removal Of Rubbish Dump from Ward No 10/11	Saddam & Brother	157,500
53705295	25/12/2024	Removal of Rubbish Dump from Various Area	Saddam & Brother	56,000
53705286	9/12/2024	Removal Of Rubbish Dump from Ward No 22& 23	Rizwan Enterprises	157,500
53705286	9/12/2024	Removal of Rubbish Dump from Various Area	Rizwan Enterprises	73,500
Total: -				**3,698,699**

Municipal Committee, Killa Saifullah

(Amount in Rs)

Cheque No.	Cheque Date	Name of Firm	Particular	Amount
59990186	24.02.2025	M/S Abdul Ghafar and Company	Excavator Charges	97,350
59990187	24.02.2025	M/S Abdul Ghafar and Company	Excavator Charges	98,825
59990205	06.03.2025	M/S Abdul Ghafar and Company	Excavator Charges	94,400

59990206	06.03.2025	M/S Abdul Ghafar and Company	Excavator Charges	91,450
52266900	13.12.2024	M/S Abdul Ghafar & Company	Excavator Charges	94,400
52266904	13.12.2024	M/S Abdul Ghafar & Company	Excavator Charges	82,600
419766887	28.11.2024	M/S Abdul Ghafar & Company	Excavator Charges	97,750
52266884	28.11.2024	M/S Abdul Ghafar & Company	Excavator Charges	94,400
Sub-Total				**751,175**
52266930	09.01.2025	M/S Master and Company	Lifting of Garbage	93,600
52266932		M/S Master and Company	Lifting of Garbage	79,200
52266941		M/S Master and Company	Lifting of Garbage	90,000
52266964	13.02.2025	M/S Master and Company	Lifting of Garbage	86,400
52266965	13.02.2025	M/S Master and Company	Lifting of Garbage	82,800
59990237	10.04.2025	M/S Master and Company	Lifting of Garbage	97,200
59990243	10.04.2025	M/S Master and Company	Lifting of Garbage	90,000
59990244	10.04.2025	M/S Master and Company	Lifting of Garbage	93,600
59990245	10.04.2025	M/S Master and Company	Lifting of Garbage	97,200
59990267	09.05.2025	M/S Master and Company	Lifting of Garbage	129,600
59990268	09.05.2025	M/S Master and Company	Lifting of Garbage	133,200
59990272	09.05.2025	M/S Master and Company	Lifting of Garbage	122,400
1643010136	04.06.2025	M/S Master and Company	Lifting of Garbage	187,200
1643010137	04.06.2025	M/S Master and Company	Lifting of Garbage	180,000
1643201046	26.04.2025	M/S Master and Company	Lifting of Garbage	97,200
1643201047	26.04.2025	M/S Ashraf and Brothers	Lifting of Garbage	86,400
1643201051	26.04.2025	M/S Master and Company	Lifting of Garbage	93,600
41976087	17.10.2025	M/S Abdul Ghafar and Company	Lifting of Garbage	86,400
41976088	17.10.2025	M/S Abdul Ghafar and Company	Lifting of Garbage	97,200
41976091	17.10.2025	M/S Abdul Ghafar and Company	Lifting of Garbage	86,400
41976026	22.08.2024	M/S Master and Company	Lifting of Garbage	93,600
41976029	22.08.2024	M/S Master and Company	Lifting of Garbage	86,400
23894704	09.07.2024	M/S Master and Company	Lifting of Garbage	98,000
23894703	09.07.2024	M/S Master and Company	Lifting of Garbage	91,000
23894710	09.07.2024	M/S Master and Company	Lifting of Garbage	87,500
41976049	10.09.2024	M/S Abdul Ghafar and Company	Lifting of Garbage	82,800
41976051	10.09.2024	M/S Abdul Ghafar and Company	Lifting of Garbage	97,200
52266897	13.12.2024	M/S Master and Company	Lifting of Garbage	93,600
52266898	13.12.2024	M/S Master and Company	Lifting of Garbage	86,400
52266901	13.12.2024	M/S Master and Company	Lifting of Garbage	79,200
52266905	13.12.2024	M/S Master and Company	Lifting of Garbage	90,000
52266879	28.11.2024	M/S Master and Company	Lifting of Garbage	86,400
52266880	28.11.2024	M/S Master and Company	Lifting of Garbage	93,600
52266881	28.11.2024	M/S Master and Company	Lifting of Garbage	97,200

Total:-	**3,372,500**
Grant-Total	**4,123,675**

Municipal Committee, Muslim Bagh

(Amount in Rs)

S. No.	Nature of Expenditure	Amount
1	Lifting of Garbage	2.983
2	Sanitation Works	1.103
3	Desilting of Water Channel	1.905
	Total	**5.991**

Municipal Committee, Bela

(Amount in Rs)

cheque #	Date	Bill #	Date	Firm	Particular	Amount
21576300	09.07.24	502	05.07.24	HR Hardware and Paint	P/O Sanitation Items	94,950
36091730	19.08.24	510	15.08.24	HR Hardware and Paint	P/O Sanitation Items	98,300
36091732	20.08.24	Nil	Nil	HR Hardware and Paint	P/O Sanitation Items	97,000
36091753	09.09.24	539	02.09.24	HR Hardware and Paint	P/O Sanitation Items	95,300
36091759	09.09.24	540	04.09.24	HR Hardware and Paint	P/O Sanitation Items	97,232
36091775	23.10.24	407	17.10.24	HR Hardware and Paint	P/O Sanitation Items	98,200
53996111	18.12.24	456	13.12.24	HR Hardware and Paint	P/O Sanitation Items	98,380
53996112	18.12.24	457	14.12.24	HR Hardware and Paint	P/O Sanitation Items	97,000
9945704944	19.02.25	606	13.02.25	HR Hardware and Paint	P/O Sanitation Items	98,200
9945705005	25.03.25	717	01.03.25	HR Hardware and Paint	P/O Sanitation Items	95,300
9945704995	24.03.25	711	20.03.25	HR Hardware and Paint	P/O Sanitation Items	95,650
9945704994	24.03.25	710	19.03.25	HR Hardware and Paint	P/O Sanitation Items	98,500
9945704979	11.03.25	633	06.03.25	HR Hardware and Paint	P/O Sanitation Items	99,150
9945705015	14.04.25	721	05.04.25	HR Hardware and Paint	P/O Sanitation Items	86,316
9945729828	05.05.25	739	03.05.25	HR Hardware and Paint	P/O Sanitation Items	95,900
9945729827	05.05.25	738	02.05.25	HR Hardware and Paint	P/O Sanitation Items	97,650
9945729857	05.05.25	756	20.04.25	HR Hardware and Paint	P/O Sanitation Items	95,300

9945729826	05.05.25	737	02.05.25	HR Hardware and Paint	P/O Sanitation Items	98,300
9945729859	05.06.25	758	30.05.25	HR Hardware and Paint	P/O Sanitation Items	94,700
9945729858	05.06.25	757	29.05.25	HR Hardware and Paint	P/O Sanitation Items	96,250
Total:						**1,927,578**

Municipal Committee, Uthal

(Amount in Rs)

cheque #	Date	Bill #	Date	Firm	Particular	Amount
30171946	04.07.24	2657	30.06.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,560
30171947	04.07.24	2658	25.06.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,800
30171981	22.08.24	2817	27.07.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,700
30171981	22.08.24	2823	04.08.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	47,950
30171984	23.08.24	2802	06.07.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,800
30171984	23.08.24	2810	16.07.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,700
30171999	11.09.24	2836	30.08.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	48,980
44348602	12.09.24	Nil	04.09.24	Murshid Hardware and Electric Store	P/O sanitation Items	6,400
44348604	13.09.24	2024	06.08.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,950
44348604	13.09.24	2080	20.08.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,200
474668902	11.10.24	4287	20.09.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,000
47466964	20.11.24	2853	20.10.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,280
47466965	22.11.24	2842	19.09.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,600

47466965	22.11.24	2847	11.10.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,260
49681031	12.12.24	865	02.11.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,500
49681031	12.12.24	881	10.11.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	48,490
49681068	08.01.25	110	10.11.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,860
49681068	08.01.25	121	21.11.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	48,980
49681073	09.01.25	2852	27.10.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,600
49681073	09.01.25	2860	02.11.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	47,800
49681075	13.01.25	137	12.12.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,680
49681075	13.01.25	129	30.11.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	48,900
56241965	18.02.25	143	20.12.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,160
56241965	18.02.25	49800	28.12.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,800
56241969	18.02.25	891	02.01.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,900
56241969	18.02.25	897	12.01.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,300
56242018	06.03.25	1079	16.02.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,700
56242018	06.03.25	1089	27.02.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,700
56242021	06.03.25	1075	31.01.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,860

56242021	06.03.25	1083	10.02.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,980
68700580	03.04.25	1093	10.03.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,740
68700580	03.04.25	1095	15.03.24	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,800
68700584	03.04.25	2036	16.03.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,500
68700584	03.04.25	2046	27.02.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,380
68700641	05.05.25	2055	10.04.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,500
68700648	06.05.25	2062	20.04.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,700
1118804879	10.06.25	2161	04.05.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,800
1118804882	10.06.25	2146	25.04.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	49,800
1118804882	10.06.25	2166	10.05.25	Gulshan Hardware Electric Sanitary and General Order	P/O sanitation Items	48,870
Total:						**1,884,480**

Municipal Committee, Loralai

(Amount in Rs)

Ch.No	Ch.dt	Vr.No	Vr.date	Name of firms	Name of items	Amount
40523540	19-08-24	nil	nil	Qadri Paint and Hardware Store	Purchase of Sanitary items	35,160
55251511	8/1/2025	2438	9/11/2024	Haji Qabool and Brothers	Purchase of Sanitary items	250,430
55251567	12/3/2025	2484	5/1/2024	Haji Qabool and Brothers	Purchase of Sanitary items	301,950
67348205	May,2025	2384	4/2/2025	Haji Qabool and Brothers	Purchase of Sanitary items	325,545
67348248	3/6/2025	3423	16-04-25	Haji Qabool and Brothers	Purchase of Sanitary items	229,985

40523524	Nov,24	nil	14-09-24	Usman Tohedi Hardware	Purchase of Choona	52,500
47038310	19-11-24	2672	5/9/2024	Haji Qabool and Brothers	Purchase of Sanitary items	254,620
40523542	19-08-24	3764	5/8/2024	Haji Qabool and Brothers	Purchase of Sanitary items	211,125
15395503	19-07-24	2716	8/7/2024	Haji Qabool and Brothers	Purchase of Sanitary items	95,180
Total:-						1,756,495

Municipal Committee, Mastung

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Amount
1	61741383	3.2.2025	Nil	Nil	Sajjad Stationers & Computer Graphs Center Quetta	Stationery items purchased	51,800
2	61741383	3.2.2025	Nil	Nil	Sajjad Stationers & Computer Graphs Center Quetta	Stationery items purchased	34,770
3	67543563	6.5.2025	1776	15.10.2024	Bilawal Sanitary & Block Works Mastung	Sanitary items purchased	36,470
4	67543562	6.5.2025	Nil	3.10.2024	Baloch Khan Battery Center Mastung	Battery purchased	43,500
5	67543560	6.5.2025	211	Nil	Ahmed Electric Store Quetta	Electric item purchased	42,500
6	67543559	6.5.2025	30	29.10.2024	Qambrani Computers Service Quetta	Electric item purchased	34,875
7	67543558	6.5.2025	348	6.11.2024	Sangam Electric Center Quetta	Electric item purchased	26,220
8	67543578	13.5.2025	154	5.11.2024	Kashif Electric & H/Ware Sanitary Store Quetta	Battery purchased	40,400
9	67543577	13.5.2025	Nil	Nil	Akhtar H/Ware Mastung	Handbarrow purchased	35,300
10	67543587	13.5.2025	Nil	11.10.2024	Baloch Khan Battery Center Mastung	Battery purchased	41,560
11	67543582	13.5.2025	Nil	18.11.2024	Younis H/Ware & PVC Pipe Service Mastung	Handbarrow purchased	36,300
12	67543597	16.5.2025	224	6.5.2025	Hashmi Electric & H/Ware Quetta	Electric item purchased	27,020
13	617414411	15.2.2025	65	30.1.2025	Muslim Electric Sanitary H/Ware Mastung	Electric item purchased	96,660

14	98480520	11.12.2024	216	17.10.2024	Ahmed Electric Store Quetta	Electric item purchased	47,550
15	56930286	11.12.2024	Nil	9.11.2024	Hashmi Electric & H/Ware Quetta	Electric item purchased	37,960
16	98480524	17.12.2024	Nil	20.11.2024	New Shehbaz Electric Store Quetta	Electric item purchased	97,800
17	56930295	24.12.2024	Nil	12.11.2024	Muslim Electric Sanitary H/Ware Mastung	Electric item purchased	81,000
18	98480507	9.9.2024	Nil	7.8.2024	Jalil Electric & H/Ware Quetta	Electric item purchased	91,900
19	98480507	9.9.2024	Nil	29.7.2024	Jalil Electric & H/Ware Quetta	Electric item purchased	96,000
20	98480507	9.9.2024	Nil	31.7.2024	Jalil Electric & H/Ware Quetta	Electric item purchased	63,070
21	98480507	9.9.2024	Nil	4.8.2024	Jalil Electric & H/Ware Quetta	Electric item purchased	97,710
22	98480500	19.8.2024	Nil	20.7.2024	Taj Mahel H/Ware Mastung	Battery purchased	68,400
23	1041204316	10.6.2025	Nil	4.6.2025	New Shehbaz Electric Store Quetta	Electric item purchased	52,100
24	67543565	6.5.2025	Nil	4.11.2024	Hashmi Electric & H/Ware Quetta	Electric item purchased	33,600
25	67543565	6.5.2025	Nil	Nil	New Shehbaz Electric Store Quetta	Electric item purchased	49,600
26	67543564	6.5.2025	123	20.10.2024	Muslim Electric Sanitary H/Ware Mastung	Electric item purchased	16,944
27	67543563	6.5.2025	Nil	10.10.2024	Quetta Stationery & P/State Quetta	Stationery items purchased	7,380
28	67543563	6.5.2025	155	Nil	Agha Electric & H/Ware Center Mastung	Handbarrow purchased	21,160
29	67543584	13.5.2025	Nil	Nil	New Shehbaz Electric Store Quetta	Electric item purchased	42,200
30	67543575	13.5.2025	Nil	Nil	New Shehbaz Electric Store Quetta	Electric item purchased	6,105
31	67543575	13.5.2025	Nil	17.11.2024	New Shehbaz Electric Store Quetta	Electric item purchased	36,240
32	67543575	13.5.2025	Nil	17.11.2024	New Shehbaz Electric Store Quetta	Electric item purchased	39,500
33	67543588	13.5.2025	Nil	27.11.2024	Taj Mahel H/Ware Mastung	Electric item purchased	16,320
34	67543585	13.5.2025	125	31.12.2024	Akhtar H/Ware Mastung	DDT purchased	32,200
35	67543526	27.3.2025	Nil	18.3.2025	New Shehbaz Electric Store Quetta	Electric item purchased	41,980
36	67543526	27.3.2025	Nil	18.3.2025	New Shehbaz Electric Store Quetta	Electric item purchased	55,680
37	61741405	14.2.2025	Nil	8.1.2025	New Shehbaz Electric Store Quetta	Electric item purchased	54,600

38	61741410	15.2.2025	Nil	2.2.2025	Akhtar H/Ware Mastung	Battery purchased	15,250
39	61741410	15.2.2025	258	Nil	Ahmed Electric Store Quetta	Electric item purchased	38,480
40	61741432	27.2.2025	Nil	20.1.2025	Jalil Electric & H/Ware Quetta	Electric item purchased	49,300
41	61741404	14.2.2025	Nil	10.1.2025	Javid Stationery & Sports Mastung	Stationery items purchased	1,800
42	61741404	14.2.2025	Nil	6.1.2025	Younis H/Ware & PVC Pipe Service Mastung	DDT purchased	29,500
43	56930311	15.1.2025	Nil	13.12.2024	Akhtar H/Ware Mastung	Choona	9,795
44	56930312	13.1.2025	Nil	15.12.2024	Agha Electric & H/Ware Center Mastung	DDT purchased	12,050
45	56930313	15.1.2025	Nil	12.12.2024	New Shehbaz Electric Store Quetta	Electric item purchased	47,400
46	56930314	15.1.2025	Nil	27.12.2024	Muslim Electric Sanitary H/Ware Mastung	Electric item purchased	54,000
47	98480516	11.12.2024	Nil	7.8.2024	Agha Electric & H/Ware Center Mastung	Brooms purchased	21,640
48	98480516	11.12.2024	Nil	20.8.2024	Agha Electric & H/Ware Center Mastung	Choona	25,110
49	98480519	11.12.2024	Nil	Nil	Agha Electric & H/Ware Center Mastung	Electric item purchased	31,700
50	98480521	11.12.2024	Nil	29.10.2024	Hashmi Electric & H/Ware Quetta	Handbarrow purchased	66,000
51	98480522	11.12.2024	31	7.11.2024	Muslim Electric Sanitary H/Ware Mastung	Electric item purchased	26,040
52	56930288	11.12.2024	187	10.11.2024	New Shehbaz Electric Store Quetta	Electric item purchased	67,450
53	56930287	11.12.2024	Nil	4.11.2024	Younis H/Ware & PVC Pipe Service Mastung	Choona	26,800
54	98480523	17.12.2024	Nil	18.11.2024	Javid Stationery & Sports Mastung	Stationery items purchased	6,600
55	56930291	24.12.2024	Nil	10.12.2024	Al-Nasib Electrician & H/Ware Sanitary Quetta	Electric item purchased	30,000
56	56930291	24.12.2024	Nil	10.12.2024	Al-Nasib Electrician & H/Ware Sanitary Quetta	Electric item purchased	67,500
57	56930290	26.12.2024	160	5.12.2024	Kashif Electric & H/Ware Sanitary Store Quetta	Battery purchased	49,250
58	56930290	26.12.2024	170	5.12.2024	Kashif Electric & H/Ware Sanitary Store Quetta	Electric item purchased	49,250
59	98480500	19.8.2024	Nil	26.6.2024	Younis H/Ware & PVC Pipe Service Mastung	Tyre purchased	20,260
60	98480500	19.8.2024	Nil	14.7.2024	Younis H/Ware & PVC Pipe Service Mastung	Choona	59,500
61	61741431	27.2.2025	Nil	20.2.2025	Agha Electric & H/Ware Center Mastung	Wire purchased	94,500

62	61741422	25.2.2025	Nil	2.2.2025	New Shehbaz Electric Store Quetta	Electric item purchased	64,815
63	56930265	7.11.2024	Nil	25.7.2024	Agha Electric & H/Ware Center Mastung	DDT	52,600
64	61741394	18.2.2025	Nil	10.2.2025	Waheed Stationery & Sports Center Mastung	Stationery items purchased	424
65	61741394	18.2.2025	Nil	8.2.2024	Taj Crain Service Mastung	Streetlight fitting	28,000
66	56930314	15.1.2025	Nil	Nil	Agha Electric & H/Ware Center Mastung	Choona	19,500
67	56930317	10.1.2025	763	13.12.2024	Jaleel Electric & H/Ware Center Quetta	Electric item purchased	30,165
68	56930317	10.1.2025	Nil	20.12.2024	Muhammad Khan H/Ware & Electric Quetta	Electric item purchased	44,880
69	56930317	10.1.2025	Nil	20.12.2024	Muhammad Khan H/Ware & Electric Quetta	Electric item purchased	74,400
70	56930276	20.11.2024	17	11.8.2024	Muslim Electric Sanitary H/Ware Mastung	Electric item purchased	30,260
71	56930276	20.11.2024	Nil	16.9.2024	Hashmi Electric & H/Ware Quetta	Spade etc. purchased	65,280
72	56930276	20.11.2024	Nil	10.9.2024	Al-Madina Autos & Spare Parts Quetta	Spare Parts purchased	38,000
73	56930276	20.11.2024	92	23.9.2024	Al-Naseeb Electrician & H/Ware Sanitary Quetta	Electric item purchased	78,960
74	56930275	22.11.2024	Nil	20.9.2024	New Shehbaz Electric Store Quetta	Electric item purchased	110,105
75	56930278	20.11.2024	819	21.9.2024	Taj Mahel H/Ware Mastung	Electric item purchased	46,440
76	56930274	14.11.2024	Nil	2.8.2024	Hashmi Electric & H/Ware Quetta	Handbarrow purchased	47,617
77	56930274	14.11.2024	Nil	12.8.2024	Khan Muhammad H/Ware & Electric Store Quetta	Electric item purchased	43,500
78	56930274	14.11.2024	Nil	13.8.2024	Khan Muhammad H/Ware & Electric Store Quetta	Electric item purchased	46,800
79	56930274	14.11.2024	Nil	15.8.2024	Sadam H/Ware & Electric Store Quetta	Electric item purchased	102,000
80	56930261	7.11.2024	Nil	10.10.2024	Javed Stationery & Sports Mastung	Stationery items purchased	15,551
81	56930261	7.11.2024	Nil	8.10.2024	Agha Electric & H/Ware Center Mastung	DDT	45,000
TOTAL							**3,617,846**
S. No	**Cheque No**	**Cheque Date**	**Invoice No**	**Invoice Date**	**Paid to**	**Particulars**	**Amount**
1	67543594	16.5.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	105,300
2	67543593	16.5.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	81,000

3	1041204323	12.6.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	105,300
4	1041204338	20.6.2025	Nil	4.6.2025	Yasir Builders	Removal of Garbage	179,032
5	1041204331	19.6.2025	Nil	29.5.2025	Shahrukh & Brothers	Removal of Garbage	183,485
6	61741449	8.3.2025	Nil	26.9.2024	Shahrukh & Brothers	Removal of Garbage	182,850
7	61741448	8.3.2025	Nil	10.7.2024	Shahwani & Sons Government Contractor	Removal of Garbage	181,332
8	61741465	8.3.2025	Nil	10.10.2024	Shahwani & Sons Government Contractor	Removal of Garbage	183,816
9	1041204307	3.6.2025	Nil	20.5.2025	Shahwani & Sons Government Contractor	Removal of Garbage	181,590
10	1041204316	10.6.2025	Nil	2.6.2025	Khan Muhammad Tractor Service Mastung	Removal of Garbage	45,000
11	1041204328	16.6.2025	Nil	3.6.2025	Salahudin Tractor Service Mastung	Removal of Garbage	49,500
12	67543576	13.5.2025	527	19.11.2024	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	28,000
13	67543593	16.5.2025	Nil	6.4.2025	Abdul Majeed Tractor & Dumper Service Mastung	Removal of Garbage	54,000
14	67543597	16.5.2025	Nil	Nil	Abdul Majeed Tractor & Dumper Service Mastung	Removal of Garbage	72,000
15	61741464	5.3.2025	Nil	10.2.2025	Salahudin Tractor Service Mastung	Removal of Garbage	67,500
16	56930311	15.1.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	122,850
17	67543595	16.5.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	86,400
18	61741464	5.3.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	94,500
19	61741469	14.3.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	105,300
20	61741417	20.2.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	74,250
21	56930312	13.1.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	117,450
22	56930312	13.1.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	121,500
23	61741392	18.2.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	74,250
24	56930265	7.11.2024	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	81,000
25	61741394	18.2.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	67,500
26	56930314	15.1.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	67,500
27	56930261	7.11.2024	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	74,250

28	56930321	24.1.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	67,500
29	56930313	13.1.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	74,250
30	1041204326	12.6.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	122,850
31	1041204326	12.6.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	122,850
32	1041204319	12.6.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	122,850
33	1041204319	12.6.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	122,850
34	1041204321	12.6.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	122,850
35	1041204321	12.6.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	122,850
36	1041204320	12.6.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	122,850
37	1041204320	12.6.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	122,850
38	1041204277	29.5.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	105,300
39	1041204277	29.5.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning Charges	105,300
40	1041204340	19.6.2025	Nil	3.6.2025	Shahwani & Sons Government Contractor	Removal of Garbage	181,590
41	1041204331	19.6.2025	Nil	5.6.2025	Shahrukh & Brothers	Removal of Garbage	183,816
42	1041204339	19.6.2025	Nil	2.6.2025	Shahwani & Sons Government Contractor	Removal of Garbage	182,243
43	1041204316	10.6.2025	Nil	5.6.2025	Khan Muhammad Tractor Service Mastung	Removal of Garbage	52,500
44	1041204328	16.6.2025	Nil	9.6.2025	Salahudin Tractor Service Mastung	Removal of Garbage	50,000
45	61741461	5.3.2025	Nil	5.2.2025	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	40,500
46	61741469	14.3.2025	Nil	7.3.2025	Khan Muhammad Tractor Service Mastung	Removal of Garbage	40,500
47	61741409	15.2.2025	635	24.1.2025	Salahudin Tractor Service Mastung	Removal of Garbage	67,500
48	61741417	20.2.2025	Nil	26.1.2025	Khan Muhammad Tractor Service Mastung	Removal of Garbage	58,500
49	61741404	14.2.2025	Nil	3.1.2025	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	36,000
50	56930311	15.1.2025	Nil	15.12.2024	Khan Muhammad Tractor Service Mastung	Removal of Garbage	67,500
51	56930311	15.1.2025	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nalas	116,100
52	56930312	13.1.2025	Nil	17.12.2024	Adnan Khan Tractor Service Quetta	Removal of Garbage	45,000

53	56930312	13.1.2025	Nil	14.12.2024	Salahudin Tractor Service Mastung	Removal of Garbage	54,000
54	98480515	11.12.2024	Nil	9.10.2024	Khan Muhammad Tractor Service Mastung	Removal of Garbage	40,500
55	98480521	11.12.2024	Nil	4.11.2024	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	22,700
56	98480525	17.12.2024	Nil	15.11.2024	Salahudin Tractor Service Mastung	Removal of Garbage	54,000
57	98480525	17.12.2024	Nil	Nil	Paid to Labour (Mastrol)	Removal of Garbage	97,200
58	56930294	24.12.2024	Nil	2.12.2024	New Bolan Tractor & Water Supply Tanker Service Mastung	Removal of Garbage	45,300
59	56930294	24.12.2024	Nil	3.12.2024	New Bolan Tractor & Water Supply Tanker Service Mastung	Removal of Garbage	45,300
60	56930292	26.12.2024	Nil	2.12.2024	Khan Muhammad Tractor Service Mastung	Removal of Garbage	49,500
61	56930292	26.12.2024	Nil	4.2.2024	Khan Muhammad Tractor Service Mastung	Removal of Garbage	63,000
62	56930265	7.11.2024	Nil	27.7.2024	Abdul Majeed Tractor & Dumper Service Mastung	Removal of Garbage	72,000
63	61741394	18.2.2025	Nil	16.2.2025	Salahudin Tractor Service Mastung	Removal of Garbage	85,500
64	56930314	15.1.2025	Nil	10.12.2024	Salahudin Tractor Service Mastung	Removal of Garbage	76,500
65	56930317	10.1.2025	Nil	26.11.2024	Khan Muhammad Tractor Service Mastung	Removal of Garbage	58,500
66	56930276	20.11.2024	530	Nil	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	67,500
TOTAL							**6,074,854**
Grand Total							**9,692,700**

Municipal Committee, Sherani

(Amount in Rs)

Cheque No	**Date**	**Paid to**	**Particulars**	**Gross Amount**
58017774	28.04.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	150,000
58017774	28.04.25	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	76,000
58017774	28.04.25	Must roll Labours	Lifting of Garbage	126,000
58017773	28.04.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	100,000

58017773	28.04.25	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	50,000
58017773	28.04.25	Must roll Labours	Lifting of Garbage	126,000
58017772	29.04.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	175,000
58017772	29.04.25	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	76,000
58017772	29.04.25	Must roll Labours	Lifting of Garbage	135,000
1111300464	29.04.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	100,000
1111300464	29.04.25	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	40,000
1111300464	29.04.25	Must roll Labours	Lifting of Garbage	108,000
40776493	12.12.24	Qadri Tractor Service	Leveling of land through Tractor Hrs.	60,000
40776493	12.12.24	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	99,000
40776493	12.12.24	Must roll Labours	Lifting of Garbage	117,000
40776459	-	Qadri Tractor Service	Leveling of land through Tractor Hrs.	75,000
1111300460	02.05.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	50,000
-do-	-do-	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	42,000
-do-	-do-	Must roll Labours	Lifting of Garbage	90,000
58017704	30.01.25	Goal Tractor & General order Supplier	Leveling of land through Tractor Hrs.	31,800
-do-	-do-	Siddique Khan Mandokhail & Tractor Service	Leveling of land with Gravel	60,000
-do-	-do-	Must roll Labours	Lifting of Garbage	108,000
58017702	30.01.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	60,000
-do-	-do-	Must roll Labours	Lifting of Garbage	108,000
58017703	30.01.25	Qadri Tractor Service	Leveling of land through Tractor Hrs.	60,000
-do-	-do-	Must roll Labours	Lifting of Garbage	108,000
17942141	11.07.24	Qadri Tractor Service	Leveling of land through Tractor Hrs.	60,000
-do-	-do-	Al- Khair Dumper& Loader Service	Leveling of land with Gravel	30,600
-do-	-do-	Must roll Labours	Lifting of Garbage	108,000
40776447	29.10.24	Siddique Khan Mandokhail Excavator service	Lifting of Garbage	45,500
-do-	-do-	Must roll Labours	Lifting of Garbage	144,000

40776448	29.10.24	Siddique Khan Mandokhail Excavator service	Lifting of Garbage	40,500
-do-	-do-	Must roll Labours	Lifting of Garbage	156,000
	09.10.24	Siddique Khan Mandokhail Excavator service	Lifting of Garbage	45,000
-do-	-do-	Must roll Labours	Lifting of Garbage	156,000
40776428	25.09.24	M/s Fazal Khaliq & Brothers	De-Silting of Drains and Transportation of Garbage	199,200
40776430	25.09.24	M/s Fazal Khaliq & Brothers	De-Silting of Drains and Transportation of Garbage	199,000
40776429	25.09.24	M/s Fazal Khaliq & Brothers	De-Silting of Drains and Transportation of Garbage	199,000
40776425	25.09.24	Siddique Khan Mandokhail Excavator service	Protection of Band	196,000
		Must roll Labours	Lifting of Garbage	160,000
58017765	22.04.25	Umer Khan & Brothers	P/o 70 Meter Wire	55,900
-do-	-do-	Zhob Auto Electronics	P/o Electric Items	64,700
-do-	-do-	Al- Fajar Solar & Electric Dealer	P/o Solar Penal	49,500
-do-	-do-	Al- Falah Office Furniture	P/o Office Furniture	150,000
58017698	30.01.25	Aziz book Depo & Stationary Mart	P/o Stationary Items	30,000
-do-	-do-	Watan Autos	P/o Tractor Parts	13,510
58017727	06.03.25	Shaheen Nursery	P/o Plants	65,000
58017766	03.02.25	Naimat ullah UPS agency	P/o UPS System	56,500
		Zhob Auto Electronics	P/o Battery for UPS	70,000
40776470	22.11.24	Haji Nasir Chuna Depo	P/o Paint Items	167,500
58017726	09.03.25	Al- Falah Office Furniture	P/o Office Chair	80,000
-do-	-do-	RCC Pipe& General Store	P/o RCC Pipe	50,000
Total				**4,922,210**

Municipal Committee, Gandakha

(Amount in Rs)

Cheque No	**Date**	**Vr.Date**	**Paid to**	**Particulars**	**Gross Amount**
31831151	31831151	03.09.24	Hafeez Traders & General Orders Suppliers	P/o Office Centre Table	28,000

-do-	-do-	03.09.24	Hafeez Traders & General Orders Suppliers	P/o Officer Table	46,000
-do-	-do-	03.09.24	Hafeez Traders & General Orders Suppliers	P/o Khekar Chair 11 Nos	46,750
-do-	-do-	03.09.24	Hafeez Traders & General Orders Suppliers	P/o Officer Table	46,000
-do-	-do-	03.09.24	Hafeez Traders & General Orders Suppliers	P/o Office Chairs	43,250
31831172	05.07.24	Nil	Zohaib Photo state & Computer Composing	Paid For Stationary Items	64,760
31831179	25.1.24	20.11.24	Lal Jee Garments& General Store	P/o Cleaning Articles	65,000
-do-	-do-	01.12.24	Lal Jee Garments& General Store	P/o Cleaning Articles	75,000
31831192	05.12.24	02.12.24	Domki Paint Electric & Hardware Store	P/o Electric Items	195,500
31831189	10.12.24	08.12.24	Shah Pur Zarai Markaz Dealer	Po /Miskito Spray Solution	60,500
31831206	09.12.24	06.12.24	Aftab Autos	P/o Battery	67,500
31831191	10.12.24	08.12.24	Domki Paint & Hardware Store	P/o Electric Items	80,500
31831207	12.12.24	10.12.24	Irfan Iron & Steel Works	P/o Sign Boards	156,000
31831209	12.12.24	09.12.24	Bismillah Electric Expert	P/o Electric Items	1,00,000
-do-	-do-	10.12.24	Kohe Noor Building Material	P/o Building Material	81,000
31831208	12.12.24	09.12.24	Shan Shah Electric Store	P/o Solar Street Lights 05 Nos	180,000
31831198	12.12.24	10.12.24	Tariq Electric Store	P/o Solar Fans	185,000
31831199	16.12.24	14.12.24	Al-Manan Electric Store	P/o Electric Items	195,000
31831211	16.12.24	15.12.24	Bismillah electric Store	P/o Electric Items	100,000
-do-	-do-	14.12.24	Kohe Noor Building Material	P/o Building Material	99,000
31831214	27.12.24	25.12.24	Jelani Electric Store	P/o Electric Items	180,000
31831243	09.05.25	06.01.25	Kohe Noor Building Material	Paid Gravel For Leveling	162,330
04.06.25	1961100354	01.05.25	Kohe Noor Building Material	Paid Gravel For Leveling	113,000
12.06.25	1961100366	12.06.25	Kohe Noor Building Material	Paid Gravel For Leveling	189,000
12.06.25	1961100367	12.06.25	Private Tractor Driver	Paid Gravel For Leveling	186,500
12.06.25	1961100368	10.06.25	Private Tractor Driver	Paid Gravel For Leveling	156,000
12.06.25	1961100379	06.06.25	Private Tractor Driver	Paid Gravel For Leveling	191,000
16.12.24	31831210	16.12.24	Private Tractor Driver	Lifting Of Garbage	186,000
23.12.24	31831213	23.12.24	Private Tractor Driver	Paid Gravel For Leveling	150,000
27.12.25	3831216	04.06.25	Private Tractor Driver	Lifting Of Garbage	158,000

04.06.25	1961100350	04.06.25	Private Tractor Driver	Lifting Of Garbage	175,000
12.06.25	1961100374	04.06.25	Private Tractor Driver	Lifting Of Garbage	100,000
Total					**3,761,591**

Municipal Committee, Sinjavi

(Amount in Rs)

Ch.No	Ch.Dt	Name of firms	Name of items	Amount
9918503679	5/8/2024	Sardar Khan Govt. Contractor	Disposal of Garbage	45,000
9918503679	5/8/2024	Sardar Khan Govt. Contractor	Disposal of Garbage	47,500
9918503687	5/8/2024	Sardar Khan Govt. Contractor	Disposal of Garbage	42,000
9918503696	5/9/2024	Sardar Khan Govt. Contractor	Disposal of Garbage	43,500
9918503695	5/9/2025	Sardar Khan Govt. Contractor	Disposal of Garbage	46,400
9918503694	5/9/2024	Sardar Khan Govt. Contractor	Disposal of Garbage	40,600
9918506686	7/10/2024	Sardar Khan Govt. Contractor	Disposal of Garbage	46,400
9918506691	7/10/2024	Sardar Khan Govt. Contractor	Disposal of Garbage	37,700
9918506703	7/11/2024	Sardar Khan Govt. Contractor	Disposal of Garbage	43,500
9918506703	7/11/2024	Sardar Khan Govt. Contractor	Disposal of Garbage	40,600
9918506717	13-12-24	Sardar Khan Govt. Contractor	Disposal of Garbage	52,000
9918506717	13-12-24	Sardar Khan Govt. Contractor	Disposal of Garbage	42,000
9918506717	13-12-24	Sarfaraz Govt. Contractor and General order Suppliers	Disposal of Garbage	47,000
9918506717	13-12-24	Sarfaraz Govt. Contractor and General order Suppliers	Disposal of Garbage	46,500
9918506717	13-12-24	Sarfaraz Govt. Contractor and General order Suppliers	Disposal of Garbage	38,500
9918506723	18-12-24	Sarfraz Govt. Contractor	Disposal of Garbage	60,000
9918506723	18-12-24	Sardar Khan Govt. Contractor	Disposal of Garbage	55,000
9918506723	18-12-24	Sarfraz Govt. Contractor	Disposal of Garbage	58,000
9918506723	18-12-24	Sarfraz Govt. Contractor	Disposal of Garbage	64,800
9918508984	7/1/2025	Sarfraz Govt. Contractor	Disposal of Garbage	45,800
9918508984	7/1/2025	Sarfraz Govt. Contractor	Disposal of Garbage	50,000
9918509010	5/3/2025	Sarfaraz Govt. Contractor and General order Suppliers	Disposal of Garbage	43,500
9918509010	5/3/2025	Sarfaraz Govt. Contractor and General order Suppliers	Disposal of Garbage	42,000
9918509010	5/3/2025	Sarfaraz Govt. Contractor and General order Suppliers	Disposal of Garbage	46,000
9918509010	5/3/2025	Sarfaraz Govt. Contractor and General order Suppliers	Disposal of Garbage	38,000
9918509012	5/3/2025	Jan Brothers and Company	Disposal of Garbage	50,000
9918509012	5/3/2025	Jan Brothers and Company	Disposal of Garbage	68,000
9918509013	5/3/2025	Sardar Khan Govt. Contractor	Disposal of Garbage	43,000
9918509013	5/3/2025	Sardar Khan Govt. Contractor	Disposal of Garbage	61,000
9918509049	24-03-25	Private labors	master roll	45,000
9918509049	24-03-25	Private labors	master roll	50,000
9918509049	24-03-25	Private labors	master roll	65,000
9918509049	24-03-25	Private labors	master roll	50,000

Ch.No	Ch.Dt	Name of firms	Name of items	Amount
9918509049	24-03-25	Sardar Khan Govt. Contractor	Disposal of Garbage	43,000
9918509049	24-03-25	Jan Brothers and Company	Disposal of Garbage	59,800
9918509053	24-03-25	Jan Brothers and Company	Disposal of Garbage	26,675
9918513694	28-04-25	Sarfaraz Govt. Contractor	Disposal of Garbage	30,000
9918513694	28-04-25	Sarfaraz Govt. Contractor	Disposal of Garbage	50,000
9918513695	28-04-25	Jan Brothers and Company	Disposal of Garbage	45,000
9918513721	24-05-25	Sardar Khan Govt. Contractor	Disposal of Garbage	30,995
9918513724	24-05-25	Sarfaraz Govt. Contractor	Disposal of Garbage	36,800
9918513725	24-05-25	Rehmat Khan Govt. Contractor	Disposal of Garbage	44,000
9918513725	24-05-25	Sarfaraz Govt. Contractor	Disposal of Garbage	47,500
			Total	**2,008,070**

Municipal Committee, Ziarat

(Amount in Rs)

Ch No.	Dated	paid to	Amount	Nature of Exp
51053073	26-12-24	M/s Tameer CC	190,500	Removal of garbage
51053074	26-12-24	M/s Tameer CC	191,000	Removal of garbage
51053087	10-1-25	M/s Ikhlaq Ahmed and Brothers	190,000	Removal of Garbage
51053087	10-1-25	M/s Ikhlaq Ahmed and Brothers	185,500	Removal of Garbage
51053087	10-1-25	M/s Ikhlaq Ahmed and Brothers	187,000	Removal of Garbage
51053098	24-2-24	M/s Ikhlaq Ahmed and Brothers	186,500	Removal of Garbage
51053099	24-2-24	Al Madina Traders Gen Store	135,000	Removal of Garbage
51053195	6/5/2025	M/s Ikhlaq Ahmed and Brothers	182,000	Removal of Garbage
51053196	6/5/2025	M/s Ikhlaq Ahmed and Brothers	185,500	Removal of Garbage
31972121	7-10-24	M/s Tameer CC	99,200	Removal of Garbage
510523513	11-3-25	M/s Ikhlaq Ahmed and Brothers	186,500	Removal of Garbage
510523512	12-3-25	M/s Ikhlaq Ahmed and Brothers	188,000	Removal of Garbage
51053132	\3/2025	M/s Ikhlaq Ahmed and Brothers	186,500	Removal of Garbage
Total:			**2,293,200**	

Municipal Committee, Buleda

(Amount in Rs)

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
25169961	05.07.24	419	30.06.24	JB Electric and Hardware	P/O sanitation Items	55,600
25169959	05.07.24	422	30.06.24	JB Electric and Hardware	P/O sanitation Items	50,400
25169959	05.07.24	481	30.06.24	JB Electric and Hardware	P/O sanitation Items	11,670
25169973	05.08.24	483	31.07.24	JB Electric and Hardware	P/O sanitation Items	42,000
25169973	05.08.24	482	31.07.24	JB Electric and Hardware	P/O sanitation Items	56,500
25169973	05.08.24	484	31.07.24	JB Electric and Hardware	P/O sanitation Items	43,080
25170002	10.09.24	486	30.08.24	JB Electric and Hardware	P/O sanitation Items	53,200

48930378	28.11.24	420	30.10.24	JB Electric and Hardware	P/O sanitation Items	48,200
48930378	28.11.24	419	30.10.24	JB Electric and Hardware	P/O sanitation Items	54,000
48930378	28.11.24	418	30.10.24	JB Electric and Hardware	P/O sanitation Items	47,000
48930402	19.12.24	451	30.11.24	JB Electric and Hardware	P/O sanitation Items	60,600
48930402	19.12.24	450	30.11.24	JB Electric and Hardware	P/O sanitation Items	47,600
48930402	19.12.24	91	Nil	JB Electric and Hardware	P/O sanitation Items	31,850
48930420	10.01.25	479	29.12.24	JB Electric and Hardware	P/O sanitation Items	1,670
48930420	10.01.25	475	29.12.24	JB Electric and Hardware	P/O sanitation Items	54,000
48930420	10.01.25	474	29.12.24	JB Electric and Hardware	P/O sanitation Items	47,950
48930420	10.01.25	476	29.12.24	JB Electric and Hardware	P/O sanitation Items	63,800
48930449	19.02.25	118	25.01.25	JB Electric and Hardware	P/O sanitation Items	50,650
48930449	19.02.25	117	25.01.25	JB Electric and Hardware	P/O sanitation Items	75,800
48930449	19.02.25	116	25.01.25	JB Electric and Hardware	P/O sanitation Items	61,400
55376905	19.02.25	331	30.01.25	JB Electric and Hardware	P/O sanitation Items	62,800
55376905	19.02.25	333	30.01.25	JB Electric and Hardware	P/O sanitation Items	72,200
55376928	11.03.25	113	Nil	JB Electric and Hardware	P/O sanitation Items	88,500
55376979	15.04.25	296	28.03.25	JB Electric and Hardware	P/O sanitation Items	26,780
55376979	15.04.25	295	15.03.25	JB Electric and Hardware	P/O sanitation Items	81,100
55376979	15.04.25	290	21.03.25	JB Electric and Hardware	P/O sanitation Items	54,000
65140755	07.05.25	291	28.04.25	JB Electric and Hardware	P/O sanitation Items	52,800
65140755	07.05.25	292	28.04.25	JB Electric and Hardware	P/O sanitation Items	60,000
65140755	07.05.25	294	25.04.25	JB Electric and Hardware	P/O sanitation Items	6,150
Total:						**1,461,300**

Municipal Committee, Tump

(Amount in Rs)

Cheque #	Date	Bill #	Date	Firm	Particular	Amount

62617276	04.07.24	185	Nil	JB Electric Paint Hardware	P/O Sanitation Items	74,400
62617276	04.07.24	213	Nil	JB Electric Paint Hardware	P/O Sanitation Items	24,300
62617281	20.08.24	218	30.07.24	JB Electric Paint Hardware	P/O Sanitation Items	79,000
62617281	20.08.24	217	Nil	JB Electric Paint Hardware	P/O Sanitation Items	69,450
62617318	10.09.24	77	30.09.24	JB Electric Paint Hardware	P/O Sanitation Items	53,100
62617318	10.09.24	400	30.09.24	JB Electric Paint Hardware	P/O Sanitation Items	29,980
62617318	10.09.24	267	Nil	JB Electric Paint Hardware	P/O Sanitation Items	28,570
62617294	23.09.24	341	30.09.24	JB Electric Paint Hardware	P/O Sanitation Items	11,450
62617294	23.09.24	393	Nil	JB Electric Paint Hardware	P/O Sanitation Items	77,000
62617294	23.09.24	392	Nil	JB Electric Paint Hardware	P/O Sanitation Items	72,000
27045524	14.10.24	18	30.09.24	JB Electric Paint Hardware	P/O Sanitation Items	21,500
27045524	14.10.24	19	Nil	JB Electric Paint Hardware	P/O Sanitation Items	12,600
27045524	14.10.24	24	30.09.24	JB Electric Paint Hardware	P/O Sanitation Items	58,950
27045543	18.11.24	Nil	07.12.24	Muslim Paint Hardware	P/O Sanitation Items	13,000
27045546	11.12.24	289	Nil	JB Electric Paint Hardware	P/O Sanitation Items	69,650
27045546	11.12.24	291	Nil	JB Electric Paint Hardware	P/O Sanitation Items	46,850
27045546	11.12.24	142	Nil	JB Electric Paint Hardware	P/O Sanitation Items	24,270
27045579	09.01.25	141	Nil	JB Electric Paint Hardware	P/O Sanitation Items	24,000
27045579	09.01.25	156	Nil	JB Electric Paint Hardware	P/O Sanitation Items	105,500
27045579	09.01.25	158	Nil	JB Electric Paint Hardware	P/O Sanitation Items	98,500
54268529	31.01.25	93	15.12.24	JB Electric Paint Hardware	P/O Sanitation Items	96,000
54268529	31.01.25	95	20.12.24	JB Electric Paint Hardware	P/O Sanitation Items	90,000
54268529	31.01.25	97	Nil	JB Electric Paint Hardware	P/O Sanitation Items	80,100
54268548	21.02.25	180	21.02.25	JB Electric Paint Hardware	P/O Sanitation Items	67,000
54268548	21.02.25	115	21.02.25	JB Electric Paint Hardware	P/O Sanitation Items	52,600

54268548	21.02.25	187	21.02.25	JB Electric Paint Hardware	P/O Sanitation Items	48,100
54268566	04.03.25	251	30.03.25	JB Electric Paint Hardware	P/O Sanitation Items	79,500
54268581	10.03.25	394	Nil	JB Electric Paint Hardware	P/O Sanitation Items	66,000
54268614	05.05.25	425	30.11.24	JB Electric Paint Hardware	P/O Sanitation Items	78,500
54268614	05.05.25	453	30.11.24	JB Electric Paint Hardware	P/O Sanitation Items	74,000
54268614	05.05.25	454	30.11.24	JB Electric Paint Hardware	P/O Sanitation Items	40,000
65718506	16.06.25	160	Nil	JB Electric Paint Hardware	P/O Sanitation Items	97,600
62617274	04.07.24	2227	30.06.24	Aslam Gul and Aman Electric Store	P/O Electric Items	82,700
62617274	04.07.24	2230	Nil	Aslam Gul and Aman Electric Store	P/O Electric Items	112,300
54268561	04.03.25	3009	Nil	Al Baloch Enterprises	P/O Electric Items	95,000
54268614	05.05.25	2253	Nil	Aslam Gul and Aman Electric Store	P/O Electric Items	168,000
Total:						**2,321,470**

Municipal Committee, Chitkan

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
27239098	08.07.24	M/S Atta Ur Rehman Const: Company	Removal of Garbage various area at Mohella Qadir Bakhsh Singay	167,055
27239099	08.07.24	M/S Atta Ur Rehman Const: Company	Cleaning Charges	135,200
27239125	09.08.24	M/S Atta Ur Rehman Const: Company	Removal of Garbage various area at Mohella Haji Rasool Bakhsh	178,710
27239147	20.09.24	M/S Mahaz and Brothers	Cleaning Charges	147,200
27239172	04.11.24	M/S Mahaz and Brothers	Removal of Garbage various area at Bazar Chitkan No. 2	167,422
48219953	20.12.24	M/S Mahaz and Brothers	Removal of Garbage various area at Mohella Ustad Ishaque area	168,167
59752741	29.01.25	M/S Mahaz and Brothers	Removal of Garbage Various area at Mohella Master Alam Shapatan	174,653
59752745	31.01.25	M/S Mahaz and Brothers	Removal of Garbage Various area at Mohella Usman Hasani Kalat No. 2 area	171,644
62775101	14.03.25	M/S Mahaz and Brothers	Cleaning Charges	131,200
62775111	19.03.25	M/S Mahaz and Brothers	Cleaning Charges	143,200
Total:				**1,584,451**

Municipal Committee, Dalbandin

(Amount in Rs)

Chq No	Date	Vr date	Name of Firm	Particular	Amount
45843550	21.03.25	02.03.25	Ashan electric & Electric & Solar System Dalbandin	P/o electric Items	48,000
-do-	-do-	06.03.25	Sahib Jan Autos	P/o Vehicle Parts	56,000
-do-	-do-	06.03.25	Sahib Jan Autos	P/o Vehicle Parts	7,500
-do-	-do-	17.03.25	Jameel Sanitary Store	P/o Sanitary Items	59,800
-do-	-do-	22.02.25	Al-Sami photo state Mart	P/o Stationary items	5,750
-do-	-do-	18.02.25	Al- Fareed Electric Works	P/o electric Items	3,550
50073142	06.05.25	25.04.25	Mahmood Motor Geraj& Parts	P/o Vehicle Parts	39,000
-do-	-do-	26.04.25	Kishore Hardware & electric Store	P/o Hardware Articles	42,000
50073142	06.05.25	05.05.25	Ajab Khan Solar Store	P/o Solar Street Light	65,000
55594900	04.1.24	03.10.24	Ashan electric & Electric & Solar System Dalbandin	P/o electric Items	35,000
-do-	-do-	07.10.24	Rasco electric Store	P/o electric Items	46,000
-do-	-do-	16.10.24	Kishore Hardware & electric Store	P/o Hardware Articles	60,000
-do-	-do-	27.10.24	Rasco electric Store	P/o electric Items	22,720
-do-	-do-	06.10.24	Sahib Jan Autos	P/o Vehicle Parts	19,200
45843501	30.10.24	29.09.24	Khalil Iron Store	P/o Hardware Articles	70,500

-do-	-do-	28.09.24	Awami Autos	P/o Vehicle Parts	37,700
-do-	-do-	18.10.24	Asad Solar energy	P/o Battery	77,000
-do-	-do-	17.09.24	Siya Power Irani Gift Shopping Centre	P/o Carpet	120,000
-do-	-do-	19.09.24	Ajwa Autos	P/o Vehicle Parts	10,600
-do-	-do-	02.09.24	Ali Dost Kaman Makers	P/o Vehicle Parts	10,300
-do-	-do-	31.08.24	Awami Autos	P/o Vehicle Parts	5,000
-do-	-do-	03.09.24	R.K decoration Centre	P/o Vehicle Parts	20,000
-do-	-do-	Nil	Ghafar Autos	P/o Vehicle Parts	1,000
-do-	-do-	07.10.24	Khalil Iron Store	P/o Steel Chairs	67,000
-do-	-do-	03.10.24	Rasco electric Store	P/o electric Items	45,000
-do-	-do-	03.10.24	Al-Sami Arms	P/o Cartridges For Dog Shooting	45,000
45843514	10.12.24	13.11.24	Kishore Hardware & electric Store	P/o Hardware Articles	50,000
-do-	-do-	28.11.24	Al- Ghani motors	R/o Vehicle	95,000
-do-	-do-	19.11.24	Kishore Hardware & electric Store	P/o Hardware Articles	36,880
-do-	-do-	12.11.24	Mohammad Nawaz Motor Graz	P/o Vehicle Parts	27,500
-do-	-do-	13.11.24	Ashan electric & Electric & Solar System Dalbandin	P/o electric Items	58,000
-do-	-do-	04.11.24	Shah Mohammad Motor Geraj and Parts Store	P/o Vehicle Parts	29,000
-do-	-do-	07.11.24	Shah Mohammad Motor Geraj and Parts Store	P/o Vehicle Parts	26,500
-do-	-do-	07.11.24	Ajab Khan Solar & Electric Store	P/o electric Items	46,000
45843519	12.12.24	20.11.24	Ashan electric & Electric & Solar System Dalbandin	P/o electric Items	75,000
-do-	-do-	09.11.24	Ajab Khan Solar & Electric Store	P/o electric Items	64,000
-do-	-do-	06.11.24	Al-Sami photo state Mart	P/o Stationary items	28,000
-do-	-do-	09.11.24	Rasco electric Store	P/o electric Items	44,000
45843508	11.11.24	19.11.24	Shah agha Motor Geraj	R/o Vehicle	25,000
-do-	-do-		Shah agha Motor Geraj	R/o Vehicle	47,000
45843550	06.03.25	06.03.25	Shah Mehmed Tractor Works	Leveling of Land through tractor Hrs.	49,500
-do-	-do-	19.11.24	Mohr Nawaz Motor Geraj	P/o Vehicle Parts	35,500
45843538	12.02.25	15.01.25	Ashan electric & Electric & Solar System Dalbandin	P/o electric Items	37,000
-do-	-do-	Nil	Abdul Rahman Art	P/o Banners	6,000
45843550	02.03.25	06.03.25	Shah Mehmed Tractor Works	Leveling of Land through tractor Hrs.	46,500
-do-	-do-	16.03.25	Shah Mehmed Tractor Works	Leveling of Land through tractor Hrs.	48,000
-do-	-do-	27.02.25	Abdul Haleem Tractor Works	Leveling of Land through tractor Hrs.	51,000
50073142	06.05.25	29.04.25	Khair Ullah Tractor Works	Leveling of Land through tractor Hrs.	56,000

-do-	-do-	06.05.25	Khair Ullah Tractor Works	Leveling of Land through tractor Hrs	46,000
-do-	-do-	24.04.25	Shah Mehmed Tractor Works	Leveling of Land through tractor Hrs.	52,000
-do-	-do-	20.10.24	Shah Mehmed Tractor Works	Leveling of Land through tractor Hrs.	44,000
45843519	12.12.24	25.11.24	Shah Jahan Tractor Works	Lifting Of Garbage 18 load @ 2,000 each	36,000
-do-	-do-	09.11.24	Khair Ullah Tractor Works	Lifting Of Garbage 24 load @ 2,000 each	54,000
-do-	-do-	22.11.24	Abdul Haleem Tractor Works	Leveling of Land through tractor Hrs.	72,000
-do-	-do-	06.11.24	Abdul Haleem Tractor Works	Leveling of Land through tractor Hrs.	71,000
-do-	-do-	17.11.24	Shah Jahan Tractor Works	Leveling of Land through tractor Hrs.	64,000
45843508	11.11.24	09.11.24	Khair Ullah Tractor Works	Lifting Of Garbage 40 load @ 2,000 each	60,000
-do-	-do-	12.11.24	Abdul Haleem Tractor Works	Leveling of Land through tractor Hrs.	64,000
45843538	12.02.25	28.01.25	Shah Jahan Tractor Works	Leveling of Land through tractor Hrs.	39,000
-do-	-do-	02.01.25	Khair Ullah Tractor Works	Leveling of Land through tractor	37,500
-do-	-do-	04.02.25	Shah Mehmed Tractor Works	Leveling of Land through tractor Hrs.	46,200
-do-	-do-	21.01.25	Khair Ullah Tractor Works	Leveling of Land through tractor	30,000
50073141	06.05.25	03.04.25	Shah Jahan Tractor Works	Leveling of Land through tractor Hrs.	46,000
50073130	21.03.25	09.03.25	Abdul Haleem Tractor Works	Leveling of Land through tractor Hrs.	42,000
45843548	05.03.25	02.02.25	Khair Ullah Tractor Works	Leveling of Land through tractor	45,000
-do-	-do-		Shah Jahan Tractor Works	Lifting Of Garbage 23load @ 1,500 each	34,500
-do-	-do-	03.02.25	Khair Ullah Tractor Works	Leveling of Land through tractor	45,000
45843537	12.12.25	07.01.25	Shah Mehmed Tractor Works	Leveling of Land through tractor Hrs.	45,000
50073143	50073143	29.05.25	Abdul Haleem Tractor Works	Leveling of Land through tractor Hrs.	54,000
50073182	50073151	02.06.25	Abdul Haleem Tractor Works	Leveling of Land through tractor Hrs.	48,000
50073153	03.06.25	03.05.25	Shah Jahan Tractor Works	Lifting Of Garbage 24load @ 1,500 each	48,000
50073183	02.06.25		Shah Mehmed Tractor Works	Leveling of Land through tractor Hrs.	36,000
50073144	30.05.25	22.05.25	Shah Jahan Tractor Works	Leveling of Land through tractor Hrs	52,000

-do-	-do-	07.05.25	Abdul Haleem Tractor Works	Leveling of Land through tractor Hrs.	56,000
-do-	-do-	03.05.25	Khair Ullah Tractor Works	Leveling of Land through tractor	54,000
-do-	-do-	21.05.25	Khair Ullah Tractor Works	Leveling of Land through tractor	58,000
45843529	07.01.25	25.12.24	Shah Jahan Tractor Works	Leveling of Land through tractor Hrs.	30,000
-do-	-do-	22.11.24	Khair Ullah Tractor Works	Leveling of Land through tractor	66,000
-do-	-do-	22.11.24	Shah Jahan Tractor Works	Leveling of Land through tractor Hrs.	44,200
Total					**3,519,400**

Municipal Committee, Usta Muhammad

(Amount in Rs)

Cheque No	Date	Paid to	Particulars	Gross Amount
25242553	05.07.24	Student Book Store	P/o Stationary Items	3,500
-do-	07.07.24	Student Book Store	P/o Stationary Items	14,430
25242554	05.07.24	Safaraz Hardware Store	P/o Hardware Items	43,600
25242557	05.07.24	Fatah Autos	P/o Vehicle Parts	64,350
24242561	05.07.24	M.M Saleem Autos	P/o Vehicle Parts	14,900
25242559	08.07.24	Bismillah Sanitary Store	P/o Hardware Items	175,300
25242562	08.07.24	Bismillah Sanitary Store	P/o Hardware Items	15,000
-do-	08.07.24	Bismillah Sanitary Store	P/o Hardware Items	24,000
25242569	15.07.24	Mehraaj Electric Battery	P/o Solar Plate 10 Nos	132,800
25242572	05.08.24	Safaraz Autos	P/o Tractor Tyres 02 Nos	96,500
25242573	05.08.24	Safaraz Autos	P/o Tractor Parts	45,700
25242574	08.08.24	Mehraaj Electric Battery	P/o electric Items	9,100
-do-	06.08.24	Shaheen Bakers & Sweets	P/o Entertainment Items	7,700
25242582	20.08.24	Naveed Tyre Works	P/o Loader Rickshaw Tyre	3,000
25242583	20.08.24	Lal Shahbaz Qalandar Shopping Centre	P/o Crookery Items	85,920
25242585	22.08.24	Saleem Hardware & Paint	P/o Hardware Items	80,900
25242586	22.08.24	Yaqeen Electric Store	P/o electric Items	63,460
-do-	-do-	Yaqeen Electric Store	P/o electric Items	32,300
25242587	22.08.24	Fatah Autos	P/o Vehicle Parts	178,320
25242589	23.08.24	Mehraaj Electric Battery	P/o electric Items	27,800
25242592	03.09.24	Safaraz Autos	P/o Vehicle Parts	52,900
25242598	09.09.24	Arbab Autos	P/o Vehicle Parts	60,350
25242600	09.09.24	Ghosia Printers	P/o Banners	60,000

-do-	05.09.24	Mehran Computers	P/o Computers Articles	5,800
-do-	05.09.24	Saleem Hardware Store	P/o Hardware Items	8,900
-do-	27.08.24	Mehraaj Electric Battery	P/o Electric Items	5,250
25242602	13.09.24	Fatah Autos	P/o Vehicle Parts	72,080
-do-	29.08.24	Fatah Autos	P/o Vehicle Parts	49,380
25242603	16.09.24	Student Book Store	P/o Stationary Items	18,450
-do	-do	Student Book Store	P/o Stationary Items	4,550
-do	-do	Student Book Store	P/o Stationary Items	7,300
25242605	16.09.24	Yaqeen Electric Store	P/o Electric Items	26,700
25242642	07.11.24	Arbab Autos & Work Shop	P/o Vehicle Parts	129,650
25242642	07.11.24	Arbab Autos & Work Shop	P/o Vehicle Parts	179,030
25242650	13.11.24	Fareed Autos	P/o Vehicle Parts	12,000
-do-	01.11.24	Mehraaj Electric Battery	P/o Battery	26,000
-do-	09.11.24	Fatah Autos	P/o Vehicle Parts	28,000
25242651	14.11.24	Fatah Autos	P/o Vehicle Parts	38,620
-do-	-do-	Fatah Autos	P/o Vehicle Parts	54,150
-do-	-do-	Fatah Autos	P/o Vehicle Parts	104,450
25242653	14.11.24	Hammad denting works	R/o Suzuki Dumper	9,500
25242662	28.11.24	Student Book Store	P/o Stationary Items	23,550
25242662	28.11.24	Student Book Store	P/o Stationary Items	13,370
25242664	28.11.24	Fatah Autos	P/o Vehicle Parts	49,850
62028158	03.03.25	Yaqeen Electric Store	P/o Electric Items	98,500
62028165	04.03.25	Pakistan Iron & Steel works	Repair Of fire Brigade Tank	172,540
62028174	06.03.25	Pakistan tyre Shop	P/o Tractor Tyre	191,000
-do-	-do-	Pakistan tyre Shop	P/o Tractor Tyre	198,000
62028188	12.03.25	Kashif Autos	P/o Vehicle Parts	97,500
6205205	18.03.25	Kashif Autos	P/o Vehicle Parts	52,200
-do-	-do-	Kashif Autos	P/o Vehicle Parts	58,700
-do-	-do-	Kashif Autos	P/o Vehicle Parts	35,500
-do-	-do-	Bilal Autos	P/o Vehicle Parts	17,800
62028279	08.05.25	Super Masood Iron	P/o Hardware Items	121,600
-do-	-do-	Zeshan Iron Cush Plant	P/o Construction Material	50,000
-do-	-do-	Sachal Machinery	P/o Vehicle Parts	33,300
-do-	-do-	Kashif Autos	P/o Vehicle Parts	46,000
62028281	09.05.25	Al- Waheed Hardware Store	P/o Hardware Items	81,500
62028282	09.05.25	Yaqeen Electric Store	P/o Electric Items	43,000
Total				**3,455,550**

Municipal Committee, Kohlu

(Amount in Rs)

Cheq No	Date	Paid to	Amount	Particulars
98495394	15-9-23	Mazar Khan Marri Govt Contractor	89,150	Lifting of garbage
98495389	01-09-23	Mazar Khan Marri Govt Contractor	50,130	Lifting of garbage
98495388	4-9-23	Mazar Khan Marri Govt Contractor	120,300	Lifting of garbage
58773080	7-2-24	Muhammad Iqbal Government Contractor	128,945	Lifting of garbage
58773078	7-2-24	Muhammad Iqbal Government Contractor	155,678	Lifting of garbage
58773069	5-2-24	Muhammad Iqbal Government Contractor	149,110	Lifting of garbage
58773104	2-4-24	Ayub Brothers, Quetta	183,150	Lifting of garbage
58773105	3-4-24	The Services, Aid, Quetta	184,630	Lifting of garbage
58773118	5-4-24	the Services, Aid, Quetta	182,619	Lifting of garbage
58773119	5-4-24	Aghaz Services Management Co. Pvt. |Ltd Quetta	183,150	Lifting of garbage
		Sufaid Construction Co.	98,500	Lifting of garbage
98495405	11-10-23	Sufaid Construction Co.	75,000	Lifting of garbage
Total:			**1,600,362**	

Municipal Committee, Musa Khel

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	45817605	4.10.2023	1218	3.10.2023	Graan Musa khail Const.Co. Musakhail	Removal of Garbage	74,500
2	45817607	4.10.2023	1219	3.10.2023	Graan Musa khail Const.Co. Musakhail	Removal of Garbage	85,000
3	45817608	4.10.2023	1220	3.10.2023	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	70,600
4	45817610	4.10.2023	1221	4.10.2023	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	99,400
5	45817648	22.11.2023	Nil	Nil	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	194,700
6	62090428	28.11.2023	Nil	2.11.2023	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	197,532
7	62090433	28.11.2023	Nil	22.11.2023	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	73,700
8	62090434	28.11.2023	Nil	26.11.2023	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	94,000
9	60290453	4.12.2023	Nil	3.12.2023	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	197,532
10	60290454	4.12.2023	Nil	3.12.2023	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	198,240
11	60290483	26.12.2023	839	30.12.2023	Ayub Brothers Stationers & GOS Quetta	Removal of Garbage	72,363

12	62090509	15.1.2024	Nil	Nil	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	196,000
13	62090511	15.1.2024	Nil	Nil	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	198,700
14	10252804	1.2.2024	Nil	1.2.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	80,200
15	10252810	2.2.2024	Nil	2.2.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	80,000
16	10252818	11.3.2024	Nil	Nil	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	95,000
17	10252834	13.3.2024	Nil	12.3.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	94,000
18	10252840	14.3.2024	Nil	13.3.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	98,700
19	10252841	14.3.2024	Nil	13.3.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	99,400
20	10252842	14.3.2024	Nil	13.3.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	99,800
21	10252848	28.3.2024	Nil	28.3.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	95,700
22	10252849	1.4.2024	Nil	31.3.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	98,500
23	10252850	3.4.2024	Nil	3.4.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	99,200
24	18494776	2.4.2024	Nil	2.4.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	99,400
25	18494777	2.4.2024	Nil	2.4.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	98,500
26	18494795	8.4.2024	Nil	8.4.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	75,000
27	18494813	9.5.2024	Nil	9.5.2024	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	80,000
28	62090511	15.1.2024	1247	Nil	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	198,700
29	62090510	15.1.2024	1101	Nil	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	198,800
30	62090509	15.1.2024	1107	Nil	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	196,000
31	62090428	28.11.2023	Nil	Nil	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	197,532
32	62090454	28.11.2023	Nil	Nil	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	198,240

33	62090453	28.11.2023	1296	19.9.2023	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	197,532
34	45817648	15.11.2023	Nil	Nil	Aghaz Services Management Co. Pvt Ltd Quetta	Removal of Garbage	194,700
35	45817560	23.8.2023	Nil	22.8.2023	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	62,200
36	45817570	24.8.2023	Nil	22.8.2023	Graan Musakhail Const.Co. Musakhail	Removal of Garbage	160,000
TOTAL							**4,649,371**

Municipal Committee, Duki

(Amount in Rs)

S. No.	Chq No. & Dated	Voucher Date	Firm/vendor	Particular	Amount in Rs
1	301895180/ 06.08.23	13.07.23	Al- Yaseen Paint &Sanitary Store	P/o Hardware Items	15,170
2	-do-	27.07.23	Haji Ghazi Khan Nasar Cement	P/o Cement	36,000
3	-do-	28.07.23	Mobin Exide Agency Duki	P/o Battery	17,700
4	301895182 /07.08.23	01.08.23	Al-Yousaf Autos	P/o Hardware items	42,100
5	301895181	02.08.23	Mobin Exide Agency Duki	P/o Battery	24,700
6	-do-	03.08.23	Jamil Tent Service	Paid For Catering Service	39,180
7	-do-	04.08.23	Haji Ghazi Cement	P/o Cement	12,870
8	301895180/ 06.08.23	08.08.23	Amin Battery Service	P/o Battery	34,550
9	-do-	13.08.23	Manzor Arts	P/o Banners	9,000
10	-do-	13.08.23	Mustafa Tent Service	Paid For Catering Service	74,925
11	301895189/ 21.08.23	13.08.23	Zia Dry Fruit Duki	P/o Dry Fruit items	3,920
12	301895192/ 21.08.23	13.08.23	Amin Battery Service	P/o Battery	30,000
13	01895200/ 07.09.23	14.08.23	Ajir Bakers	P/o bakery Items	7,075
14	301895192/ 21.08.23	15.08.23	Amin Battery Service	P/o Battery	40,000
15	301895187/ 18.08.23	15.08.23	Manzor Arts	P/o Banners	10,500
16	301898186/ 18.08.23	17.08.23	Manzor Arts	P/o Banners	49,650
17	301895187/ 18.08.23	17.08.23	Mohr Saleem Catering Centre	Paid For Catering Services	77,500
18	301898186/	18.08.23	Manzor Arts	P/o Banners	42,750

	18.08.23				
19	-do-	-	M. Saleem Catering Service Duki	Paid For Catering Service	34,760
20	301895192/ 21.08.23	18.08.23	Amin Battery Service	P/o Battery	27,000
21	301895188/ 18.08.23	25.08.23	Mobin Exide Agency Duki	P/o Battery 05 Nos for Suzuki dumpers	88,600
22	51905213/ 12.09.23	25.08.23	Babar Masih Photo Studio	P/o Stationary Items	13,000
23	-do-	25.08.23	Babar Masih Photo Studio	P/o Stationary Items	14,400
24	-do-	25.08.23	Babar Masih Photo Studio	P/o Stationary Items	13,500
25	-do-	25.08.23	Babar Masih Photo Studio	P/o Stationary Items	13,000
26	-do-	05.09.23	Abdul Rauf & Salam Hardware Store	P/o Hardware Store	6,480
27	-do-	05.09.23	Mosin Furniture House	P/o Furniture Items	15,000
28	51905217/ 12.09.23	06.09.23	Surat Electric Store Duki	P/o Electric Items	20,000
29	-do-	07.09.23	Mustafa Stationary Store	P/o Stationary Items	8,520
30	-	12.10.23	Shahzad Tent Service	Paid for Lunch arrangements	6,570
31	51905289/ 12.12.23	25.11.23	Mohr Farooq Khan & Brothers	Purchase of Cement	91,101
32	51905288/ 12.12.23	-	Mashallah Photo state	P/o Stationary Items	20,200
33	-do-	-	Mustafa Stationary Store	P/o Stationary Items	49,000
34	-do-	-	Ajmir Bakers	P/o bakery Items	27,390
35	51905223/ 18.09.23		Shah LPG Centre	P/O LPG Gas	27,000
36	-do-	-	Mosin Furniture House	P/o Furniture Items	33,600
37	-do-	-	Mosin Furniture House	P/o Furniture Items	33,400
38	51905285/ 10.12.23	02.11.23	Bilal Autos Duki	P/o Vehicle Parts	11,850
39	51905288/ 12.12.23	09.12.23	Jaffar Karyana Store	P/o Grocery Items	9,700
40	51905288/ 12.12.23	02.12.23	Mashallah Photo state	P/o Stationary Items	9,010
41	12925975/ 18.03.24	07.03.24	Mohr Ali Sports &Stationary Duki	P/o Stationary Items	12,600

42	2	.11.03.24	Mohr Ali Sports &Stationary Duki	P/o Stationary Items	4,780
43	1292598/ 23.03.24	13.03.24	Mohr Adil Autos	P/o Vehicle Parts	15,600
44	1292598/ 23.03.24	13.03.24	Abdul Rauf & Abdul Salam Hardware Store	P/o Hardware Items	6,100
45	-do-	16.03.24	Arooj Sweet & Bakers	P/o Bakery Items	12,920
46	1292598/ 23.03.24	17.03.24	Mashallah Photo state	P/o Stationary Items	4,300
47	12925976/ 18.03.24	18.03.24	Amin Battery Zone	P/o Battery	17,500
39	12925977/ 19.03.24	19.03.24	Mashallah Photo state	P/o Stationary Items	19,920
40	12925978/ 19.03.24	-	Al-Habib Electric Store	P/o Electric Items	12,750
41	-do-	-	Surat Furniture & Kaleen Store	P/o Carpet	18,400
42	12925979/ 19.03.24	-	Mohr Ali Sports &Stationary Duki	P/o Stationary Items	5,650
43	1292598/ 20.03.24	-	Bilal Autos Duki	P/o Vehicle Parts	17,528
44	1292598/ 23.03.24	-	Mumakil Steel & Furniture Co,	P/o Steel Almari	15,500
Lifting of Garbage					
45	1292598/ 20.03.24	27.02.24	Must roll for lifting of Garbage	Private Labours	34,800
46	12925980/ 20.03.24	05.03.24	Must roll for lifting of Garbage at Irrigation Muhallah Duki	Private Labours	19,200
47	51905300/ 23.12.23	25.11.23	Must roll for lifting of Garbage	Private Labours	3,600
48	51905300/ 23.12.23	25.11.23	Must roll for lifting of Garbage	Private Labours	30,000
49	51905300/ 23.12.23	25.11.23	Must roll for lifting of Garbage	Private Labours	42,000
50	-do-	-do-	Must roll for lifting of Garbage at Irrigation Muhallah Duki	Private Labours	14,400
Lifting of Garbage					
51	12926002/ 04.04.24	23.03.24	Must roll for lifting of Garbage at Faizabad Muhallah Duki	Private Labours	42,000
52	-do-	-do-	Must roll for lifting of Garbage at Faizabad Muhallah Duki	Private Labours	28,800
53	12925997/ 03.04.24	03.04.24	Must roll for lifting of Garbage at Hazara Muhallah Duki	Private Labours	30,000
54	12925997/ 03.04.24	03.04.24	Must roll for lifting of Garbage at Hazara Muhallah Duki	Private Labours	24,000
55	12925997/ 03.04.24	03.04.24	Must roll for lifting of Garbage at Naseeb abad Muhallah Duki	Private Labours	9,600

56	12925996/ 02.04.24	01.04.24	Must roll for lifting of Garbage at Naseeb abad Muhallah Duki	Private Labours	28,800
57	12925996/ 02.04.24	01.04.24	Must roll for lifting of Garbage at 69Naseeb abad Muhallah Duki	Private Labours	24,000
58	19925995/ 02.04.24	01.04.24	Must roll for lifting of Garbage at Naseeb abad Muhallah Duki	Private Labours	9,600
59	-do-	01.04.24	Must roll for lifting of Garbage at Naseeb abad Muhallah Duki	Private Labours	24,000
60	51905216/ 12.09.23	10.09.23	Must roll for lifting of Garbage at Hazara Muhallah Duki	Private Labours	43,200
61	5905215/ 12.09.23	10.09.23	Must roll for lifting of Garbage at Shadezai Muhallah Duki	Private Labours	30,000
62	51905210/ 12.09.23	08.09.23	Must roll for lifting of Garbage at Hazara Muhallah Duki	Private Labours	24,000
		Total			**1,812,029**

Municipal Committee, Surab

(Amount in Rs)

cheque #	Date	Bill #	Date	Firm	Particular	Amount
93992378	13.07.23	319	01.07.23	Bilal Sanitary and Block Works	P/O Sanitation Items	37,200
93992379	13.07.23	Nil	02.07.23	Bilal Sanitary and Block Works	P/O Sanitation Items	18,600
93992380	13.07.23	413	02.07.23	Bilal Sanitary and Block Works	P/O Sanitation Items	60,600
93992397	16.08.23	1321	06.08.23	Surab Sanitary Store	P/O Sanitation Items	32,200
93992399	16.08.23	711	16.08.23	Bilal Sanitary and Block Works	P/O Sanitation Items	45,200
47048206	05.10.23	910	28.09.23	Surab Sanitary Store	P/O Sanitation Items	55,700
47048221	01.11.23	967	28.10.23	Bilal Sanitary and Block Works	P/O Sanitation Items	29,200
60215685	05.12.23	1764	01.12.23	Surab Sanitary Store	P/O Sanitation Items	19,600
60215688	05.12.23	1276	28.11.23	Bilal Sanitary and Block Works	P/O Sanitation Items	10,800
60215690	05.12.23	1390	21.11.23	Bilal Sanitary and Block Works	P/O Sanitation Items	48,300
60215691	05.12.23	1358	28.11.23	Surab Sanitary Store	P/O Sanitation Items	47,650
60215714	26.12.23	1368	11.12.23	Surab Sanitary Store	P/O Sanitation Items	18,000
60215733	07.02.24	958	01.02.24	Bilal Sanitary and Block Works	P/O Sanitation Items	30,600
60215734	07.02.24	1493	01.02.24	Surab Sanitary Store	P/O Sanitation Items	41,950

60215736	07.02.24	519	02.02.24	Surab Sanitary Store	P/O Sanitation Items	58,150
60215737	07.02.24	1762	02.02.24	Bilal Sanitary and Block Works	P/O Sanitation Items	11,800
60215746	06.03.24	971	01.03.24	Bilal Sanitary and Block Works	P/O Sanitation Items	48,800
60215756	13.03.24	1358	05.03.24	Bilal Sanitary and Block Works	P/O Sanitation Items	49,750
60215758	13.03.24	1719	04.03.24	Surab Sanitary Store	P/O Sanitation Items	20,250
60215767	04.04.24	1765	01.04.24	Bilal Sanitary and Block Works	P/O Sanitation Items	52,880
60215772	04.04.24	3240	28.03.24	Jhalawan Sanitary Store	P/O Sanitation Items	40,500
60022742	10.05.24	1906	02.05.24	Bilal Sanitary and Block Works	P/O Sanitation Items	48,300
60022747	10.05.24	568	01.05.24	Jhalawan Sanitary Store	P/O Sanitation Items	40,350
60022764	04.06.24	971	01.06.24	Bilal Sanitary and Block Works	P/O Sanitation Items	48,200
60022769	04.06.24	1157	01.06.24	Jhalawan Sanitary Store	P/O Sanitation Items	57,450
60022769	04.06.24	954	28.05.24	Surab Sanitary Store	P/O Sanitation Items	35,600
60022782	28.06.24	1506	10.06.24	Surab Sanitary Store	P/O Sanitation Items	48,600
Total:						**1,056,230**

Para-4.1.9
Annexure-8

Non-forfeiture of bid security - Rs. 8.785 Million

Municipal Committee, Zehri

(Amount in Rs)

S.No	Name of Scheme	Contractor	Contract Cost	Performance Security (10%)
1	Lying Of Tuff Tyles , Drains and Sewerage System At MC Zehri District Khuzdar	M/S Allauddin Zehri Builders	49.00	4.90
	Total		**49.9**	**4.9**

Municipal Committee, Mach

(Amount in Rs)

S. No.	Name of work	Name of Contractor	Work Order Date & No.	Estimated Cost	10% Security Bond
1	KI20241371-LAYING OF TUFF TILES OF KILI BANGULZAI(WESTREN), KILI GUL KHAN SATAKZAI, SUMALANI COLONY, KILI BANGULZAI(EASTERN), NEAR PARK & M/C OFFICE ROAD AT MACH	M/s. K & Brothers GC	PSDP 2024-25/MC 503-508 dated 20-08-2024	30.000	3
2	KI20241372-P/LAYING OF SOLAR STRET LIGHTS WITHPOLES IN DIFERENT AREAS AT CIVIL WARD, EID GAH WARD, KAKA M. JAN WARD, RAILWAY WARD, JAIL WARD & MAKRANI WARD OF MACH CITY	M/s. K & Brothers GC	PSDP 2024-25/MC 497-502 dated 20-08-2024	35.000	3.5
3	KI20241375-PROVIDING & INSTALLATION OF SOLAR STREETLIGHTS WITH POLES AT MACH RIVER BRIDGE TOWARDS CITY IN MACH CITY.	M/s Al Raziq international traders	PSDP 2024-25/MC 510-516 dated 13-08-2024	100.000	10
4	KI20233125-BT ROAD & LAYING OF TUFF TILES INMUNCIPAL COMMITTE MACH, KACHHI	M/s Al Raziq international traders	PSDP 2024-25/MC 517-23 dated 13-08-2024	100.000	10
Total				**265**	**26.5**

Municipal Committee, Sui

(Amount in Rs)

S#	Name of Scheme	Contractor	Estimated Cost	Performance Security
1	Installation of street light, construction of road and sewerage line at Denari colony tehsil Sui Dera Bugti	M/S Aalam Enterprises	30.00	3.00
2	Installation of street light, construction of road and sewerage line at Dudwani colony tehsil Sui Dera Bugti	M/S Aalan Enterprises	30.00	3.00
Total			**60.00**	**6.00**

Municipal Committee, Jhal Magsi

(Amount in Rs)

S. No	Name of Scheme	Name of Contractor	Work Order No & Date	Estimated Cost	Performance Guarantee 10%	Security Bid 2%
1	Construction of PCC Side Drain, RCC Slab 1st Phase Jhal Magsi	Muhammad Hassan Magsi Government Contractor	242-43 27.3.2025	33,183,400	3,318,340	663,668
2	Construction of PCC Side Drain, RCC Slab 2nd Phase Jhal Magsi	Muhammad Hassan Magsi Government Contractor	240-41 27.3.2025	31,184,400	3,118,440	623,688
Total :-				**64,367,800**	**6,436,780**	**1,287,356**

Para-4.1.10
Annexure-9

11 Payment to venders without vouched accounts - Rs. 94.792 Million

Municipal Committee, Mach

(Amount in Rs)

S. No	Cheque No	Cheque Date	Cheque Amount
1	59827315	03.07.2024	90,000
2	59827314	03.07.2024	90,000
3	59827313	03.07.2024	146,000
4	Nil	03.07.2024	2,717,177
5	59827312	03.07.2024	80,000
6	59827311	03.07.2024	90,000
7	59827316	03.07.2024	100,000
8	59827303	03.07.2024	90,000
9	59827304	03.07.2024	95,000
10	59827305	03.07.2024	65,000
11	59827310	04.07.2024	400,000
12	59827308	04.07.2024	257,872
13	59827317	04.07.2024	100,000

14	59827318	04.07.2024	90,000
15	59827319	04.07.2024	110,000
16	59827320	04.07.2024	100,000
17	59827321	04.07.2024	80,000
18	59827322	04.07.2024	120,000
19	59827324	04.07.2024	75,000
20	59827322	04.07.2024	120,000
21	59827322	04.07.2024	120,000
22	59827325	12.07.2024	75,000
23	59827323	12.07.2024	100,000
24	59827307	12.07.2024	200,356
25	59827326	18.07.2024	90,000
26	59827327	18.07.2024	80,000
27	59827328	18.07.2024	80,000
28	59827331	08.08.2024	9,620,836
29	59827332	08.08.2024	3,937,247
30	59827333	08.08.2024	164,500
31	59827342	16.08.2024	50,000
32	59827339	16.08.2024	85,000
33	59827336	16.08.2024	130,000
34	59827338	16.08.2024	100,000
35	59827340	16.08.2024	90,000
36	59827335	16.08.2024	1,112,444
37	59827337	16.08.2024	85,000
38	Nil	16.08.2024	2,454,727
39	59827309	19.08.2024	200,000
40	59827346	19.08.2024	100,000
41	59827343	19.08.2024	140,000
42	59827348	19.08.2024	150,000
43	59827347	20.08.2024	500,000
44	59827345	20.08.2024	150,000
45	59827330	02.09.2024	439,249
46	59827329	09.09.2024	280,624
47	59827351	10.09.2024	1,197,019
48	59827352	10.09.2024	345,000
49	59827350	10.09.2024	609,580
50	Nil	10.09.2024	2,765,322
51	59827353	16.09.2024	1,405,440
52	59827354	16.09.2024	702,720
53	59827355	16.09.2024	3,021,098
54	59827358	16.09.2024	200,000
55	59827357	16.09.2024	1,250,000
56	59827356	16.09.2024	430,124
Total			**37,477,335**

Municipal Committee, Muslim Bagh

(Amount in Rs)

Cheque No.	Date	Name of Firm	Particular	Amount
20602391	04.07.2024	M/S Abdul Wajid Petroleum Service	POL	455,600
20602392	05.07.2024	M/S Farooq Autos	Repair of Vehicle	121,800
20602399	09.07.2024	M/S Awan Stationery Mart	Purchase of Stationery	99,680
20602398	09.07.2024	Muster Roll		160,900
20602397	09.07.2024	Muster Roll		362,650
20602401	09.07.2024	Muster Roll		97,200
20602400	09.07.2024	Muster Roll		96,500
20602402	09.07.2024	Muster Roll		183,070
20602403	18.07.2024	M/S Abdul Wajid Petroleum Service	POL	305,150
20602404	18.07.2024	M/S Haji Kala Khan Hardware	Purchase of Sanitation Items	255,600
20602406	23.07.2024	M/S Farooq Autos	Repair of Vehicle	230,000
20602405	30.07.2024	M/S Awan Stationery Mart	Purchase of Stationery	105,000
20602408	10.08.2024	Muster Roll		99,780
20602410	10.08.2024	Muster Roll		98,210
20602422	19.08.2024	Muster Roll		203,000
44002602	09.09.2024	M/S Abdul Wajid Petroleum Service	POL	865,500
44002608	11.09.2024	Misc Bills	Misc Bills	436,000
44002609	12.09.2024	Sanitation Campaign	Sanitation Campaign	317,500
			Total	**4,493,140**

Municipal Committee, Sui

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
27231001	29.01.25	Unknown	Unknown	2,000,000
27231003	29.01.25	Unknown	Unknown	3,000,000
27231005	29.01.25	Unknown	Unknown	4,000,000
27231006	29.01.25	Unknown	Unknown	4,000,000
27231007	29.01.25	Unknown	Unknown	4,000,000
27231008	29.01.25	Unknown	Unknown	4,000,000
27231010	29.01.25	Unknown	Unknown	6,000,000
27231009	29.01.25	Unknown	Unknown	4,000,000
27231004	29.01.25	Unknown	Unknown	3,000,000

27231001	29.01.25	Unknown	Unknown	12,000,000
Total:				**46,000,000**

Municipal Committee, Ziarat

(Amount in Rs)

S. No.	Cheque No.	Date	Amount
1	31972055	21-08-24	429,000
2	31972086	10-09-24	98,500
3	31972123	18-10-24	180,400
4	51053053	16-11-24	320,000
5	51053071	26-12-24	480,000
6	51053087	11-01-25	562,500
7	51053086	11-01-25	555,000
8	51053091	14-1-25	135,400
Total:			**2,760,800**

Municipal Committee, Zhob

(Amount in Rs)

S#	Cheque No	Cheque Date	Cheque Amount
1	18848335	4.7.2024	483,300
2	18848336	4.7.2024	75,330
3	18848338	05.7.2024	111,100
4	18848333	05.7.2024	921,333
5	18848337	15.7.2024	135,000
6	30984632	12.8.2024	390,000
7	30984630	12.8.2024	96,200
8	30984631	16.8.2024	406,000
9	30984634	16.8.2024	189,000
10	30984635	16.8.2024	202,500
11	30984636	16.8.2024	194,800
12	30984637	16.8.2024	230,000
13	30984639	16.8.2024	85,000
14	30984638	16.8.2024	150,000
15	30984644	20.8.2024	100,000
16	30984664	11.9.2024	293,000
TOTAL :-			**4,062,563**

Para-4.1.11
Annexure-10

Overpayment due to allowing inadmissible/incorrect rate/Higher rate/excess quantity - Rs. 16.196 Million

(Rs. in Million)

S. No.	Name of formation	Amount
1	Municipal Committee, Saranan	0.297
2	Municipal Committee, Tump	0.173
3	Municipal Committee, Winder	0.559
4	Municipal Committee, Winder	1.594
5	Municipal Committee, Mach	0.809
6	Municipal Committee, Bhag	0.049
7	Municipal Committee, Tasp	0.229
8	Municipal Committee, Dera Murad Jamali	0.109
9	Municipal Committee, Huramzai	0.064
10	Municipal Committee, Khaliqabad	0.580
11	Municipal Committee, Khanozai	0.161
12	Municipal Committee, Sui	0.137
13		0.420
14	Municipal Committee, Gandhawa	0.292
15	Municipal Committee, Zhob	0.58
16	Municipal Committee, Uthal	0.090
17	Municipal Committee, Bella	1.743
18	Municipal Committee, Sui	8.31
Total		**16.196**

Municipal Committee, Saranan

(Amount in Rs)

S. No.	Item of Work	Quantity Paid (Sft)	Quantity Admissible (Sft)	Excess Quantity (Sft)	Rate	Excess Amount
Name of Schemes:- repair of office Municipal Committee, Saranan						
Name of Firm:-M/s Sheraz Engineering						
1	Providing and laying hand mixed cement concrete bed under floors using graded Crushed Aggregateupto1-1/2"(37mm)and down gauge complete with leveling, ramming, watering and curing (S.I.NO. 14-1b) (Entry no 09 in Mb Page No. 13)	598.50 cft	283.50 cft	315 cft	332.92	**104,869.8**
2	Providing and laying 1:2:4 cement concrete floor using crushed aggrgate3/4" (19mm) and down gauge in ground floor laid in panels including formwork, consolidation, finishing and curing. (14-1aiv) (Entry no 10 in Mb Page No. 13)	2394 Sft	1134 Sft	1260	152.29	**191,885.4**
Total Rs:-						**296,755.2**

Municipal Committee, Tump

(Amount in Rs)

MB Page	Bill	Quantity Allowed (cft) 1x600x0.67x4	Quantity Admissible (Cft) 1x600x0.5x4	Diff	Rate per Cft	Amount
5	1	1608	1200	408	425.19	0.173

Municipal Committee, Winder

(Amount in Rs)

S. No	Name of Items	Quantity Paid	Quantity Admissible	Differ.	Rate	Excess
1	9100-watt solar plates under (S.I. No. 31- 1a)	9100 watts	3357 watts	5743	148.68	853,869
2	Solar mounting structure under (S.I. No 31-11 d1)	9100 watts	3357 watts	5743	47.52	272907
3	Solar inverter under (S.I. No 31-11 b)	9100 watts	3357 watts	5743	81.36 pwatt	467,250
					Total	**1,594,026**

Municipal Committee, Mach

(Amount in Rs)

S. No	S. I. No. paid	S. I No. payable	Unit	Qty Paid	MB Page	Rate Paid	Rate Payable	amount Paid	Amount Payable	Overpaid Amount Rs.
KI20241371-LAYING OF TUFF TILES OF KILI BANGULZAI(WESTREN), KILLI GUL KHAN SATAKZAI, SUMALANI COLONY, KILI BANGULZAI(EASTERN), NEAR PARK & M/C OFFICE ROAD AT MACH (to M/s. K & Brothers Government Contractor)										
1	3-6-b	21-6a	Cft	74720	1st Running bill	15.04	4.21	**1,123,789**	**1,123,789**	**809,218**
Earthwork S. I selected from Protection of band etc. chapter instead of Road chapter										

Municipal Committee, Bhag

(Amount in Rs)

Scheme	Contractor		MB Sr. & Page No.	S. I No.	Name of item	Qty	Rate	Amount paid
Installation of solar street lights at Haider shah ward	M/s haji Abdul Kareem GC	1st running bill	09 page No. 7	31-1b	Supply, Install, connect, test and commission of SOLAR INVERTER (Chinese) & accessories.	60	81.36	4,882
		Final bill	09 page No. 16			60	81.36	4,882
Installation of solar street lights and construction of drain at Arbab ward	M/s GD Enterprises	1st running bill	09 page No. 7			60	81.36	4,882
Installation of solar street lights and construction of drain at MC Bhag	M/s haji Abdul Kareem GC	1st running bill	6 page No. 03			60	81.36	4,882
Installation of solar street lights at Haider shah ward	M/s haji Abdul Kareem GC	1st running bill	09 page No. 7			60	81.36	4,882
		Final bill	09 page No. 16			60	81.36	4,882
Installation of solar street lights at Haider shah ward	M/s haji Abdul Kareem GC	1st running bill	09 page No. 7			60	81.36	4,882
		Final bill	09 page No. 16			60	81.36	4,882
Installation of solar street	M/s GD Enterprises	1st running bill	09 page No. 7-8			60	81.36	4,882

lights at bazar ward		Final bill	09 page No. 16			60	81.36	4,882
Total:								**48,820**

Municipal Committee, Tasp

(Amount in Rs)

S. No	Quantity (Cft) (A)	Rate Paid Rs.	Rate Payable Rs.	Difference Rs. (B)	Overpayment (Rs.) (AxB)
1	60000	11.47	7.65	3.82	229,200
Total					229,200

Municipal Committee, Dera Murad Jamali

(Amount in Rs)

Laying of Tuff Tile and Fixing of Gate Forward No. 23 MC Dera Murad Jamali M/S Gulzar Khan and Lakhmir Khan						
Particulars	**Nomenclature**	**S. I. No.**	**Qty Paid**	**Unit**	**Rate**	**Amount Rs.**
Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	2394	cft	16.94	40,459
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	2394	cft	12.35	29,566
Over Payment Difference						**10,893**
Laying of sewerage line, Tuff Tile and Provision & Installation of Street Lights for Ward No. 12 M.C Dera Murad Jamali, M/S Ismail Lehri & Brothers						
Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	1232	cft	16.90	20,821
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	1232	cft	12.35	15,215

Over Payment Difference						**5,606**
Const. of pipe culvert fixing gate and Laying of Tuff Tiles for ward No. 36 M.C Dera Murad Jamali, M/S Ali Mardan Palal Const. Company						
Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	2128	cft	16.90	35,963
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	2128	cft	12.35	26,281
Over Payment Difference						**9,682**
Laying and Tuff Tile, Provision & Installation of Solar Street Lights for Bohar Muhalla, M/S Amrat Kumar						
Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	1624	Cft	16.90	27,446
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	1624	Cft	12.35	20,056
Over Payment Difference						**7,390**
Laying of Tuff Tile, Provision & Installation of Street Lights for Ward No. 27 MC Dera Murad Jamali, M/S Ismail Lehri & Brothers						
Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	1358	Cft	16.90	22,950
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	1358	Cft	12.35	16,771
Over Payment Difference						**6,179**

Laying of Tuff Tile for ward no.02 MC Dear Murad Jamali, M/S Rid Brothers Const. Company						
Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	3444	Cft	16.90	58,204
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	3444	Cft	12.35	42,533
Over Payment Difference						**15,671**
Laying of Tuff tile, Provision & Installation of Solar Street Lights for Bohar Muhalla, M/S Ismail Lehri & Brothers						
Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	1624	Cft	16.90	27,446
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	1624	Cft	12.35	20,056
Over Payment Difference						**7,390**
Laying of Tuff Tile and Fixing of Gate for ward no. 03 MC Dera Murad Jamali, M/S Ismail Lehri & Brothers						
Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	2408	Cft	16.90	40,695
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	2408	Cft	12.35	29,739
Over Payment Difference						**10,956**
Const. of Drains, Fixing of Gate and Laying of Tuff Tile for ward no. 10 MC Dera Murad Jamali, M/S Ismail Lehri & Brothers						

Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	1414	Cft	16.90	23,897
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	1414	Cft	12.35	17,463
Over Payment Difference						**6,434**
Laying of Tuff Tile and 02 No. of Pipe Culvert for ward No.06 M.C Dera Murad Jamali, M/S Amrat Kumar						
Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	2842	Cft	16.90	48,030
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	2842	Cft	12.35	35,099
Over Payment Difference						**12,931**
Laying of Tuff Tile for ward No. 18 MC Dera Murad Jamali, M/S Ali Mardan Palal Const. Company						
Item of Work Paid	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. (30m).	3-66	3444	Cft	16.90	58,204
Item of Work Payable	Excavation or cutting to a required grade, camber and side slopes including dressing top and sides and disposal of excavated material with in a lift of 5ft (1.5m) and lead upto 100 ft. (30m) a) In all kinds of soil except gravelly, murum, wet silt, clay or mud.	21-1(a)	3444	Cft	12.35	42,533
Over Payment Difference						**15,671**
Grand Total Rs:-						**108,803/-**

Municipal Committee, Huramzai

(Amount in Rs)

No.	Item of Work	Quantity Paid (Sft)	Quantity Admissible (Sft)	Excess Quantity (Sft)	Rate	Excess Amount
Name of Schemes:- Const. of Sewerage line at Muhallah Gunian Ward No.7						
Name of Firm:- Qureshi Construction and enterprises						
1	Providingandlayingcementconcreteusing3/4"(19mm)and down gauge crushed aggregate in base(foundation) flat or semicircular and sides of open surface drains of required thickness cast in panels notexceeding24"(60cm)without using forms including curing but excluding the cost of reinforcement and expansion joints.	550.52 Cft	496.875 Cft	53.645 P/Cft	433.59	**23,260**
Total Rs:-						**23,260**
Name of Schemes:- Supply & Installation of Home Solar Plates at ward No. 08 MC Huramzai						
Name of Firm:- Nowroz and Company Govt. Contractor						
1	Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories. (S.I No. 31-1/A)	5220 Watt	5100 Watt	120 Watt	148.68	17,842
Total Rs:-						**17,842**

S. No.	Item of Work	Quantity Paid (Sft)	Quantity Admissible (Sft)	Excess Quantity (Sft)	Rate	Excess Amount
Name of Schemes:- Construction of Sewerage at Muhallah Saifullah Khail Gunian						
Name of Firm:- Naqeebullah Khan Tareen and Brothers Govt. Contractor						
1	Supply, Install, connect, test and commission of SOLAR PANEL (Chinese) & accessories. (S.I No. 31-1/A)	5220 Watt	5100 Watt	120 Watt	148.68	17,842
Total Rs:-						**17,842**
Supply and Fixing of Tuff Tile at Masjid Kuz Hajizai						
Smallan Construction Company						
1	Supply and Fixing of Concrete pavers and sand cushion of different designs having thickness of 60 mm, mechanically compressed, minimum strength of 4500 psi after laboratory testing at factory and random testing at site as and when desired by the Engineer in change complete in all respects.(No PCC work is permitted underneath this items of work) (21-92-a)	3185 Sft	3159 Sft	26 Sft	212 per Sft	**5,512**

Grand Total:-	**64,456**

Municipal Committee, Khaliqabad

(Amount in Rs)

S. No	Item of Work	Number of Streetlights installed	Number of Streetlights to be installed	Total watts to be installed	Total watts installed	Difference In watts	Rate Rs.	Amount
Providing and installation of solar street lights with pole at Bazar Khaliqabad, Government contractor Fazal RehmanY								
1	Solar Panel with aluminum frame certified, sealed maintenance free solar battery SI No. 31-28	30 of 23.43 watts	28 of 22 watts	616 watts	702.90	43 watts	6762.60	290,116
Providing and installation of solar street lights with pole at Khaliqabad Complex, Government contractor Fazal Rehman								
2	Solar Panel with aluminum frame certified, sealed maintenance free 3solar battery SI No. 31-28	30 of 23.43 watts	28 of 22 watts	616 watts	702.90	43 watts	6762.60	290,116
Total:								**580,232**

Municipal Committee, Khanozai

(Amount in Rs)

S.No	Contractor	Item of Work	As per MB	As Per CSR	Difference
01	M/S Malak Haider Khan and Brothers	Providing and lying of Steel Pipe for Water Supply at Ward No. 5 & 9 in Khanozai	1,118,700	957,506	161,195

Municipal Committee, Sui

(Amount in Rs)

Name of work	Contractor	Quantity (Cu. Ft) (A)	Rate paid (Per Cu.Ft)	Rate payable (Per Cu.Ft)	Diff (B)	Amount (AxB)
Fixing of tuff tiles Mohammad Colony Sui	M/S Mayar Buland	7048.65	15.04	10.05	4.99	0.0352
Fixing of tuff tiles Bugra colony Sui	M/S Mayar Buland	7048.65	15.04	10.05	4.99	0.0352
Fixing of tuff tiles at Mandwani colony Sui	M/S Mayar Buland	5286.49	15.04	10.05	4.99	0.0264
Fixing of tuff tiles at Zafar Colony	M/S Gulshan Enterprises	8180.64	15.04	10.05	4.99	0.041
Total		27**564.43**	**15.04**	**10.05**	**4.99**	**0.1378**

Name of Work	Name of Contractor	Estimated Cost	MB page	Qty (Cft)	Rate per cft	Overpayment
Installation of street light, construction of road and sewerage line at Denari colony tehsil Sui Dera Bugti	M/S Aalan Enterprises	30.00	6	1910.38	110.24	0.210
Installation of street light, construction of road and sewerage line at Dudwani colony tehsil Sui Dera Bugti	M/S Aalan Enterprises	30.00	6	1910.38	110.24	0.210
Total:		**60.00**		**3820.76**	**110.24**	**0.42**

Municipal Committee, Gandawa

(Amount in Rs)

S. No.	Name of Scheme	Contractor	MB page / Serial	Name of items	Qty in Rft	Rate	Amount
1	Construction of PCC Street, Side Drain, RCC Slab GGH School to Basti Kamal Shah at Gandawah	Mustafa Mujtaba Ali & Co.	02 serial No. 5	Providing glass strips1/4" (5mm) thickand1-1/2" (37.5mm) wide for dividing the terrazo/mosaic flooring into panels. The cost of fixing is deemed to have been taken in	1200	36.22	43,464
2	Construction of PCC Street, Ansari Home to Sherazi Chock at Gandawah	Sufi Brothers Government Contractor	page No. 02 serial No. 5		2250		81,495
3	Construction of PCC Street, Side Drain, RCC Slab Shahpost to Chief	Mustafa Mujtaba Ali & Co.	page No. 02 serial No. 5		375		13,583

S. No.	Name of Scheme	Contractor	MB page / Serial	Name of items	Qty in Rft	Rate	Amount
	Officer House at Gandawah			composite rate of respective item (S. I NO. 14-43)			
4	Construction of PCC Street, Side Drain, RCC Slab Dolo Faqir Chock to Amir Bux Abro at Gandawah	Mustafa Mujtaba Ali & Co.	page No. 04 serial No. 5		1500		54,330
5	Construction of PCC Street, Side Drain, RCC Slab Bukhari Muhallah at Gandawah	Mustafa Mujtaba Ali & Co.	page No. 02 serial No. 5		1425		51,614
6	Construction of PCC Street, Side Drain, Garden Town at Gandawah	Mustafa Mujtaba Ali & Co.	page No. 03 serial No. 5		1300		47,086
	Total						**291,571**

Municipal Committee, Zhob

(Amount in Rs)

S#	Item of work	Rate paid	Rate payable	Difference (Rs.)	Quantity Paid	Total Overpaid
1	SI No-30-136/a	6,600	4,800	1,800	32	57,600

Municipal Committee, Uthal

(Amount in Rs)

Work at Serial	Bill	Quantity (Cft) (A)	Rate Paid Rs.	Rate Payable Rs.	Difference Rs. (B)	Overpayment (Rs.) (AxB)
1	1st	3150	7.65	5.05	2.6	8190
	2nd	4250	7.65	5.05	2.6	11,050
2	1st	5202	7.65	5.05	2.6	13,525
	2nd	3915	7.65	5.05	2.6	10,179
3	1st	6300	7.65	5.05	2.6	16,380
	2nd	11800	7.65	5.05	2.6	30,680
	Total					**90,004**

Municipal Committee, Bela

(Amount in Rs)

SI No	2nd R.Bill	4th Final R.Bill	Total Quantity paid	Quantity for 1 No road cross in PC-1	Quantity for 12 No road cross in PC-1	Excess Qty	Rate	Amount
3-42/aiv	687.5	987.5	1675	75	900	775	1675	1,298,125
5-8/e	68.75	98.75	167.5	7.5	90	77.5	358.91	27,816
25-1/biv	110	158	268	12	144	124	1274.73	158,067
5-8/c	423.06	607.65	1030.71	38.65	463.8	566.91	458.34	259,838
TOTAL								**1,743,845**

Municipal Committee, Sui

(Amount in Rs)

Name of work	Contractor	Estimated cost	Qty (cft)	Rate	Payment
Fixing of tuff tiles Mohammad Colony Sui	M/S Mayar Buland	10.00	4637.27	458.34	2.125
Fixing of tuff tiles Bugra colony Sui	M/S Mayar Buland	10.00	4637.27	458.34	2.125
Fixing of tuff tiles at Mandwani colony Sui	M/S Mayar Buland	7.500	3477.95	458.34	1.594
Fixing of tuff tiles at Zafar Colony Sui	M/S Gulshan Enterprises	11.70	5382	453.3	2.467
Total		**46.7**	**18134.49**		**8.311**

Para-4.1.12
Annexure-11

Loss due to non-renting / auctioning of commercial property – Rs. 74.074 Million

Municipal Committee, Kalat

(Amount in Rs)

Loss due to non-renting out shops				
Total No of Shops	**Prevailing Market rate per month**	**Total months since completion**	**Location**	**Loss sustained**
108	5000	72	Kalat Bazar	38,880,000
Loss due to non-auction				
Estimated expected Forms	**Rate per form (Non-refundable)**	**Amount to be received on purchasing of forms**	**Advance Amount from the successful bidder 0f 108 Shops @ Rs. 50,000 per shop**	**Total Losses**
5,000	500	2,500,000	5,400,000	7,900,000
Loss from non-renting out				38,880,000
Total Losses				**46,780,000**

Municipal Committee, Killa Saifullah

(Amount in Rs)

S. No	**Name of tenant**	**Proposed Monthly Rent**	**Loss Amount during 2023-24 to 2024-25 F.Y**
1	Paind Khan S/O Jan Mohammad	5,000	120,000
2	Azizullah S/O M. Ayub	5,000	120,000
3	Abdul Ghani S/O M. Wali	5,000	120,000
4	Sadiq S/O Abdullah	5,000	120,000
5	Sadiq S/O Abdullah	5,000	120,000
6	Abdul Rehman S/O Abdul Khaliq	5,000	120,000
7	Abdullah S/O Abdul Haq	5,000	120,000
8	Abdul Malik S/O Saleem	5,000	120,000
9	Sahdi Khan S/O Ramzan	5,000	120,000
10	Abdullah S/O Tajo	5,000	120,000
11	Abdul Majeed S/O Sadiq	5,000	120,000
12	Sherman S/O Ghulam Haider	5,000	120,000
13	Ehsanullah S/O Sultan	5,000	120,000
14	Abdul Shakoor S/O M. Essa	5,000	120,000
15	Rehman S/O Lal Mohammad	5,000	120,000
16	Noor-u-Din S/O Noor M	5,000	120,000
17	Nasir Khan S/O Jalal Khan	5,000	120,000
18	Shams-u-Din S/O Abdullah Jan	5,000	120,000
19	Saeedullah S/O Abdullah Khan	5,000	120,000
20	Fareeullah S/O Shadi Khan	5,000	120,000

S. No	Name of tenant	Proposed Monthly Rent	Loss Amount during 2023-24 to 2024-25 F.Y
21	Fareedullah S/O Rehman	5,000	120,000
22	Abdul Razaq S/O Lal Khan	5,000	120,000
23	Rozudin S/O Abdullah Khan	5,000	120,000
24	Akbar Khan S S/O Mehrab Khan	5,000	120,000
25	Sir Buland Khan S/O Noorullah	5,000	120,000
26	Dost Mohammad S/O Akhter	5,000	120,000
27	Hameedullah S/O Amanullah	5,000	120,000
28	Kala Khan S/O Mohammad Amin	5,000	120,000
29	Faizullah S/O Mula Rozay	5,000	120,000
30	Abdul Bai S/O Multan	5,000	120,000
31	Habibullah S/O Haji Ahmed	5,000	120,000
32	Manzoor Ahmed S/O Aslam	5,000	120,000
33	Shakeel Ahmed S/O Bashir Ahmed	5,000	120,000
34	Abdul Aziz S/O Nazeer Khan	5,000	120,000
35	Mohammad Amin S/O Bai Dad	5,000	120,000
36	Amanullah S/O Mula Rozay	5,000	120,000
37	Mohammad Hashim S/O Akhter	5,000	120,000
38	M. Ali S/O Abdul baqi	5,000	120,000
39	Abdul Nafeh S/O Abdul Ahad	5,000	120,000
40	Azizullah S/O Rahim Khan	5,000	120,000
41	Abdul Hakim S/O Fazal Karim	5,000	120,000
42	Abdul Mateen S/O Abdul Karim	5,000	120,000
43	M.Umar S/O Noor Mohammad	5,000	120,000
44	Rahim Khan S/O Ghazi Khan	5,000	120,000
45	Mohabat Khan S/O Jan M	5,000	120,000
46	Abdul Ahad S/O Faiz Mohammad	5,000	120,000
47	Pandai S/O Juma Khan	5,000	120,000
48	Amanullah S/O Abdul Wadood	5,000	120,000
49	Sada M S/O Abdul Hameed	5,000	120,000
50	M. Rafiq S/O Sadraudin	5,000	120,000
51	Abdul Sattar S/O Abdul Kabir	5,000	120,000
52	Abdul Mateen S/O Abdul Haq	5,000	120,000
53	Jan Mohammad S/O Akhter	5,000	120,000
54	M. Ayub S/O Ameer Mohammad	5,000	120,000
55	Kamaldin S/O M. Hashim	5,000	120,000
56	Habit Khan S/O Bashir Ahmed	5,000	120,000
57	Abdul Khaliq S/O Abdullah	5,000	120,000
58	Atta Mohammad S/O Syed	5,000	120,000
59	Ehsanullah S/O M. Kareem	5,000	120,000
60	Mehrullah S/O Abdul Jabar	5,000	120,000
61	Moulvi Abdul Rauf	5,000	120,000
62	M. Shafi S/O Shah Mohammad	5,000	120,000
63	Sher Zaman S/O Nizamudin	5,000	120,000
64	Mehboob S/O Taymoor Shah3	5,000	120,000
65	Akhter S/O Paind Khan	5,000	120,000

S. No	Name of tenant	Proposed Monthly Rent	Loss Amount during 2023-24 to 2024-25 F.Y
66	Khair M S/O Khuda-e-dad	5,000	120,000
67	Habibullah S/O Abdul Ali	5,000	120,000
68	Abdul Haleem S/O Khanan	5,000	120,000
69	M. Naseer S/.O Ekhlas	5,000	120,000
70	Abdul Sattar S/O Noorudin	5,000	120,000
71	Nasrullah S/O Abdul Jabar	5,000	120,000
72	Nasrullah S/O Abdul Jabar	5,000	120,000
73	M. Amin S/O Mehr Gul	5,000	120,000
74	Sadiq S/O Abdullah	5,000	120,000
75	Mudasir S/O Rehmatullah	5,000	120,000
76	Sharaf-u-Din S/O Bakht Noor	5,000	120,000
77	Saleem S/O Abdullah	5,000	120,000
78	Sadiq S/O Rehmatullah	5,000	120,000
79	Abdul Khaliq S/O Raziq	5,000	120,000
80	Abdul Bai S/O Abdul Raziq	5,000	120,000
81	Naseebullah S/O Obaidullah	5,000	120,000
82	Ali Khan S/O Hassan Khan	5,000	120,000
83	Ali Khan S/O Hassan Khan	5,000	120,000
84	Wahab S/O Lalhan	5,000	120,000
85	Bismillah S/O Abdul Kareem	5,000	120,000
86	M.Aslam S/O Khuda-e-dost	5,000	120,000
87	Moulvi Akbar	5,000	120,000
88	Moulvi Abdul Haleem	5,000	120,000
89	Moulvi Abdul Khaliq	5,000	120,000
90	Moulvi Ghulam Mohammad	5,000	120,000
91	Moulvi Musa Jan	5,000	120,000
92	Moulvi Shams-ul-Haq	5,000	120,000
93	Moulvi Roohullah	5,000	120,000
94	Kamaldin	5,000	120,000
95	Siraj-ud-Din	5,000	120,000
96	Shams-ud-Din	5,000	120,000
97	Haji Toor	5,000	120,000
98	Nizam-ud-Din	5,000	120,000
		Total	**12,250,000**

Municipal Committee, Bhag

(Amount in Rs)

Period	Number of Shops	Current Rent (Rs.)	Potential Rent (Rs.)	Revenue Loss (Rs. In Million)
11 years	12 shops	800 per month	6,000 per month	9.504

Municipal Committee, Surab

(Amount in Rs)

Total No of Shops	Prevailing Market rate per month	Total months since completion	Total Losses	Location

25	5000	28	3,500,000	Sunday Bazar near Education Office Surab

DISTRICT COUNCILS (DCs)

Para-5.1.1
Annexure-1

1 Expenditure without open tenders - Rs. 130.944 Million

(Rs in Million)

S. No.	Name of office	Amount	S. No.	Name of office	Amount
1	District Council, Killa Abdullah	2.461	10	District Council, Naseerabad	3.506
2	District Council, Sibi	4.375	11	District Council, Harnai	1.456
3	District Council, Chaman	3.361	12	District Council, Nushki	1.123
4	District Council, Hub	76.581	13	District Council, Usta Muhammad	2.756
5		4.114	14	District Council, Sherani	2.524
6	District Council, Khuzdar	10.890	15		1.925
7	District Council, Dalbandin	3.331	16	District Council, Mastung	1.053
8		3.590	17	District Council, Zhob	2.961
9	District Council, Mastung	2.634	18	District Council, Loralai	1.224
			19	District Council, Duki	1.079
Total:					**130.944**

1	**District Council, Killa Abdullah**	**2.461**

Ch No.	Dated	Paid to	Amount	Name of Scheme
53010810	18-6-25	Khan and Sons General Order Suppliers	440,287	Supply and installation of two Number of Air Conditioned for office Chairman
53010812	18-6-25	Khan and Sons General Order Suppliers	440,309	Providing and fixing office ceiling
53010814	18-6-25	Khan and Sons General Order Suppliers	438,075	Renovation of Kitchen of DC Office
530108193	18-6-25	Khan and Sons General Order Suppliers	351,090	Purchase of Furniture for District Council, KA
53010811	18-6-25	Khan and Sons General Order Suppliers	350,385	Purchase of Furniture for District Council, KA
53010818	19-6-24	M/S Naqeeb Khan Tareen	440,730	Repair of public bathroom
Total:			**2,460,876**	

2	District Council, Sibi	4.375

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	50729470	20.1.2025	Nil	11.1.2025	Barozai Construction Co & GOS Sibi	Fridge purchased	580,000
2	n/a	21.1.2025	575	24.9.2024	Balochistan Tube well & Electronics Sibi	pipe etc. purchased	1,850,000
3	n/a	21.1.2025	Nil	24.9.2024	Barozai Construction Co & GOS Sibi	Boring Machine etc. purchased	918,000
4	50729467	20.1.2025	Nil	Nil	Barozai Construction Co & GOS Sibi	Solar Plates with accessories purchased	1,027,321
Total							**4,375,321**

3	District Council, Chaman	3.361

Ch No.	Dated	Paid to	Amount	Name of Scheme
64892757	23-6-25	M/s Yaqoob Brothers	437,000	Repair of boundary wall for DC Chaman
64892766	23-6-25	M/s Umar and Brothers	313,720	Repair / maintenance of wiring of DC Office
64892765	23-6-25	M/s Umar and Brothers	414,000	Laying of Tuff tiles at Parking Area
64892762	23-6-25	M/s Umar and Brothers	434,240	Repair / maintenance of Officer quarters
64892756	23-6-25	M/s Yaqoob Brothers	441,600	Repair of office protection grills on windows DC Office
64892758	23-6-25	M/s Yaqoob Brothers	423,200	Repair of office sewerage line
64892764	23-6-25	M/s Usman and Brothers Const. Co.	447,120	Repair / maintenance of DC Office Bathrooms
64892754	23-6-25	M/s Yaqoob Brothers	450,800	Repair of kitchen in DC Office
Total:			**3,361,680**	

4	District Council, Hub	76.581
5		4.114

Cheque No.	Date	Amount
51700444	06.03.2025	1,800,000
51700440	06.03.2025	1,900,000
51700449	07.03.2025	1,950,000
51700447	07.03.2025	1,850,000
51700450	07.03.2025	1,925,000

Cheque No.	Date	Amount
65797134	14.03.2025	1,000,000
65797139	14.03.2025	1,980,000
65797141	14.03.2025	1,900,000
65797144	15.03.2025	2,000,000
65797143	15.03.2025	2,000,000

Cheque No.	Date	Amount		Cheque No.	Date	Amount
51700446	07.03.2025	1,980,000		65797142	15.03.2025	2,000,000
51700442	07.03.2025	1,900,000		65797145	17.03.2025	1,000,000
51700443	07.03.2025	1,990,000		65797149	17.03.2025	2,000,000
51700448	08.03.2025	1,995,000		65797150	17.03.2025	2,000,000
51700445	10.03.2025	1,600,000		65797146	17.03.2025	1,980,000
65797126	10.03.2025	1,990,000		65797147	17.03.2025	1,990,000
65797127	11.03.2025	1,200,000		65797148	17.03.2025	1,970,000
65797132	11.03.2025	1,800,000		65797140	18.03.2025	385,000
65797128	11.03.2025	1,980,000		65797153	18.03.2025	2,000,000
65797130	11.03.2025	1,960,000		65797154	18.03.2025	2,000,000
65797131	11.03.2025	1,950,000		65797152	18.03.2025	2,000,000
65797129	11.03.2025	1,990,000		65797151	19.03.2025	2,600,000
65797133	12.03.2025	1,630,000		65797160	24.03.2025	1,900,000
65797138	13.03.2025	1,500,000		65797156	24.03.2025	1,900,000
65797135	13.03.2025	1,900,000		65797157	25.03.2025	116,496
65797136	13.03.2025	1,980,000		65797163	28.03.2025	600,000
65797137	13.03.2025	1,990,000		65797164	07.04.2025	500,000
					Total	**76,581,496**

Cheque No.	Cheque Date	Name of Firms	Name of Works	Amount
56938891	04.10.2024	M/S Haji Abdul Rehman Contractor	Repair of Fair Weather Road Burfut Goth Mouza Loharani U/C Penyan District Hub	194,542
56938892	04.10.2024	M/S Azam Khan Dagarzai, Govt. and Private Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Adam Pir Road Near Dado Faqeer Goth, District Hub	184,407
56938893	04.10.2024	M/S Al-Harmain Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Main RCD High Way to Hashim Wahora Goth, District Hub	153,579
56938894	07.10.2024	M/S Azam Khan Dagarzai, Govt. and Private Contractor	Repair and Fair Weather Road Chutta Goth Sorh Area, District Hub	192,682
56938895	07.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Bank Murad Road, District Hub	174,192
56938896	07.10.2024	M/S Al-Harmain Contractor	Repair and Fair Weather Road Ibrahim Faqeer Goth Naka Kharari, District Hub	194,042
56938898	07.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Fair Weather Road to Bazenjo Goth Via Girl's Primary School Bazenjo Goth Road, District Hub	173,327
56938899	07.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Rehabilitation of Both Side Erosional Road	186,977

Cheque No.	Cheque Date	Name of Firms	Name of Works	Amount
			Shoulder of Main RCD Highway to Mootak Goth, District Hub	
56938901	08.10.2024	M/S Al-Harmain Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Bandicha Goth Near Hub Dam Road, District Hub	192,033
56938902	08.10.2024	M/S Azam Khan Dagarzai, Govt. and Private Contractor	Repair and Fair Weather Road Ali Bakhsh Goth Mouza Muzaffar UC Penyan, District Hub	193,019
56938903	08.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Main Gaddani Beach Road to Yameen Bazenjo Village UC Hub, District Hub	194,593
56938905	10.10.2024	M/S Al-Harmain Contractor	Repair of Road Shoulders Near Government Middle School Nakakarari, District Council, Hub	162,153
56938909	25.10.2024	M/S Al-Harmain Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Aado Chutta to Main Shah Noorani Road, District Hub	160,781
56938910	25.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Main RCD Highway to Gul Mari Goth, District Hub	184,286
56938911	25.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Main RCD Highway to Rasheed Gujar Goth, District Hub	171,726
56938912	25.10.2024	M/S Al-Harmain Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Abdullah Bazenjo Village UC Hub Co, District Hub	196,592
56938913	25.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Fair Weather Road Pir Road to Ali Faqeer Road Goth Via Girl's Primary School Bazenjo Goth Road, District Hub	148,354
56938921	22.11.2024	M/S Azam Khan Dagarzai, Govt. and Private Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Main Road Wachani Goth to Ali Goth, District Hub	180,074

Cheque No.	Cheque Date	Name of Firms	Name of Works	Amount
56938923	22.11.2024	M/S Al-Harmain Contractor	Repair and Rehabilitation of Water Supply Scheme Qlandarani Goth Mouza Kela, District Hub	196,446
56938924	22.11.2024	M/S Azam Khan Dagarzai, Govt. and Private Contractor	Repair and Fair Weather Road Mengal Hotel to Darya Khan Goth, District Hub	194,729
56938925	22.11.2024	M/S Haji Abdul Rehman Contractor	Leveling/Dressing and Earth Filling in Cricket Ground Umeed Abad, District Hub	138,390
51700351	22.11.2024	M/S Al-Harmain Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder Bahram Khan Goth, District Hub	173,183
51700352	22.11.2024	M/S Haji Abdul Rehman Contractor	Repair of Fair Weather Road Handian Stop Meerkani Goth, District Hub	173,912
			Total	**4,114,019**

6	District Council, Khuzdar	10.890

Chq/Date	Voucher Date	Firm	Particular	Amount in Rs
71001943/15.05.25	25.04.25	Nana Construction Co,	Procurement of Office Equipment in Pir Ibrahim Karkh	465,000
71001932/13.05.25	-	Nana Construction Co,	Office Furniture Procurement in Uc Lad Ali Bad	400,400
71001937/15.05.25	-	Private Labours	Repair and Maintenance of Roadsin Hinami Bent	409,200
71001990/21.05.25	-	Private Labours	Repair Work at UC Sarij Gresha	409,107
71001974/15.05.25	-	Private Labours	Purchase Of Furniture For Uc Abad Karkh	422,304
71001968/15.05.25	-	Private Labours	Purchase Of Furniture for Gazan Office	422,304
71001982/21.05.25	-	Private Labours	Repair of Quarter of Chokidar	413,506
71001984/21.05.25	-	Private Labours	Repair of Uc Office Gresha	409,107
71001986/21.05.25	-	Private Labours	Repair of Quarter of Chokidar	395,910
71001992/19.05.25	-	Private Labours	Repair of Quarter of Chokidar	395,910

Chq/Date	Voucher Date	Firm	Particular	Amount in Rs
71001986/21.05.25	-	Private Labours	Repair of Quarter of Chief Officer Quarter	395,910
71001980/16.05.25	-	Private Labours	Repair of Wash rooms of High School Chashma	404,708
71001981/16.05.25	-	Private Labours	Repair And Renovation Of Quarter No 2	395,910
71001979/16.05.25	-	Private Labours	Stationary For Office District Council Khuzdar	400,309
71001969/15.05.25	-	Private Labours	Repair Of Vice Chairman District Council Khuzdar	413,506
71001967/15.05.25	-	Private Labours	Purchase of Stationary Items	400,309
71001970/15.05.25	-	Private Labours	Repair of Primary School at Chashma Zehri	404,708
71001993/19.05.25	-	Private Labours	Repair of Primary School at Chashma Zehri	360,542
71001957/15.05.25	-	Private Labours	Shade Installation in Waiting area at Uc Morinki	433,664
71001948/15.05.25	-	Private Labours	Procurement of Office Equipment for Ward Shizal	404,800
1176006780/26.05.25	-	Private Labours	Repair and Maintenance of Roads in Mehmoodani Baghbana	409,200
1176006787/27.05.25	-	Private Labours	Procurement of Office Equipment for Mohammad Khani Baghbana404,800	404,800
1176006795/29.05.25	-	Private Labours	Purchase of Office Stationary for Bairejo Zeedi	400,400
117606767/26.05.25	-	Private Labours	Repair and Maintenance Street Lights in Gazan	396,000
1176006777/26.05.25	-	Private Labours	Procurement of Office Chairs & Tables For Uc Gazan	413,600
60430046/26.02.25	-	Jhalawan Contractor	Repair of Building Uc Hazarganji Nall	194,400

Chq/Date	Voucher Date	Firm	Particular	Amount in Rs
60430013/06.02.25	-	Jhalawan Contractor	Repair Sewerage Line of vice Chairman House Near Khaliq Jhalawan House Khuzdar	160,200
60430013/06.02.25	-	Jhalawan Contractor	Repair &Maintenance of Sewerage Line at Haener Noghey	160,200
60430054/27.02.25	-	Jhalawan Contractor	Repair of Quarter of Quarter No 1 Baldia	195,010
Total				**10,890,924**

7	**District Council, Dalbandin**	**3.331**
8		**3.590**

Chq no/date	Nature of Work	Firm	Gross Amount In Rs
65054432/13.5.25	Repair & Of Office Protection Grills on Windows of District council Building	M/s Habib Ur Rahman Const Co,	435,000
65054439/30.05.25	Repair of Bathroom of Office District Council	M/s Hussain Ahmed Const Co,	390,500
-do-	Lying of Tuff Tile of Office Parking area	M/s Hussain Ahmed Const Co	395,500
Nil	Repair of roof District Council Chagai	M/s Hussain Ahmed Const Co	390,500
65054438/30.05.25	Repair and Maintenance of Meeting Room of Office	M/s Kataria Brothers	397,500
13.05.25	Repair of Office Celling	M/s Kataria Brothers	397,500
65054382/04.03.25	Repair of Office Kitchen	M/s Kataria Brothers	343,017
65054426/02.05.25	Repair of Office Celling	M/s Kataria Brothers	387,000
65054427/02.05.25	Repair of Record Room District Council Chagai	M/s Kataria Brothers	195,000
Total			**3,331,517**

Chq No.	Chq date	Firm/vendor	Particular	Amount in Rs
65054404	26.03.25	M/S Mir Lateef Const Co,	Lifting Of Garbage@ 3,800 P/Load	190,000

Chq No.	Chq date	Firm/vendor	Particular	Amount in Rs
32512655	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage@ 3,500P/Load	178,500
32512654	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Uc 23 Taftan @ 3,500P/Load	175,000
32512645	10.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi Posti Taftan @ 3,500P/Load	164,500
32512645	10.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi Posti Taftan @ 3,500P/Load	161,000
32512645	10.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi Posti Taftan @ 3,500P/Load	182,000
32512645	10.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi Zora Abad Nokundi @ 3,500P/Load	185,500
32512645	10.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi Custom Nokundi @ 3,500P/Load	157,500
32512656	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi various Area of Uc Padag @ 3,500P/Load	168,000
32512656	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi various Area of Uc Padag @ 3,500P/Load	196,000
32512653	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi various Area of Yakmuch @ 3,500P/Load	185,500
32512607	09.09.24	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi various Area of Yakmuch @ 3,500P/Load	182,000
32512653	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi various Area @ 3,500P/Load	182,000
32512638	21.01.25	M/S Hussain Ahmed Kalaghani	Earth Filling Various Wards of Uc 13	182,500
32512639	21.01.25	M/S Hussain Ahmed Kalaghani	Earth Filling Various Wards of Uc 11	193,450
32512641	21.01.25	M/s Habib Ur Rahman Reki & Brothers	De- Watering of Streets in Killi Khan Chagai	188,128
32512587	12.07.24	M/s Habib Ur Rahman Reki & Brothers	De- Watering of Streets in Killi Khan Chagai	161,888
65054117	15.04.25	M/S Hussain Ahmed Kalaghani	De- Watering of Streets in Noor Mohr Chagai	190,000
6505418	15.04.25	M/S Hussain Ahmed Kalaghani	De- Watering at UC 1 Padag Chagai	189,000

Chq No.	Chq date	Firm/vendor	Particular	Amount in Rs
65054419	15.04.25	M/S Hussain Ahmed Kalaghani	De- Watering at UC 1 Padag Chagai	178,000
Total				**3,590,466**

9	**District Council, Mastung**	**2.634**

S. No	Cheque No	Cheque Date	Cheque Amount	Invoice No	Paid to	Particulars	Net Amount
1	58487771	25.4.2025	495,000	Nil	Balochistan Builders Government Contractor	Raising of Boundary Wall of District Council Office	495,000
2	58487776	30.4.2025	495,000	Nil	Muhammad Amir Const.Group	Raising of Boundary Wall of District Council Office	495,000
3	58487775	30.4.2025	350,000	Nil	Muhammad Amir Const.Group	Renovation of Office Building Chairman	350,000
4	58487816	23.6.2025	Nil	20.6.2025	Balochistan Builders Government Contractor	Embankment & Leveling of Road	462,678
5	58487821	23.6.2025	Nil	20.6.2025	Balochistan Builders Government Contractor	Embankment & Leveling of Road	432,822
6	1041210048	24.6.2025	Nil	18.6.2025	Shaista Enterprises	Embankment & Leveling of Road	397,984
TOTAL							**2,633,484**

10	District Council, Naseerabad	3.506

Ch.No	Ch.Dt	Vr, Dt.	Name of firms	Name of items	Amount
39438300	15-11-2024	11-11-24	Kamran Excavator and Tractor Supplier	Levelling of land	82,500
39438325	28-11-2024	Nil	Sumaro Khan, Driver	Levelling of land	78,000
39438324	28-11-2024	Nil	Sanaullah, Driver	Levelling of land	95,000
39438323	28-11-2023	21-10-24	Junaid Excavation and Tractor	Levelling of land	84000
39438323	28-11-2023	Nil	Junaid Excavation and Tractor	Levelling of land	130500
39438321	28-11-2024	Nil	Taimor Khan, driver	Levelling of land	92,500
39438321	28-11-2024	24-10-24	Junaid Excavation and Tractor	Levelling of land	70000
51569152	28-11-2024	25-10-24	Jan Muhammad, Driver	Levelling of land	90000
51569152	28-11-2024	Nil	Muhammad Qasim, Driver	Levelling of land	87500
39438325	28-11-2024	14-10-24	Junaid Excavation and Tractor	Levelling of land	87500
51569157	28-11-2024	Nil	Tahir Hussain, Driver	Levelling of land	81000
51569154	28-11-2024	Nil	Juma Khan, Driver	Levelling of land	75000
51569154	28-11-2024	05-10-24	Kamran Excavator and Tractor Supplier	Levelling of land	80000
51569167	18-12-2024	Nil	Mr. Ghaus Baksh Tractor driver	29 trollies sand /mati @ Rs.2800 per trolley	81,200
51569168	18-12-2024	Nil	Mr.Shaukat Ali	25 trolley mati/ sand @ Rs.2800 per trolley	70,000
51569168	18-12-2024	Nil	Mr. Juma Khan Tractor driver	22 trolley sand/ mati @ Rs.2700	72,900
51569169	18-12-2024	Nil	Mr. Abdul Rasheed Tractor Driver	25 trolley mati/ sand @ Rs.2500 per trolley	62,500
51569169	18-12-2024	Nil	Mr.Shaukat Ali Tractor driver	22 trolley mati/ sand @ Rs.2800 per trolley	61,600
51569163	18-12-2024	11-11-24	M/s Kamran Exporter & tractor supplier	Mr.Kamran Ali Proprietor 25 trolley mati/sand @ Rs.2800	70,000
51569163	18-12-2024	15-11-24	M/s Junaid Excavator & Tractor	Propertier Billal 21 load @ Rs2700 per trolley	56,700

51569178	20-12-2024	Nil	Mr. Shaukat Khan Tractor driver	25 trolley mati/ sand @ Rs.2500	62,500
51569178	20-12-2024	Nil	Mr, Rauf tractor driver	35 trolley mati/ sand @ Rs. 2500	87,500
51569192	29-01-2025	Nil	Mr.Meer Mohammad	27 trolley Mati /sand @ Rs.2600	70,200
51569186	23-01-2025	Nil	Mr.Sarwar Khan tractor driver	27 loads x Rs.3000	81,000
51569187	29-01-2025	Nil	Mr Shams ud Din Domki Tractor Driver	34 loads unknown @ Rs.2800	95,200
51569187	29-01-2025	19-12-24	M/s Junaid Excavator & Tractor	22 trolley sand/ mati @ Rs.2650	58,300
51569191	29-01-2025	16-12-24	Mr. Abdullah Shah	11 trolley @ Rs.3000	33,000
51569191	29-01-2025	Nil	Mr.Juma khan tractor driver	28 loads @ Rs.2800	78,400
51569185	29-01-2025	09-12-24	M/s Junaid Excavator & Tractor	25 trolley mati/ sand @ Rs.2700	67,500
51569190	29-01-2025	Nil	Mr. Taj Mohammad	37 trolley @ Rs.2500	92,500
51569188	29-01-2025	Nil	M/s Balochistan sweet & Bakers	100 mineral water small, Juices etc.	17,620
51569188	29-01-2025	Nil	Mr. M Saleem Tractor Driver	30 trolley mati /sand @ Rs.3000 per trolley	90,000
51569242	11-03-2025	Nil	Mr. M Ayub Imrani tractor driver	25 load @ Rs.2700	67,500
67141064	27-03-2025	Nil	Mr.Shahnawaz tractor driver	25 load @ Rs.3000	75,000
67141066	27-03-2025	Nil	Mr.Sahab dad imrani tractor driver	30 loads @ Rs. 3000 per load	90,000
67141068	27-03-2025	Nil	Mr. M Amir Tractor Driver	35 loads x Rs.2700 per load	84,500
67141061	27-03-2025	14-02-25	M/s Kamran Excavator & tractor supplier	30 loads @ Rs.2500 per load	75,000
67141075	28-03-2025	04-02-25	M/s Junaid Excavator & Tractor	27 trolley Mati /sand @ Rs.2700	72,900
67141072	28-03-2025	Nil	M/s Junaid Excavator & Tractor	25 loads mati /sand @ Rs.7500	62,500
67141094	11-04-2025	03-03-25	M/s Kamran Excavator & tractor supplier	30 loads @ Rs.2700 per load	81,000
67141082	11/4/2025	24-03-25	M/s Kamran Excavator & tractor supplier	25 loads @ Rs.3000 per load	75,000
67141116	15-05-2025	10-04-25	M/s Junaid Excavator & Tractor	25 loads @ Rs.2800 per load	70,000

6714110	3/5/2025	18-04-25	M/s Kamran Excavator & tractor supplier	23 trolley mati /sand @ Rs. 2800	64,400
67141107	3/5/2025	09-04-25	M/s Junaid Excavator & Tractor	31 Trolley Mati /Sand @ Rs. 3000	93,000
67141109	3/5/2025	06-04-25	M/s Junaid Excavator & Tractor	27 trolley mati/ sand @ Rs. 2700	72,900
67141137	2/6/2025	01-05-25	M/s Kamran Excavator & tractor supplier	30 loads @ Rs.2700 per load	81,000
Total Rs:-					**3,506,820**

11	**District Council, Harnai**	**1.456**

Cheque No.	Date	Paid to	Amount	Nature of Exp
13087129	1-8-24	Different labour	48,500	Killing dogs
13087129	1-8-24	Different labour	46,000	Killing dogs
13087129	1-8-24	Different labour	52,000	Killing dogs
13087129	1-8-24	Different labour	60,000	Killing dogs
13087128	1-8-24	Different labour	40,000	Killing dogs
13087128	1-8-24	Different labour	43,000	Killing dogs
13087127	15-7-24	Saeed Khan Water Tanker	91,200	Removal of garbage
13087127	15-7-24	Muhammad Anwar water tanker and loads	98,000	Removal of garbage
13087126	15-7-24	Rehan Water Tanker	95,000	Removal of garbage
13087126	15-7-24	Shakir Water Tanker and Trolley	98,000	Removal of garbage
13087129	1-8-24	Surab Water Tanker	96,900	Removal of garbage
13087129	1-8-24	Sajjad Water Suppliers	93,600	Removal of garbage
13087128	1-8-24	Shehbaz \khan Tractor	92,000	Removal of garbage
13087128	1-8-24	Abdullah Jan Heavy Machinery Harnai	95,000	Removal of garbage
69644208	22-5-25	Harnai Tractor and Supplies	70,000	Removal of garbage
69644210	22-5-25	Harnai Tractor and Supplies	43,000	Removal of garbage
69644206	22-5-25	New Harnai and Dealers	62,000	Removal of garbage
Total:			**1,224,200**	

12	**District Council, Nushki**	**1.123**

Ch.No	Ch.Dt	Vr.No	Vr.Date	Name of firms	Name of items	Amount
36934180	31-10-24	2024-25	10/10/2024	Aziz Ahmed Mengal Govt. Contractor	Levelling of Land	183,816
36934181	29-10-24	2024-25	10/10/2024	Lala Construction Company Govt. Contractor	Levelling of Land	179,400
36934183	31-10-24	2024-25	14-10-24	Aziz Ahmed Mengal Govt. Contractor	Levelling of Land	177,100

36934198	2/12/2024	2024-25	15-11-24	Lala Construction Company Govt. Contractor	Levelling of Land	192,500
36934200	4/12/2024	2024-25	14-11-24	Haji Idrees and Sons Govt. Contractor	Levelling of Land	189,100
36934206	30-12-24	2024-25	12/12/2024	Lala Construction Company Govt. Contractor	Levelling of Land	201,450
Total Rs:-						**1,123,366**

13	**District Council, Usta Muhammad**	**2.756**

Cheque No	Date	Paid to	Particulars	Gross Amount
43996802	23.01.25	M/S Ali Baksh Joya Govt Contractor	Rehabilitation of Roads at UC Mehrab Pur Usta Mohammad	194,000
43996805	24.01.25	M/S Ali Baksh Joya Govt Contractor	Rehabilitation of Roads at UC KhairPur Usta Mohammad	197,000
43996806	24.01.25	M/S Ali Baksh Joya Govt Contractor	Const Of PCC Road at Union Council Shana Palal Usta Mohammad	199,612
43996804	24.01.25	M/S Barkat Ali Sumro Govt Contractor	Dumping & Lifting of Garbage from Various areas of UC Faizabad Usta Mohammad	197,016
43996805	24.01.25	M/S Ali Baksh Joya Govt Contractor	Dumping & Lifting of Garbage from Various areas of UC Khan Pur Usta Mohammad	194,943
43996807	13.05.25	M/S Ali Baksh Joya Govt Contractor	Const Of PCC Road at Union Council Bagh Had Usta Mohammad	194,488
43996838	12.05.25	M/S Ali Baksh Joya Govt Contractor	Const Of PCC Road at Union Council Ahmed Abad Usta Mohammad	196,985
43996837	23.05.25	M/S Bachal Abro Govt Contractor	Const Of PCC Road at Union Council Jaded Usta Mohammad	196,985
43996842	13.05.25	M/S Barkat Ali Sumro Govt Contractor	Const Of PCC Road at Union Council Sathi Usta Mohammad	196,985
43996843	13.05.25	M/S Barkat Ali Sumro Govt Contractor	Dumping & Lifting of Garbage from Various areas of Usta Mohammad	196,985
43996836	23.05.25	M/S Ali Baksh Joya Govt Contractor	Dumping & Lifting of Garbage from Various areas of UC Jangdost Usta Mohammad	198,615
43996839	15.04.25	M/S Ali Baksh Joya Govt Contractor	Dumping & Lifting of Garbage from Various areas of UC Bagh Head Usta Mohammad	198,651

43996840	13.05.25	M/S Ali Baksh Joya Govt Contractor	Dumping & Lifting of Garbage from Various areas of UC Hadeero Usta Mohammad	198,651
43996830	15.04.25	M/S Ali Baksh Joya Govt Contractor	Rehabilitation of Roads at UC Kot Bugti Usta Mohammad	195,922
Total				**2,756,838**

14	**District Council, Sherani**	**2.524**
15		**1.925**

S.No.	Cheque No	Dated	Name of firm	Description	Rate	Amount
1	37078951	26-12-24	M/s siddique khan Mandokhail and tractor service	19 hours Excavator charges for UC Chachobi	5,000	95,000
			M/s Awami tractor supply Zhob	20 load Bajri laying link road Uc Chachobi	2,500	60,300
			private labours	Labour charges	2,000	199,300
			Subtotal :-			**354,600**
2	37078958	27-12-24	M/s Al-Khair dumper tractor & loader service	14 load Bajri laying link road	1,500	21,000
			M/s siddique khan Mandokhail excavator and tractor service	12 hours Excavator charges	5,000	60,000
			private labours	Labour charges	2,000	120,000
			Subtotal :-			**201,000**
3	37078959	3-01-2025	M/s siddique khan Mandokhail excavator and tractor service	10 hours excavator charges	5,000	50,000
			M/s Awami tractor supply Zhob	14 load Bajri laying link road	1,500	35,000
			private labours	Labour charges	2,000	120,000
			Subtotal :-			**205,000**
4	37078960	3-12025	M/s siddique khan Mandokhail excavator and tractor service	10 hours excavator charges	5,000	50,000
			M/s Al-Khair dumper tractor & loader service	25 load Bajri laying	1,500	37,500
			private labours	Labour charges	2,000	120,000
			Subtotal :-			**207,500**

5	37078969	24-1-25	M/s Gol tractor & general order suppliers	20 load Bajri laying link road	1,500	30,000
			M/s siddique khan Mandokhail excavator and tractor service	22 hours excavator charges	5,000	110,000
			private labours	Labour charges	2,000	120,000
			Subtotal :-			**260,000**
6	37078935	22-11-24	M/s Gol tractor & general order suppliers	10 load Bajri laying	1,500	15,000
			M/s siddique khan Mandokhail excavator and tractor service	12 Load Bajri laying Uc Poonga	4,500	54,000
			private labours	Labour charges	2,000	132,000
			Subtotal :-			**201,000**
7	37078933	22-11-24	M/s Gol tractor & general order suppliers	14 load Bajri laying link road	1,500	21,000
			private labours	Labour charges	2,000	180,000
			Subtotal :-			**201,000**
8	59799313	14-5-25	M/s Al-Khair dumper tractor & loader service	34 load Bajri filling link road UC Shingar		52,000
			M/s Qadri tractor blade excavation supplier	9 load earth filling Uc Shingar Janobi	50,000	45,000
			private labours	Labour charges	2,000	108,000
			Subtotal :-			**205,000**
9	59799314	14-5-25	M/s Al-Khair dumper tractor & loader service	20 load earth filling for agriculture land		42,000
			M/s Qadri tractor blade excavation supplier	10 load earth filling for agriculture land	5,000	50,000
			private labours	Labour charges	2,000	108,000
			Subtotal :-			**200,000**
10	59799309	7-5-25	M/s Qadri tractor blade excavation supplier	28 hours excavator charges for link road to main road	6,000	168,000
			M/s Awami tractor supply Zhob	32 load Bajri filling	3,000	81,000
			private labours	Labour charges	2,000	240,000
			Subtotal :-			**489,000**
			Grand total :-			**2,524,100**

S.No.	Cheque No	Dated	W.Order No, Date	Name of firm	Description	Cost
1	37078883	10/7/2024	186, 14-6-24	M/s M.Zaid Khan Constt Company	Constt of pipe culvert 2 feet at UC Mani Khwa Sherani	199,122
2	37078884	10/7/2024	182, 14-6-24	M/s Dad Mir and sons, GC	Constt of pipe culvert 2 feet at UC Dana Sar, Sherani	166,404
3	37078885	10/7/2024	185, 14-6-24	M/s M.Zaid Khan Constt Company	Constt of pipe culvert 2 feet at UC Ahmadi Dargah, Sherani	166,403
4	37078882	10/7/2024	183, 14-6-24	M/s M.Zaid Khan Constt Company	Constt of pipe culvert 2 feet at UC Chachobai, Sherani	199,122
5	37078876	10/7/2024	177, 14-6-24	M/s M.Zaid Khan Constt Company	Clearance and restoration of link roads at UC Kapip-I, Sherani	198,166
6	37078880	10/7/2024	181, 14-6-24	M/s Dad Mir and sons, GC	Clearance and restoration of link roads at UC Marahil, Sherani	199,745
7	37078878	10/7/2024	178, 14-6-24	M/s M.Zaid Khan Constt Company	Clearance and restoration of link roads at UC Thor Ghundai, Sherani	199,744
8	37078877	10/7/2024	179, 14-6-24	M/s M.Zaid Khan Constt Company	Clearance and restoration of link roads at UC Lawara, Sherani	199,886
9	37078881	10/7/2024	184, 14-6-24	M/s Dad Mir and sons, GC	Constt of pipe culvert 2 feet at UC Shamali-I, Sherani	199,122
10	37078879	10/7/2024	180, 14-6-24	M/s Dad Mir and sons, GC	Clearance and restoration of link roads at UC Astashi Surlakai, Sherani	198,285
				Total :-		**1,925,999**

16	**District Council, Mastung**	**1.053**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Net Amount
1	13871487	3.7.2024	Nil	Nil	Balochistan Builders Government Contractor	leveling of Cricket Ground	187,344
2	13871485	3.7.2024	Nil	Nil	Balochistan Builders Government Contractor	leveling of Cricket Ground	99,700
3	13871490	3.7.2024	Nil	Nil	Balochistan Builders Government Contractor	Repair of Street light Kurdgap Complex	197,958
4	13871520	4.9.2024	Nil	2.11.2024	Balochistan Builders Government Contractor	P/Laying Manhole Covers	199,742
5	13871524	4.9.2024	Nil	4.11.2024	Balochistan Builders Government Contractor	P/Laying Manhole Covers	179,416
6	13871521	4.9.2024	Nil	2.11.2024	Balochistan Builders Government Contractor	P/Laying Manhole Covers at Killi Kanak	188,512
TOTAL							**1,052,672**

17	**District Council, Zhob**	**2.961**

S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount
1	22275746	3.7.2024	Roshan & Brothers Government Contractor	Construction of Bandat Land Leveling in Kakar Zahrozai	191,310
2	22275752	8.7.2024	Abdul Wahid Erabzai & Brothers	Construction of Bandat Land Leveling in Tang Sar	194,500
3	22275756	15.7.2024	Subaidar Builders & Brothers Government Contractor	Construction of Bandat Land Leveling in Wala Akram	170,329
4	22275758	15.7.2024	Sheikh Shoaib Khan & Brothers	Construction /Earth filling Road in UC Manzakai	170,783
5	22275764	26.7.2024	KRB & Brothers Government Contractor	Construction of Bandat Land Leveling in Omzha	183,510
6	22275770	7.8.2024	Subaidar Builders & Brothers Government Contractor	Construction of Bandat Land Leveling in Wala Akram	179,000
7	22275768	7.8.2024	Roshan & Brothers Government Contractor	Construction/ Earth Filling Road in UC Sambaza	185,000
8	1111303358	2.6.2025	Roshan & Brothers Government Contractor	Construction of Bandat Land Leveling in Kakar Zahrozai	198,000
9	1111303357	2.6.2025	Roshan & Brothers Government Contractor	Construction of Bandat Land Leveling in Mena Bazar	197,500
10	22275751	8.7.2024	Roshan & Brothers Government Contractor	Construction of Bandat Land Leveling in Murgha Kibzai	197,000

S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount
11	22275754	8.7.2024	Roshan & Brothers Government Contractor	Construction of Bandat Land Leveling in Murgha Kibzai	189,500
12	22275753	8.7.2024	Rauf Brothers Government Contractor	Construction of Bandat Land Leveling in Murgha Kibzai	193,500
13	22275757	15.7.2024	Subaidar Builders & Brothers Government Contractor	Construction of Bandat Land Leveling in Wala Akram	171,377
14	22275759	15.7.2024	Sheikh Shoaib Khan & Brothers	Excavation of flood water channel at UC Qamardin	171,089
15	22275766	29.7.2024	Amir Khan Construction Co.	Construction of Bandat Land Leveling in Killi Narezai	178,700
16	22275769	7.8.2024	Sheikh Shoaib Khan & Brothers	Construction of Bandat Land Leveling in Killi Yaseenzai	190,000
TOTAL					**2,961,098**

18	**District Council, Loralai**	**1.224**

Ch.No	Ch.Dt	Name of firms	Name of items	Amount
35785256	6/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	44,820
35785256	6/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	41,500
35785256	6/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	46,300
35785274	25/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	23,200
35785274	25/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	26,800
35785274	25/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	56,000
35785274	25/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	18,000
35785275	25/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	32,400
35785275	25/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	57,200
35785275	25/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	38,010
35785275	25/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	37,000
35785276	25/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	46,600
35785276	25/11/2024	Fakri Shopping and Sports Center	Purchase of Sports items	46,940
35785282	11/12/2024	Al Noor Sports Center	Purchase of Sports items	46,110
35785282	11/12/2024	Al Noor Sports Center	Purchase of Sports items	79,200

Ch.No	Ch.Dt	Name of firms	Name of items	Amount
35785279	10/12/2024	Al Noor Sports Center	Purchase of Sports items	48,480
35785279	10/12/2024	Al Noor Sports Center	Purchase of Sports items	85,000
35785285	12/12/2024	Al Noor Sports Center	Purchase of Sports items	16,750
57420752	31/1/2025	fakri Shopping and Sports Center	Purchase of Sports items	8980
57420752	31/1/2025	fakri Shopping and Sports Center	Purchase of Sports items	42600
35785223	30/1/2025	fakri Shopping and Sports Center	Purchase of Sports items	35500
35785223	30/1/2025	fakri Shopping and Sports Center	Purchase of Sports items	28000
35785223	30/1/2025	fakri Shopping and Sports Center	Purchase of Sports items	42000
35785319	30/1/2025	fakri Shopping and Sports Center	Purchase of Sports items	34800
35785319	30/1/2025	fakri Shopping and Sports Center	Purchase of Sports items	11450
1034102156	27-05-2025	fakri Shopping and Sports Center	Purchase of Sports items	40600
1034102156	27-05-2025	fakri Shopping and Sports Center	Purchase of Sports items	36900
57420857	27-05-2025	fakri Shopping and Sports Center	Purchase of Sports items	36000
57420857	27-05-2025	fakri Shopping and Sports Center	Purchase of Sports items	19000
57420857	27-05-2025	fakri Shopping and Sports Center	Purchase of Sports items	42000
57420857	27-05-2025	fakri Shopping and Sports Center	Purchase of Sports items	49600
57420857	27-05-2025	fakri Shopping and Sports Center	Purchase of Sports items	7200
Total:-				**1,224,940**

19	**District Council, Duki**	**1.079**

Para-5.1.2
Annexure-2

3 Execution of housing scheme without NOC - Rs. 15.00 Million

District Council Kech

Scheme Name	Area (Acres)	Charges @ Rs.15,000 per Acre
Meerani Housing Scheme	1000	15,000,000

Para-5.1.3
Annexure-3

4 Irregular cash / DDO payments– Rs. 74.877 Million

(Rs. in Million)

S. No.	Name of office	Amount	S. No.	Name of office	Amount
1	District Council, Kachhi	1.880	12	District Council, Dalbandin	2.555
2	District Council, Gawadar	0.517	13	District Council, Harnai	0.885
3		2.300	14	District Council, Killa Saifullah	6.984
4	District Council, Killa Abdullah	3.584	15	District Council, Usta Muhammad	0.960
5	District Council, Sibi	1.915	16	District Council, Sherani	12.000
6	District Council, Naseerabad	9.583	17	District Council, Lasbela	3.00
7	District Council, Chaman	2.043	18	District Council, Zhob	2.499
8	District Council, Pishin	3.857	19	District Council, Dera Bugti	4.050
9	District Council, Khuzdar	1.855	20	District Council, Hub	0.900
10	District Council, Kech	2.687	21	District Council, Jaffarabad	0.825
11	District Council, Kalat	0.456	22	District Council, Nushki	5.900
			23	District Council, Kohlu	1.561
			24	District Council, Sherani	2.081
Total					**71.235**

1	**District Council, Kachhi**	**1.880**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	60916909	30.12.2024	Nil	10.2.2024	Tahir Tractor Service Dhadar	Removal of garbage	96,000
2	60916909	30.12.2024	Nil	8.1.2024	Khaliq Paint & H/Ware Store Sibi	Choona purchased	86,000
3	60916909	30.12.2024	Nil	10.2.2024	Javid Zarai Markz Sibi	DDT purchased	85,000
4	60916909	30.12.2024	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nala	96,000
5	60916910	30.12.2024	Nil	16.12.2024	Habibullah Cement & Choona Farosh Dhadar	Choona purchased	80,000
6	60916910	30.12.2024	Nil	16.12.2024	Jholey Lal Shopping Center Rindali	Plastic Tanki purchased	28,000
7	60916910	30.12.2024	Nil	10.12.2024	Muhammad Murad Tractor Service Dhadar	Removal of garbage	96,000
8	60916910	30.12.2024	Nil	14.12.2024	Dopasi Zarai Markaz Dhadar	DDT purchased	75,000
9	60916910	30.12.2024	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nala	96,000
10	60916911	30.12.2024	Nil	4.12.2024	Balochistan Saif Co. Sibi	Almarah purchased	48,000
11	60916911	30.12.2024	Nil		Dopasi Zarai Markaz Dhadar	DDT purchased	80,000
12	60916911	30.12.2024	Nil	2.12.2024	Muhammad Murad Tractor Service Dhadar	Removal of garbage	98,000
13	60916911	30.12.2024	Nil	1.12.2024	Abid Paint Store Sibi	Choona purchased	70,000
14	60916911	30.12.2024	Nil	3.12.2024	Shehbaz Electric Store Quetta	Wire etc. purchased	39,500

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
15	60916911	30.12.2024	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nala	98,000
16	60916907	30.12.2024	Nil	24.12.2024	Khaliq Paint & H/Ware Store Sibi	Choona purchased	80,000
17	60916907	30.12.2024	Nil	21.12.2024	Muhammad Murad Tractor Service Dhadar	Removal of garbage	96,000
18	60916907	30.12.2024	Nil	Nil	Paid to Labour (Mastrol)	Cleaning of Nala	96,000
19	60916908	30.12.2024	Nil	16.12.2024	Rais Numan Tractor Service Dhadar	Removal of garbage	98,000
20	60916908	30.12.2024	Nil	17.12.2024	Dopasi Zarai Markaz Dhadar	DDT purchased	70,000
21	60916903	12.12.2024	Nil	29.11.2024	Javid Paint Store Sibi	Choona purchased	80,000
22	60916903	12.12.2024	Nil	28.11.2024	Dopasi Zarai Markaz Dhadar	DDT purchased	90,000
23	60916902	12.12.2024	Nil	22.11.2024	Rais Muhammad Naeem Tractor Service Dhadar	Removal of garbage	98,000
TOTAL							**1,879,500**

2	**District Council, Gawadar**	**0.517**
3		**2.300**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	47756314	11.12.2024	51	10.12.2024	Javid Electric Store Gwadar	Electric items purchased	65,000
2	63190884	4.6.2025	Nil	2.6.2025	Muhammad Ali Dumper Driver	Removal of garbage	60,000
3	31096977	2.7.2024	576	4.3.2024	Kalachi Block Works Gwadar	Blocks purchased	36,050
4	37692387	15.8.2024	Nil	Nil	Sports Grant	Sports Grant	50,000
5	37692402	15.8.2024	208	4.8.2024	Shah Pakwan Center Gwadar	Food items	54,000
6	37692386	15.8.2024	Nil	17.7.2024	Abdul Nadim W/Shop & Ceiling Shop Gwadar	Paint items purchased	51,114
7	37692386	15.8.2024	Nil	14.7.2024	Abdul Nadim W/Shop & Ceiling Shop Gwadar	Paint items purchased	44,700
8	37692390	15.8.2024	Nil	14.7.2024	Shehzad Karim Chemical & Suppliers Gwadar	Brooms etc. purchased	37,000

9	37692422	13.9.2024	Nil	25.8.2024	Javid Electric Store Gwadar	Electric items purchased	9,850
10	37692388	13.9.2024	Nil	Nil	Samer H/Ware Point Gwadar	sanitary items purchased	51,000
11	37692453	13.9.2024	Nil	Nil	Bandan Gas & Petrol Gwadar	Gas refiling	7,560
12	47756276	13.11.2024	21	11.9.2024	Rauf Autos Gwadar	Fuel Pump purchased	51,200
TOTAL							**517,474**

S. No	Cheque No	Cheque Date	Paid to	Gross Amount	Month
1	31096968	2.7.2024	D/Wage	170,000	June-2024
2	37692379	13.8.2024	D/Wage	170,000	July-2024
3	37692404	4.9.2024	D/Wage	170,000	Aug-2024
4	37692470	14.10.2024	D/Wage	170,000	Sep-2024
5	47756272	13.11.2024	D/Wage	180,000	Oct-2024
6	47756300	5.12.2024	D/Wage	180,000	Nov-2024
7	47756333	3.1.2025	D/Wage	180,000	Dec-2024
8	61819054	3.2.2025	D/Wage	180,000	Jan-2025
9	61819106	27.2.2025	D/Wage	180,000	Feb-2025
10	63190959	24.3.2025	D/Wage	180,000	Mar-2025
11	63191030	30.4.2025	D/Wage	180,000	Apr-2025
12	63190875	29.5.2025	D/Wage	180,000	May-2025
13	1095301039	25.6.2025	D/Wage	180,000	June-2025
TOTAL				**2,300,000**	

4	District Council, Killa Abdullah	3.584

S. No	Cheq	Dated	Amount	Description
1	53010728	16-9-24	448,000	Paid to 14 Daily Waged Staff@ Rs. 32,000
2	53010736	30-9-24	448,000	Paid to 14 Daily Waged Staff@ Rs. 32,000
3	53010748	04-11-24	448,000	Paid to 14 Daily Waged Staff@ Rs. 32,000
4	53010752	30-11-24	448,000	Paid to 14 Daily Waged Staff@ Rs. 32,000
5	53010755	30-12-24	448,000	Paid to 14 Daily Waged Staff@ Rs. 32,000
6	53010775	30-01-24	448,000	Paid to 14 Daily Waged Staff@ Rs. 32,000
7	53010779	03-03-25	448,000	Paid to 14 Daily Waged Staff@ Rs. 32,000
8	53010783	03-03-25	448,000	Paid to 14 Daily Waged Staff@ Rs. 32,000
Salary of CPS			**3,584,000**	

5	District Council, Sibi	1.915

S. No	Cheque No	Cheque Date	Cheque Amount	Paid to	Particulars	Gross Amount	Month
1	50729439	23.12.2024	325,000	D/Wage Staff	D/Wage Staff	325,000	Dec-2024
2	N/A	N/A	2,083,840	D/Wage Staff	D/Wage Staff	300,000	Nov-2024
3	24028068	7.11.2024	300,000	D/Wage Staff	D/Wage Staff	300,000	Oct-2024
4	24028023	.9.9.2024	300000	D/Wage Staff	D/Wage Staff	300,000	Aug-2024
5	24028036	11.10.2024	300000	D/Wage Staff	D/Wage Staff	300,000	Sep-2024
6	24028008	2.7.2024	195000	D/Wage Staff	D/Wage Staff	195,000	June-2024
7	24028012	13.8.2024	195000	D/Wage Staff	D/Wage Staff	195,000	July-2024
Total						**1,915,000**	

6	District Council, Naseerabad	9.583

S. No.	Month	Pay	Pension
1	Jul-24	933,926	144,148
2	Aug-24	936,858	144,148
3	Sep-24	794,006	144,148
4	Oct-24	892,737	159,107
5	Nov-24	896,868	159,107
6	Dec-24	935,410	159,107
7	Jan-25	935,410	159,106
8	Feb-25	935,410	159,106
9	Mar-25	935,410	159,106
Total		**8,196,035**	**1,387,083**
Total		**9,583,118/-**	

7	District Council, Chaman	2.043

S. No	Cheq	Dated	Amount	Description
1	13878939	13-8-24	256,000	Paid to 17 Daily Waged Staff@ Rs. 15,000
2	13878945	16-9-24	256,000	Paid to 17 Daily Waged Staff@ Rs. 15,000
3	13878957	10-10-24	256,000	Paid to 17 Daily Waged Staff@ Rs. 15,000
4	13878976	22-11-24	350,000	Paid to 20 Daily Waged Staff@ Rs. 17,500
5	13878976	22-11-24	350,000	Paid to 20 Daily Waged Staff@ Rs. 17,500
6	13878997	20-2-25	350,000	Paid to 20 Daily Waged Staff@ Rs. 17,500
7	64892753	2-6-25	225,000	Paid to 05 Daily Waged Staff@ Rs. 15,000 75,000 per month for three months
Total			**2,043,000**	

8	District Council, Pishin	3.857

Ch.No.	Ch.Dt.	Billing Month	No. of Employees	Amount
nil	nil	July,2024	11 employees	272,500
nil	nil	Aug,2024	12 employees	285,000
nil	nil	Sep,2024	13 employees	315,000
nil	nil	Oct,2024	13 employees	315,000
nil	nil	Nov,2024	13 employees	330,000
nil	nil	Dec,2024	13 employees	330,000
nil	nil	Jan,2025	13 employees	335,000
nil	nil	Feb,2025	13 employees	335,000
nil	nil	March,2025	13 employees	335,000
nil	nil	April,2025	13 employees	335,000
nil	nil	May,2025	13 employees	335,000
nil	nil	June,2025	13 employees	335,000
Total Rs:-				**3,857,500/-**

9	District Council, Khuzdar	1.855

S#	Name of Daily Wager	Amount Per /Month
1	Jul-24	165,000
2	August	165,000
3	September	120,000
4	October	125,000
5	November	125,000
6	December	135,000
7	Jan-25	165,000
8	February	165,000
9	March	165,000
10	April	175,000
11	May	175,000
12	June	175,000
Total		**1,855,000**

10	District Council, Kech	2.687

Month	Amount
July	219,000
August	219,000
September	219,000
October	219,000
November	229,000
December	229,000
January	229,000
February	229,000
March	229,000
April	229,000
May	196,000
June	241,000
Total:	**2,687,000**

11	District Council, Kalat	0.456

Months	Amount	Description
May, 2025	120,000	Paid to 6 Cp Staff@ Rs. 20,000
August, 2024	84,000	Paid to 7 Cp Staff@ Rs. 84,000
July, 2024	84,000	Paid to 7 Cp Staff@ Rs. 84,000
September, 24	84,000	Paid to 7 Cp Staff@ Rs. 84,000
October, 25	84,000	Paid to 7 Cp Staff@ Rs. 84,000
Total:	**456,000**	

12	District Council, Dalbandin	2.555

Chq No/date	Month	No of CPS	Amount in Rs
Nil	July	16	365,000
Nil	August	16	365,000
32512620/08.10.24	September	25	510,000
-	October	00	0
32512634/16.12.24	November	20	640,000
32512636/08.01.25	December	30	675,000
Total:			**2,555,000**

13	District Council, Harnai	0.885

Ch No.	Dated	Paid to	Amount	Work
13087146	13-8-24	Abdullah Jan Heavy Machinery Harnai	92,400	leveling of road
6944165	9-4-25	Bukhari Petroleum Service, Harnai	47,160	POL
69644164	9-4-25	Pak Insaaf Electric and Iron Store	63,000	purchase of electric items
69644164	9-4-25	Arian Paint and Electric Store	37,000	purchase of electric items
13087129	1-8-24	Surab Water Tanker	96,900	removal of garbage
13087128	1-8-24	Abdullah Jan Heavy Machinery Harnai	95,000	removal of garbage
13087127	15-7-24	Saeed Khan Water Tanker	91,200	removal of garbage
13087155	3-9-24	Ehsan Electric Decoration,	90,000	celebration of national day
45233434	4-2-25	different labour	80,000	Cleaning of snow
69644153	9-4-25	different shops	95,000	malaria spray
69644198	15-5-25	different shops	98,000	purchase of different items
		Total:	**885,660**	

14	District Council, Killa Saifullah	6.984

Cheque No.	Cheque Date	Amount
03.07.2024	59381808	230,000
02.08.2024	59381823	292,000
04.09.2024	19318929	651,000
07.10.2024	19318944	651,000
07.11.2024	49906287	286,000

Cheque No.	Cheque Date	Amount
12.12.2024	49906302	787,500
16.01.2025	49906312	787,500
06.03.2025	49906328	787,500
17.03.2025	49906332	787,500
18.04.2025	49906348	437,500
18.04.2025	49906349	350,000
03.06.2025	1643201984	350,000
03.06.2025	1643201986	148,920
04.06.2025	1643201985	437,500
	Total	**6,983,920**

15	**District Council, Usta Muhammad**	**0.960**

S. No.	Months Payment	Number of CPS Staff	Amount paid in cash
1	Feb 2025	**15**	**240,000**
2	March 2025	11 Nos	180,000
3	April 2025	11Nos	300,000
4	May 2025	15 Nos	240,000
Total			**960,000**

16	**District Council, Sherani**	**12.000**

S#	Name of Daily Wager	wage Per /Month	Yearly Wage
1	Sarwar Khan	200,000	2,400,000
2	Muhammad Ali	200,000	2,400,000
3	Nasrullah, Driver	20,000	2,400,000
4	Sher Muhammad, Cook	200,000	2,400,000
5	Nazeer Ahmed	200,000	2,400,000
	Total :-	**820,000**	**12,000,000**

17	**District Council, Lasbela**	**3.00**

Month	Amount
June, 2024	250,000
July	250,000
August	250,000
September	250,000
October	250,000
November	250,000
December	250,000
January	250,000
February	250,000
March	250,000

April	250,000
May	250,000
June	-
Total:	**3,000,000**

18	**District Council, Zhob**	**2.499**

Paid to	Particulars	Gross Amount
Contingent Paid Staff	Salary	459,000
Contingent Paid Staff	Salary	510,000
Contingent Paid Staff	Salary	510,000
Contingent Paid Staff	Salary	510,000
Contingent Paid Staff	Salary	510,000
TOTAL		**2,499,000**

19	**District Council, Dera Bugti**	**4.050**

Month	Amount
June, 2024	320,000
July	320,000
August	320,000
September	210,000
October	320,000
November	320,000
December	320,000
January	320,000
February	320,000
March	320,000
April	320,000
May	320,000
June	320,000
Total:	**4,050,000**

20	**District Council, Hub**	**0.900**

S. No.	Name	Designation
1	Nasir Mehmood	Naib Qasid
2	Faraz Ali Fawad	Temp: Employee
3	Muhammad Anees	Temp: Employee
4	Abdul Hameed	Temp: Employee
5	Abdul Ghafoor	Temp: Employee
6	Muhammad Zohaib	Temp: Employee
7	Wali Muhammad	Temp: Employee
8	Muzamail	Temp: Employee

S. No.	Name	Designation
9	Mukhtiyar Ali	Temp: Employee
10	Qadir Bakhsh	Temp: Employee
11	Abdul Karim	Temp: Employee
12	Muhammad Kaseem	Temp: Employee
13	Bismillah	Temp: Employee

21	**District Council, Jaffarabad**	**0.825**

S. No	Cheque No	Date	Month	Amount
1	34167388	06-09-24	24-Aug	205,000
2	34167417	10-10-24	24-Sep	300,000
3	50647591	26-11-24	24-Oct	320,000
Total:-				**825,000**

22	**District Council, Nushki**	**5.900**

Billing Month	Amount	Billing Month	Amount
July,24	580,000	Jan,25	580,000
Aug,24	580,000	Feb,25	460,000
Sep and Oct,24	1,160,000	March,25	460,000
Nov,24	580,000	April,25	460,000
Dec,24	580,000	May,25	460,000
Total Rs:-			**5,900,000**

23	**District Council, Kohlu**	**1.561**

24	**District Council, Sherani**	**2.081**

S#	Name of Daily Wager	wage Per /Month	Yearly Wage
1	Sarwar Khan	200,000	2,400,000
2	Muhammad Ali	200,000	2,400,000
3	Nasrullah, Driver	20,000	2,400,000
4	Sher Muhammad, Cook	200,000	2,400,000
5	Nazeer Ahmed	200,000	2,400,000
	Total :-	**820,000**	**12,000,000**

Para-5.1.4
Annexure-4

5 Irregular expenditures on NSR without rate analysis – Rs. 43.219 Million

1	District Council, Gawadar	3.690

Cheque No	Cheque Date	Paid to	Particulars	Item of Work	Qty	Rate	Amount
63190919	20.6.2025	KB Saeed Enterprises	P/Laying of Pipeline at eastern Saeedabad Ormara	Excavation of trenches for water supply pipeline upto 1.5mdepth….NSR	670	538.46	360,768
				P/Fixing sluice valve 4"&6" dia BSS quality ….NSR	4020	20.57	82,691
63190920	20.6.2025	KB Saeed Enterprises	P/Laying of Pipeline at Pulaski Ormara	Providing and Installation uPVC pipe IIL, Dadex or equivalent make registered with PSQCA	600	538.5	323,100
				Excavation of trenches for water supply pipeline upto 1.5mdepth….NSR	3600	20.57	74,052
				P/Fixing sluice valve 4"&6" dia BSS quality ….NSR	4	25000	100,000
63190863	6.5.2025	Green Earth Developers	Supply Purchase 2- Nos Chairs and 1 Nos Round Table for conference Room District Gwadar	Supply & Purchase of Conference Hall Iron revolving chairs …NSR	20	14100	282,000
				Supply & Purchase of Conference Round table ….NSR	1	200,000	200,000
63190856	6.5.2025	Dharma Const.Co	Repair of Office Water Tank District Gwadar	Supply and Installation of manhole cover etc. complete…NSR	2	5560	11,120
63190858	6.5.2025	KB Saeed Enterprises	P/Fixing of Par Ceiling of Office Staff District Council, Gwadar	P/Fixing thermopile sheet with ion frame…NSR	693	577	399,861
63190857	6.5.2025	Zer Const.CO	P/Fixing curtain for Chairman/Chief Officer/Voice Chairman office District Council, Gwadar	P/Fixing curtain as per direction of Eng.in charge etc. complete…NSR	300	1500	450,000
21111	6.5.2025	Green Earth Developers	P/Fixing of new Gate at District Council, Gwadar	P/Laying 1:2:4 Cement concrete for pillars with plaster and painting etc. complete….NSR	1	61901	61,901

63190998	16.4.2025	Zer Const.CO	Repair of Chief Officer House District Gwadar	P/Fixing conductor for HTLT pole and Main cable etc. ..NSR	200	450	90,000
63191009	17.4.2025	Nayab Const.Co	Repair of District Council Quarter-2	P/Fixing conductor for HTLT pole and Main cable etc. ..NSR	200	450	90,000
426-9	14.10.2024	Nayab Const.Builders Suppliers Co. Government Contractor Suppliers	Construction of 1500 Gallon Under Ground Water Tanks /Laying of Pipeline at Various Areas of UC Kalato District Gwadar	Supply Installation of Fiber Manhole cover with frame etc….NSR	1	4370	4,370
430-3	14.10.2024	Nayab Const.Builders Suppliers Co. Government Contractor Suppliers	Construction of 2 Nos Water Tanks at Kodaige and Nobar Kallag and Repair of 2 Nos Well at Kallag Kulanch Tehsil Pasni District Gwadar	Supply Installation of Fiber Manhole cover with frame etc….NSR	2	5000	10,000
465-9	14.10.2024	Zabaad Const.Co	Construction of 5 Nos 1500 Gallon Water Tank at UC Pallary	Supply Installation of Manhole cover with frame etc….NSR	2	5000	10,000
470-4	14.10.2024	Jabeen Enterprises Government Contractor	Construction of 5 Nos 1500 Gallon Water Tank at Nallent District Gwadar	Supply Installation of Manhole cover with frame etc….NSR	1	4340	4,340
475-9	14.10.2024	Jabeen Enterprises Government Contractor	Construction of 5 Nos 1500 Gallon Water Tank at Churbandar District Gwadar	Supply Installation of Manhole cover with frame etc….NSR	2	5000	10,000
485-9	14.10.2024	Tariq Ali Contractor	Construction of 5 Nos 1500 Gallon Water Tank at UC Kalmat District Gwadar	Supply Installation of Manhole cover with frame etc….NSR	2	5000	10,000
490-4	14.10.2024	Nayab Const.Builders Suppliers Co. Government Contractor Suppliers	Furnishing of District Council Conference Hall at District Gwadar	P/Fixing thermopile sheet with iron frame roof fan including roof electrification with wilding beading etc.	1924	580	1,115,920
							3,690,124

2	**District Council, Pishin**	**4.569**

Firm	Name of Work	**Details of item**	Rate	Amount
H.M. Azam and Bro.	Supply and fixing of Solar Street Lights in Uc Ghaiz khan Uc 07 kut and Uc 10 qala viala	32 Solar street light	43500	1,392,000
M/s M. Ahmed khan construction	Supply and fixing of Solar Street Lights	32 Solar street light	43500	1,392,000
M/S Shoukat Ali & Bro.	Providing Sewing Machine in Uc 01 Injini, Uc 48 Dawiyan Karbala and Uc 57 Manzari	35 Sewing Machine	51000	1,785,000
M/S Naimat Sanzar Const.	Supply and fixing of Solar Street Lights in Uc 46 Nali	59	43500	2,566,500
				4,569,000/-

3	**District Council, Khuzdar**	**5.674**

Name of Payee	**Estimated Cost**	**Item of Work**	**Quantity No.**	**Rate**	**Amount Paid**
Industrial manufacturing Processing Machinery and Accessory District Khuzdar Est Cost 1.00 Million					
MS Nana Construction & Co,	1.00 Million	Supply Sewing Machine at Killi Shamshad Tehsil Zehri District Khuzdar	31	31 Nos @ Rs. 31,700	1,473,389
Supply of Tractor Hours at Uc 19 Mehmoodani Baghbana District Khuzdar Est Cost 1.00 Million					
MS Nana Construction & Co,	1.00 Million	Supply of Tractor Hours at Uc 19 Mehmoodani Baghbana District Khuzdar	238 Hrs.	**Rs.4,000** (including all taxes /Contractor Profit)	952,000
Repair of Govt Boys School Primary Killi Maindar Wadh UC 41 Ward Shahizai Est. Cost Rs 1.00 Million					
MS Nana Construction & Co,	1.00 Million	Providing of Chairs and Desks for Students of High Quality and Wood	01 job	255,000	255,000
Repair of Chairman House Near Ladies Park Khuzdar Est. Cost Rs 5.00 Million					

MS Jhalawan Construction & Co,	5.00 Million	Supplying Generator Honda EU301S Make or Equilent 2.8 KVA complete in all respect	01 Nos	520,000	520,000
Repair of Govt Boys School Primary Killi Maindar Wadh UC 41 Ward Shahizai Est Cost Rs 1.00 Million					
MS Nana Construction & Co**,**	**5.00 Million**	Supplying and Installing of Sofa Sets for Drawing room 1 Seater set of Superior Quality Wood and Fabric Inter wood make Equilent Quality wood and Fabric inter wood make or Equilent complete in all respect as per Instruction and as directed by Engineer In charge.	01 job	250,000	250,000
Repair of Community Hall at Hitachi Mola Uc Kharzan Tehsil Mola District Khuzdar Est. Cost Rs 0.69 Million					
MS Jhalawan Construction & Co,	**0.669 Million**	Providing Chairs of High Quality standard for community members as per instruction of engineer	01 job	320,000	320,000
Supply of Tractor Hours at Uc 05 Gonko Zehri District Khuzdar Est Cost Rs 1.00 Million					
MS Nana Construction & Co,	1.00 Million	Supply of Tractor Hours at Uc 05 Mehmoodani Baghbana District Khuzdar	238 Hrs.	**Rs.4,000** (including all taxes /Contractor Profit)	952,000
Supply of Tractor Hours at Uc 19 Baghbana District Khuzdar Est Cost Rs1.00 Million					
MS Nana Construction & Co,	1.00 Million	Supply of Tractor Hours at Uc 19 Mehmoodani Baghbana District Khuzdar	238 Hrs.	**Rs.4,000** (including all taxes /Contractor Profit)	952,000

Total	**5,674,389**

4	**District Council, Jhal Magsi**	**13.741**

Name of Scheme	Contractor	MB page / Serial	Name of items	No. of items	Rate	Amount
Providing of Water Tanks, Home Solar System & Hand Sewing Machines for District Council, Jhal Magsi	M/s Ashok Kumar Magsi & Government Contractor	First running bill MB page No. 01 & 02	Providing of Hand sewing machine	155	30,563	4,737,265
		Second running bill MB page No. 06 & 07		100	30,563	3,056,300
		First running bill MB page No. 01	water tanks polythene blue V300 Gallons	201	19,759	3,971,559
		Second running bill MB page No. 06		100	19,759	1,975,900
Total:				**556**		**13,741,024**

5	**District Council, Dalbandin**	**0.480**

Name of Payee	Scheme Estimated Cost	Item of Work	Quantity No.	Rate	Amount Paid
Repair and Renovation of District council rest house Dalbandin estimated Cost .					
M/S Habib Ur Rehmat Reki & Co,	**20.00** Million	Providing and Fixing Master Bed with Metrus and 02 Nos Chairs and dressing table	01	170,000	**170,000**
		Providing and Fixing Window Curtain	02	155,000*2	**310,000**
Total					**480,000**

6	District Council, Usta Muhammad	2.200

Item of Work	Quantity No.	Rate	Amount Paid
Construction of Brick Culverts and installation of Solar Street light at Sardar M. Jan Pandrani at UC Qaboola Ahmed Ilyas, Muhammad Bachal GC			
Supply and installation of 120 W Aluminum Solar Street light	11	100,000	1,100,000
Laying of Tuff tiles at Village Mir Lal Jan Khan and installation of solar light at Village Muhammad Ismail Jamali Usta Muhammad M/s Nasa Construction Co.			
Supply and installation of 120 W Aluminum Solar Street light	11	100,000	11,000,000
Total:			**2,2000,000**

7	District Council, Ziarat	12.865

Name of Scheme	Name of Contractor	Name of items	Quantity	Rate	Amount
Providing sewing machine to the deserving widows of UC Kach and Saro	Muhammad Wali Achakzai	Provision / Providing of sewing machine complete in all respect	48	30342	1,456,416
Providing sewing machine to the deserving widows of UC Kach and Saro	Muhammad Wali Achakzai	Provision / Providing of sewing machine complete in all respect	14	30342	424,788
Providing sewing machine to the deserving widows of UC Baghao, Purana Sanjavi	Muhammad Wali Achakzai	Provision / Providing of sewing machine complete in all respect	50	30342	1,517,100
Providing sewing machine to the deserving widows of UC Baghao, Purana Sanjavi	Muhammad Wali Achakzai	Provision / Providing of sewing machine complete in all respect	12	30342	364,104
Providing sewing machine to the Deserving widows of UC Reghora and Asghara	Muhammad Wali Achakzai	Provision / Providing of sewing machine complete in all respect	48	30342	1,456,416
Providing sewing machine to the Deserving	Muhammad Wali Achakzai	Provision / Providing of sewing machine complete in all respect	14	30342	424,788

Name of Scheme	Name of Contractor	Name of items	Quantity	Rate	Amount
widows of UC Reghora and Asghara					
Providing sewing machine to the Deserving widows of UC Viala, Aghbarg and Poi Shareef	Muhammad Wali Achakzai	Provision / Providing of sewing machine complete in all respect	45	30342	1,365,390
Providing sewing machine to the Deserving widows of UC Viala, Aghbarg and Poi Shareef	Muhammad Wali Achakzai	Provision / Providing of sewing machine complete in all respect	17	30342	515,814
Providing sewing machine to the deserving widows of UC Chotair and Ziarat	Muhammad Wali Achakzai	Provision / Providing of sewing machine complete in all respect	50	30342	1,517,100
Providing sewing machine to the deserving widows of UC Chotair and Ziarat	Muhammad Wali Achakzai	Provision / Providing of sewing machine complete in all respect	12	30342	364,104
Providing sewing machine to the deserving widows of UC Pechi	Green Pakistan Const. Com.	Provision / Providing of sewing machine complete in all respect	40	30342	1,213,680
Providing sewing machine to the deserving widows of UC Pechi	Green Pakistan Const. Com.	Provision / Providing of sewing machine complete in all respect	12	30342	364,104
Providing sewing machine to the deserving widows of UC Ahmedon	Green Pakistan Const. Com.	Provision / Providing of sewing machine complete in all respect	50	30342	1,517,100
Providing sewing machine to the deserving widows of UC Ahmedon	Green Pakistan Const. Com.	Provision / Providing of sewing machine complete in all respect	12	30342	364,104
Total Rs:-					**12,865,008**

Para-5.1.5
Annexure-5

6 Loss due to non-recovery/ revision of rent of shops– Rs. 14.735 Million

1	District Council, Naseerabad	2.406

S. No.	No's of Shop	Monthly Rent	Market Rate	Difference	Annual Difference
1	25	300	4,000	3,700	1,110,000
2	20	500	6,000	5,400	1,296,000
				Total	**2,406,000**

2	District Council, Kalat	1.044

S. No.	Name of Tenant	Sublette to	Monthly rent	Annual Rent	Proposed monthly Rent	Annual Rent	Annual Loss
1	Adnan	Ali Ahmed	2200	26,400	8,000	96,000	69,600
2	Rahim Ahmed	Muhamamd Yaboob	1600	19,200	8,000	96,000	76,800
3	Habibullah	Abdul Ghafar	1600	19,200	8,000	96,000	76,800
4	Gul Muhammad	Ali Shah	1600	19,200	8,000	96,000	76,800
5	Ghulam Sarwar	Muhamamd Ashraf	1600	19,200	8,000	96,000	76,800
6	Muhamamd Ali	Azizullah	1600	19,200	8,000	96,000	76,800
7	Noor Ahmed	Khalil Ahmed	1600	19,200	8,000	96,000	76,800
	Kaleem Ullah	Muhamamd Zareef	1600	19,200	8,000	96,000	76,800
9	Aftab Ahmed	Muhammad Ayub	1600	19,200	8,000	96,000	76,800
10	Ramesh Kumar		2500	30,000	10,000	120,000	90,000
11	Gordhan Das		2500	30,000	10,000	120,000	90,000
12	Hazoor Bux	Surdeep	2500	30,000	10,000	120,000	90,000
13	Ali Ahmed	Qalandar Bux	2500	30,000	10,000	120,000	90,000
				300,000		1,344,000	1,044,000

3	District Council, Khuzdar	6.324

S.#	Tenant	Property Type	Monthly Rent	Prevailing Market Rate	Difference/Loss per year (A)	Total outstanding rent (Recoverable) As on 30th June 2023 To 30.06.25 (24 months) (B)
1	Shafi Muhammad	Shop	3,000	20,000	17,000	72,000
2	Haji Ali Muhammad	Shop	3,000	20,000	17,000	72,000
3	Muhammad Ayub	Shop	3,000	20,000	17,000	72,000
4	Ramish Kumar	Shop	3,000	20,000	17,000	72,000
5	Munir Ahmed	Shop	3,000	20,000	17,000	72,000
6	Manzoor Ahmed	Shop	3,000	20,000	17,000	72,000
7	Muhamamd Moosa	Shop	3,000	20,000	17,000	72,000
8	Abdul Kareem	Shop	3,000	20,000	17,000	72,000
9	Zafar Ali	Shop	3,000	20,000	17,000	72,000
10	Prakash	Shop	3,000	20,000	17,000	72,000
11	A. Hakeem	Shop	3,000	20,000	17,000	72,000
12	Azizullah	Shop	3,000	20,000	17,000	72,000
13	Raza Muhammad	Shop	3,000	20,000	17,000	72,000
14	Ravi Kumar	Shop	3,000	20,000	17,000	72,000
15	Imran Khan	Shop	3,000	20,000	17,000	72,000
16	Muzafar Ahmed	Shop	3,000	20,000	17,000	72,000
17	Babu Nanik	Shop	3,000	20,000	17,000	72,000
18	Ali Nawaz	Shop	3,000	20,000	17,000	72,000
19	Abdul Majeed	Shop	3,000	20,000	17,000	72,000
20	Habib Ur Rehman	Shop	3,000	20,000	17,000	72,000
21	Haji Noor Muhammad	Shop	3,000	20,000	17,000	72,000
22	Haji Noor Muhammad	Shop	3,000	20,000	17,000	72,000
23	Haji Ali Ahmed	Shop	3,000	20,000	17,000	72,000
24	Haji Abdul Kabir	Shop	3,000	20,000	17,000	72,000
25	Naeem	Shop	3,000	20,000	17,000	72,000
26	Haji Dil Murad	Shop	3,000	20,000	17,000	72,000
27	Arshad Ahmed	Shop	3,000	20,000	17,000	72,000
28	Muhammad Iqbal	Shop	3,000	20,000	17,000	72,000
29	M Waris	Shop	3,000	20,000	17,000	72,000
30	Abdul Sattar	Shop	3,000	20,000	17,000	72,000

31	Muhammad Sharif	Shop	3,000	20,000	17,000	72,000
Total:					527,000 X 12 = 6,324,000	**2,232,000**
Total Losses (A+B)					**8,556,000**	

4	**District Council, Jaffarabad**	**1.476**

Shop No.	**Name of Rentee**	**Monthly Rent**	**Prevailing Market Rate**	**Difference/Loss per year (A)**
1	Muhammad Hashim	400	6,000	5,600
2	Chakar Khan	400	6,000	5,600
3	Bashir Ahmed	400	6,000	5,600
4	Shahab Ud Din	400	6,000	5,600
5	Abdul Ghafoor	400	6,000	5,600
6	Abdul Khalique	400	6,000	5,600
7	Abdul Basit Khosa	400	6,000	5,600
8	Abdul Basit Khosa	400	6,000	5,600
9	Muhammad Yousif	400	6,000	5,600
10	Abdul Majid Khosa	400	6,000	5,600
11	Muhammad Waris	400	6,000	5,600
12	Ghulam Rasool	400	6,000	5,600
13	Wali Muhammad	400	6,000	5,600
14	Abdul Wahab	400	6,000	5,600
15	Abdul Wahab	400	6,000	5,600
16	Faiz Muhammad	400	6,000	5,600
17	Muhammad Alam	400	6,000	5,600
18	Haji Abdul Nabi	400	6,000	5,600
19	Muhammad Yousif	400	6,000	5,600
20	Abdul Aziz	400	6,000	5,600
21	Abdul Aziz	400	6,000	5,600
22	Haji Qadir Bakhsh	400	6,000	5,600
	Total	**8,800**	**132,000**	**123,200**
G.total (123,200 X 12= 1,476,000)				**1,476,000**

5	**District Council, Kech**	**0.452**

S.#	**Name of Tenant**	**Department Name**	**Monthly Rent**	**Dues**
Residential Quarters / Bungalows				
1	Asghar Ali	LCS Wing	2,926	25,000
2	Kahuda Hasil	LG Department	2,926	3,500
3	Altaf Hussain	Social Welfare Dept:	2,926	5,500
4	Naseer Ahmed	LG Department	2,926	11,000
5	Dadellah	B & R	2,926	5,460
6	Huzor Bakhsh	LCS Wing	2,926	3,000

S.#	Name of Tenant	Department Name	Monthly Rent	Dues
7	Naeem	Police Department	2,926	4,000
8	Abdi Khan	Askari Bank	2,926	7,000
9	Safar Khan	Agriculture Department	2,926	3,900
10	Agha Suleman	LG Department	2,926	9,000
11	Waris Ali	Agriculture Department	2,926	5,400
12	Jumma Khan	LG Department	2,926	5,700
13	Qamber Naseem	Irrigation Department	2,926	2,600
14	Shahid Ali	LG Department	2,926	22,000
15	Mst Bushra Awaz	LG Department	2,926	29,500
16	Nawaz Ali	LG Department	2,926	6,000
17	Faqeer Jan	Private	2,926	0
18	Shoaib Ahmed	Custom Department	2,926	9,800
19	Late Asif Murad	Sepoy	2,926	8,500
20	Murad Bakhsh	Retire Police Dept:	2,926	30,000
21	Imam Bakhsh	Police Department	2,926	11,000
22	Qamber Jan	E & T Department	2,926	8,300
List of Allottees of Shops				
1	Abdul Ghani	5 Shops	5,000	31,000
2	Abdul Wahab	2 Shops	5,000	55,000
3	Muhammad Ibrahim	1 Shop	10,000	20,000
4	Muhammad Saleem	2 Shops	10,000	75,000
5	Abdul Ghaffar	3 Shops	10,000	55,000
			Total:	**452,160**

6	**District Council, Panjgur**	**0.089**

S.#	Name of Tenant	Monthly Rent	Dues
1	Swali	180	5,040
2	BaShir Ahmed	180	15650
3	Muhammad Alim	180	1,080
4	Muhammad Ramzan	180	5,400
5	Muhammad Raza	200	6,000
6	Sheer Ahmed	180	18,900
7	Elahi Bakhsh	200	15,590
8	Muhammad Yaqoob	200	14,970
9	Muhammad Hussain	200	6000
10	Haji Ghulam Haider	200	1200
Total:			**89,830**

7	**District Council, Nushki**	**0.240**

8	District Council, Lasbela	0.472

Annexure-DS. No	Nature of Property residential or commercial	Name of authority by whom property has been rented out	Name of tenant	Proposed Monthly Rent	Market rate Of Shops	Annually loss during F-Y 2024-25
	A	B	C	D	E	F
1	Shops in Jinnah Road Nushki Irani Bazar	Chairman/Nazim District Council	Haji Noor Mohammad Shop No 01	1,400	5,000	60,000
2			Haji Ghulam Qadir Shop No 02	1,400	5,000	60,000
3			Dost Mohammad Badini Shop No 03	1,400	5,000	60,000
4			Taj Mohammad Badini Shop No 04	1,400	5,000	60,000
Total:-						**240,000/-**

S.#	Name of Tenant	Monthly Rent	Dues
ama Masjid Street			
1	Muhammad Umer	3,000	38,400
2	Khalil Ahmed	3,000	38,400
3	Muhammad Hayat	3,000	38,400
4	Naseer Ahmed	3,000	4,400
5	Manzoor Ahmed	3,000	44,400
6	Mehboob Shah	3,000	4,200
7	Khalil Ahmed	3,000	8,400
8	Muhammad Hassan	3,000	31,200
9	Muhammad Somar	3,000	44,400
10	Ghulam Hussain	3,000	44,400
11	Thanwar Mal	3,000	44,400
12	Idar Lala Magan	3,000	25,200
Fruit Market Uthal			-
13	Jan Muhammad	4,500	5,600
14	Abdul Ghafoor	4,500	11,200
15	Abdul Ghafoor	4,500	16,800
16	Imam Bakhsh	4,500	56,100
17	Muhammad Amin	4,500	16,800
Total:			**472,700**

9	District Council, Khuzdar	2.232

S.#	Tenant	Property Type	Monthly Rent	Prevailing Market Rate	Difference/Loss per year (A)	Total outstanding rent (Recoverable) As on 30th June 2023 To 30.06.25 (24 months) (B)
1	Shafi Muhammad	Shop	3,000	20,000	17,000	72,000
2	Haji Ali Muhammad	Shop	3,000	20,000	17,000	72,000
3	Muhammad Ayub	Shop	3,000	20,000	17,000	72,000
4	Ramish Kumar	Shop	3,000	20,000	17,000	72,000
5	Munir Ahmed	Shop	3,000	20,000	17,000	72,000
6	Manzoor Ahmed	Shop	3,000	20,000	17,000	72,000
7	Muhamamd Moosa	Shop	3,000	20,000	17,000	72,000
8	Abdul Kareem	Shop	3,000	20,000	17,000	72,000
9	Zafar Ali	Shop	3,000	20,000	17,000	72,000
10	Prakash	Shop	3,000	20,000	17,000	72,000
11	A. Hakeem	Shop	3,000	20,000	17,000	72,000
12	Azizullah	Shop	3,000	20,000	17,000	72,000
13	Raza Muhammad	Shop	3,000	20,000	17,000	72,000
14	Ravi Kumar	Shop	3,000	20,000	17,000	72,000
15	Imran Khan	Shop	3,000	20,000	17,000	72,000
16	Muzafar Ahmed	Shop	3,000	20,000	17,000	72,000
17	Babu Nanik	Shop	3,000	20,000	17,000	72,000
18	Ali Nawaz	Shop	3,000	20,000	17,000	72,000
19	Abdul Majeed	Shop	3,000	20,000	17,000	72,000
20	Habib Ur Rehman	Shop	3,000	20,000	17,000	72,000
21	Haji Noor Muhammad	Shop	3,000	20,000	17,000	72,000
22	Haji Noor Muhammad	Shop	3,000	20,000	17,000	72,000
23	Haji Ali Ahmed	Shop	3,000	20,000	17,000	72,000
24	Haji Abdul Kabir	Shop	3,000	20,000	17,000	72,000
25	Naeem	Shop	3,000	20,000	17,000	72,000
26	Haji Dil Murad	Shop	3,000	20,000	17,000	72,000
27	Arshad Ahmed	Shop	3,000	20,000	17,000	72,000
28	Muhammad Iqbal	Shop	3,000	20,000	17,000	72,000
29	M Waris	Shop	3,000	20,000	17,000	72,000
30	Abdul Sattar	Shop	3,000	20,000	17,000	72,000
31	Muhammad Sharif	Shop	3,000	20,000	17,000	72,000

Total:	527,000 X 12 = 6,324,000	**2,232,000**
Total Losses (A+B)	**8,556,000**	

Para-5.1.6
Annexure-6

Unauthorized hiring of contingent paid staff - Rs 22.204 Million

1	**District Council, Gawadar**	**2.300**

S. No	Cheque No	Cheque Date	Paid to	Gross Amount	Month
1	31096968	2.7.2024	D/Wage	170,000	June-2024
2	37692379	13.8.2024	D/Wage	170,000	July-2024
3	37692404	4.9.2024	D/Wage	170,000	Aug-2024
4	37692470	14.10.2024	D/Wage	170,000	Sep-2024
5	47756272	13.11.2024	D/Wage	180,000	Oct-2024
6	47756300	5.12.2024	D/Wage	180,000	Nov-2024
7	47756333	3.1.2025	D/Wage	180,000	Dec-2024
8	61819054	3.2.2025	D/Wage	180,000	Jan-2025
9	61819106	27.2.2025	D/Wage	180,000	Feb-2025
10	63190959	24.3.2025	D/Wage	180,000	Mar-2025
11	63191030	30.4.2025	D/Wage	180,000	Apr-2025
12	63190875	29.5.2025	D/Wage	180,000	May-2025
13	1095301039	25.6.2025	D/Wage	180,000	June-2025
TOTAL				**2,300,000**	

2	**District Council, Hub**	**0.900**

S. No.	Name	Designation
1	Nasir Mehmood	Naib Qasid
2	Faraz Ali Fawad	Temp: Employee
3	Muhammad Anees	Temp: Employee
4	Abdul Hameed	Temp: Employee
5	Abdul Ghafoor	Temp: Employee
6	Muhammad Zohaib	Temp: Employee
7	Wali Muhammad	Temp: Employee
8	Muzamail	Temp: Employee
9	Mukhtiyar Ali	Temp: Employee
10	Qadir Bakhsh	Temp: Employee
11	Abdul Karim	Temp: Employee
12	Muhammad Kaseem	Temp: Employee
13	Bismillah	Temp: Employee

3	District Council, Pishin	3.857

Ch.No.	Ch.Dt.	Billing Month	No. of Employees	Amount
nil	nil	July,2024	11 employees	272,500
nil	nil	Aug,2024	12 employees	285,000
nil	nil	Sep,2024	13 employees	315,000
nil	nil	Oct,2024	13 employees	315,000
nil	nil	Nov,2024	13 employees	330,000
nil	nil	Dec,2024	13 employees	330,000
nil	nil	Jan,2025	13 employees	335,000
nil	nil	Feb,2025	13 employees	335,000
nil	nil	March,2025	13 employees	335,000
nil	nil	April,2025	13 employees	335,000
nil	nil	May,2025	13 employees	335,000
nil	nil	June,2025	13 employees	335,000
Total Rs:-				**3,857,500/-**

4	District Council, Khuzdar	1.855

S#	Name of Daily Wager	Amount Per /Month
1	July 2024	165,000
2	August	165,000
3	September	120,000
4	October	125,000
5	November	125,000
6	December	135,000
7	January 2025	165,000
8	February	165,000
9	March	165,000
10	April	175,000
11	May	175,000
12	June	175,000
Total		**1,855,000**

5	District Council, Dalbandin	2.555

Chq No/date	Month	No of CPS	Amount in Rs
Nil	July	16	365,000
Nil	August	16	365,000
32512620/08.10.24	September	25	510,000
-	October	00	0
32512634/16.12.24	November	20	640,000
32512636/08.01.25	December	30	675,000
Total:			**2,555,000**

6	District Council, Nushki	5.900

Billing Month	Amount	Billing Month	Amount
July,24	580,000	Jan,25	580,000
Aug,24	580,000	Feb,25	460,000
Sep and Oct,24	1,160,000	March,25	460,000
Nov,24	580,000	April,25	460,000
Dec,24	580,000	May,25	460,000
Total Rs:-		**5,900,000/-**	

7	District Council, Jaffarabad	0.825

S. No	Cheque No	Date	Month	Amount
1	34167388	06-09-24	24-Aug	205,000
2	34167417	10-10-24	24-Sep	300,000
3	50647591	26-11-24	24-Oct	320,000
Total:-				**825,000**

8	District Council, Zhob	2.499

Paid to	Particulars	Gross Amount
Contingent Paid Staff	Salary	459,000
Contingent Paid Staff	Salary	510,000
Contingent Paid Staff	Salary	510,000
Contingent Paid Staff	Salary	510,000
Contingent Paid Staff	Salary	510,000
TOTAL		**2,499,000**

9	District Council, Duki	1.200

S#	Name of Daily Wager	Amount in Rs	Jan to June 2024 Total Amount
1	Yaseen Khan	20,000	120,000
2	Farooq Khan	20,000	120,000
3	Ameer Mohammad	20,000	120,000
4	Abdul Hakim	20,000	120,000
5	Mohammad Naeem	20,000	120,000
6	Gorya	20,000	120,000
7	Jibran Masih	20,000	120,000
8	Hamid Pervaiz	20,000	120,000
9	Laal Mohammad	20,000	120,000
10	Kala Khan	20,000	120,000
Total		200,000	**1,200,000**

10	**District Council, Musakhail**	**0.313**

S#	Cheque No	Cheque Date	Date	Particulars	Amount
1	47638080	9/10/2023	9/10/2023	Contingent Paid staff	25,000
2	47638087	4/11/2023	4/11/2023	Contingent Paid staff	25,000
3	47638105	4/12/2023	4/12/2023	Contingent Paid staff	25,000
4	47638122	2/1/2024	2/1/2024	Contingent Paid staff	25,000
5	47638137	1/2/2024	1/2/2024	Contingent Paid staff	25,000
6	58469102	8/3/2024	8/3/2024	Contingent Paid staff	25,000
7	58469116	1/4/2024	1/4/2024	Contingent Paid staff	25,000
8	58469129	2/5/2024	2/5/2024	Contingent Paid staff	25,000
9	58469147	5/6/2024	5/6/2024	Contingent Paid staff	28,000
10	47638095	7/11/2023	Nil	Contingent Paid staff	25,200
11	301629149	11/8/2023	11/8/2023	Contingent Paid staff	35,000
12	47638057	6/9/2023	30/8/2023	Contingent Paid staff	25,000
				TOTAL	**313,200**

Para-5.1.7
Annexure-7

Unauthorized encroachments, non-collection of rents and non-utilization of properties- Rs 6.382 Million

District Council, Lasbela

(Amount in Rs)

No of Shop (A)	Monthly Rent per Shop (Rs.) (B)	Period (Months) (C)	Loss (A x B x C)
18	5000	19	1.71

District Council, Kachhi

(Amount in Rs)

Property Details/ Location	Name of Occupant	Period of Occupancy	Rent suggested per month	Rent for complete period of Occupation
2 No. Residential Servant Quarter located in Mach Town. 5 No. of Shops constructed illegally in the premises of Quarter	Ms. Mahi Mehreen	Since 2015 (132 months)	6000/-	792,000
1 No. Chairman House situated in Mach Town, which was illegally portioned by occupant into two premises and constructed House for his Son.	Mr. Ghulam Mustafa Rtd. Levies Resaaldar and His Son Sana Ullah.	Since 2013 (156 Months)	10,000/-	1,560,000
1 No. Residential Quarter, in illegal Occupation of Sangat Welfare Trust situated in Mach Town	Sangat Welfare Trust	Since 2015 (132 months)	4,000/-	528,000
1 No. Office Building Situated at Rind Ali Road Dadhar, District Kechi	Assistant Director BISP	Since 2015 (132)	10,000/	1,320,000
Total Recoverable				**4,200,000**

Para-5.1.8
Annexure-8

10 Payment to venders without vouched accounts - Rs. 19.673 Million
District Council, Killa Saifullah

(Amount in Rs)

S. No.	Cheque Date	Cheque No.	Amount
1	49906290	07.11.2024	240,500
2	49906300	10.12.2024	170,675
3	49906301	10.12.2024	177,735
4	49906299	10.12.2024	160,593

5	49906308	10.01.2025	157,445
6	49906306	13.01.2025	191,682
7	49906314	13.01.2025	186,000
8	49906311	14.01.2025	194,700
9	49906310	14.01.2025	193,500
		Total	**1,672,830**

District Council, Dera Bugti

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
1636917602	27.06.25	Unknown	Not known	5,500,000
1636917610	28.06.25	Unknown	Not known	6,500,000
1636917611	28.06.25	Unknown	Not known	3,500,000
1636917612	28.06.25	Unknown	Not known	2,500,000
Total:				**18,000,000**

Para-5.1.9
Annexure-9

Expenditure without annual framework agreement - Rs. 89.446 Million

(Rs. in Million)

S. No.	Name of office	Amount	AIR Para No.
1	District Council, Kachhi	2.737	1
2	District Council, Sibi	9.559	5
5	District Council, Naseerabad	1.265	12
4	District Council, Chaman	1.964	4
5	District Council, Hub	2.033	4
6	District Council, Pishin	10.388	10
7	District Council, Khuzdar	12.120	9
8	District Council, Kech	2.504	9
9	District Council, Panjgur	2.179	7
10	District Council, Jhal Magsi	2.017	6
11	District Council, Dalbandin	3.495	8
12	District Council, Nushki	1.893	5
13	District Council, Killa Saifullah	2.732	1
14	District Council, Jaffarabad	1.816	2
15	District Council, Usta Muhammad	4.922	7
16	District Council, Sherani	2.888	5
17	District Council, Lasbela	2.341	8
18	District Council, Mastung	3.786	3
19	District Council, Dera Bugti	3.980	8
20	District Council, Loralai	2.159	6
21	District Council, Ziarat	1.921	7
22	District Council, Kharan	7.805	5
23	District Council, Duki	1.136	2
24	District Council, Kohlu	1.397	3
25	District Council, Musakhail	0.409	5

S. No.	Name of office	Amount	AIR Para No.
	Total	**89.446**	

District Council, Kachhi

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	60916872	23.8.2024	Nil	Nil	Paid to Labour (Master roll)	Cleaning of Nala	99,000
2	60916873	23.8.2024	Nil	Nil	Paid to Labour (Master roll)	Cleaning of Nala	96,000
3	60916886	30.9.2024	Nil	Nil	Paid to Labour (Master roll)	Cleaning of Nala	96,000
4	60916884	30.9.2024	Nil	Nil	Paid to Labour (Master roll)	Cleaning of Nala	90,000
5	60916895	13.11.2024	Nil	Nil	Paid to Labour (Master roll)	Cleaning of Nala	98,000
6	60916892	13.11.2024	Nil	Nil	Paid to Labour (Master roll)	Cleaning of Nala	99,000
7	60916879	30.9.2024	Nil	2.8.2024	Bangulzai Brothers Tractor Service Dhadar	Removal of garbage	96,000
8	60916872	23.8.2024	Nil	7.7.2024	Tahir Tractor Service Dhadar	Removal of garbage	98,000
9	60916873	23.8.2024	Nil	23.7.2024	Al-Subhan Tractor Service Dhadar	Removal of garbage	70,000
10	60916873	23.8.2024	Nil	20.7.2024	Bangulzai Brothers Tractor Service Dhadar	Removal of garbage	96,000
11	60916886	30.9.2024	Nil	16.9.2024	Tahir Tractor Service Dhadar	Removal of garbage	98,000
12	60916884	30.9.2024	Nil	20.9.2024	Al-Subhan Tractor Service Dhadar	Removal of garbage	98,000
13	60916880	30.8.2024	Nil	22.8.2024	Muhammad Murad Tractor Service Dhadar	Removal of garbage	98,000
14	60916924	4.3.2025	Nil	2.2.2025	Rais Numan Tractor Service Dhadar	Removal of garbage	98,000
15	60916925	4.3.2025	Nil	13.2.2025	Rais M.Qasim Tractor Service Dhadar	Removal of garbage	98,000
16	60916923	4.3.2025	Nil	22.2.2025	Buzdar Tractor Service Dhadar	Removal of garbage	98,000
17	62705076	4.3.2025	Nil	22.2.2025	Rais M.Qasim Tractor Service Dhadar	Removal of garbage	96,000
18	60916918	18.2.2025	Nil	21.1.2025	Rais M.Qasim Tractor Service Dhadar	Removal of garbage	98,000
19	60916917	18.2.2025	Nil	9.2.2025	Tahir Tractor Service Dhadar	Removal of garbage	96,000
20	60916916	18.2.2025	Nil	3.1.2025	Rais Numan Tractor Service Dhadar	Removal of garbage	98,000
Sub TOTAL							**1,914,000**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	60916879	30.9.2024	Nil	19.8.2024	Abdul Khaliq Iron Store Sibi	Handbarrow etc. purchased	45,000
2	60916879	30.9.2024	Nil	12.8.2024	Shehbaz Light House Quetta	LED lights etc. purchased	60,500
3	60916872	23.8.2024	Nil	9.7.2024	Zeeshan Electric Quetta	Wire etc. purchased	26,000
4	60916872	23.8.2024	Nil	2.7.2024	Kisan Zarai Markaz Sibi	DDT purchased	80,000
5	60916873	23.8.2024	Nil	23.7.2024	Hindraj G.Store & H/Ware Sanitary Store Dhadar	Choona purchased	80,000
6	60916884	30.9.2024	Nil	22.9.2024	Hindraj G.Store & H/Ware Sanitary Store Dhadar	Choona purchased	80,000
7	60916884	30.9.2024	Nil	7.9.2024	Khalid Electric Sibi	Streetlights etc. purchased	21,000
8	60916880	30.8.2024	Nil	23.8.2024	Hindraj G.Store & H/Ware Sanitary Store Dhadar	Choona purchased	80,000
9	60916880	30.8.2024	Nil	18.8.2024	Kisan Zarai Markaz Sibi	DDT purchased	65,000
10	60916924	4.3.2025	Nil	11.2.2025	Razaq Electric Center Quetta	Streetlights etc. purchased	62,000
11	60916924	4.3.2025	Nil	7.2.2025	Hamad Iron Store Sibi	Handbarrow etc. purchased	53,000
12	60916925	4.3.2025	Nil	16.2.2025	Abdul Khaliq Iron Store Sibi	Choona purchased	90,000
13	60916925	4.3.2025	Nil	14.2.2025	Dopasi Zarai Markaz Dhadar	DDT purchased	80,000
Sub TOTAL							**822,500**
Grand Total							**2,736,500**

District Council, Sibi

(Amount in Rs)

Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
69637734	7.5.2025	Nil	7.5.2025	Rind Tractor Wala Sibi	Removal of Garbage	90,000
69637731	7.5.2025	Nil	28.4.2025	Shabir Tractor Service Sibi	Removal of Garbage	90,000

69637731	7.5.2025	Nil	Nil	Ramzan Tractor Wala Sibi	Removal of Garbage	90,000
50729496	12.2.2025	Nil	20.2.2025	Sitara Tractor Service Sibi	Removal of Garbage	80,000
50729496	12.2.2025	Nil	6.2.2025	Shabir Tractor Service Sibi	Removal of Garbage	90,000
50729496	12.2.2025	Nil	23.1.2025	Sitara Tractor Service Sibi	Removal of Garbage	84,000
64317401	28.2.2025	Nil	23.2.2025	Shahbux Tractor Service Sibi	Removal of Garbage	80,000
64317401	28.2.2025	Nil	24.2.2025	Javid Tractor Service Sibi	Removal of Garbage	90,000
50729192	12.2.2025	Nil	4.2.2025	Shabir Tractor Service Sibi	Removal of Garbage	90,000
50729496	12.2.2025	Nil	7.2.2025	Bangulzai Brothers Tractor Service Sibi	Removal of Garbage	90,000
24028003	3.7.2024	Nil	7.6.2024	Javid Tractor Service Sibi	Removal of Garbage	80,000
24028006	30.7.2024	Nil	11.6.2024	Bangulzai Brothers Tractor Service Sibi	Removal of Garbage	60,000
24028006	30.7.2024	Nil	10.6.2024	Muhammad Khan Tractor Service Sibi	Removal of Garbage	90,000
50729495	12.2.2025	Nil	3.2.2025	Shabir Tractor Service Sibi	Removal of Garbage	92,000
50729488	17.2.2025	Nil	7.2.2025	Bangulzai Brothers Tractor Service Sibi	Removal of Garbage	70,000
64317403	28.2.2025	Nil	20.2.2025	Shahbux Tractor Service Sibi	Removal of Garbage	90,000
64317400	28.2.2025	Nil	15.2.2025	Javid Tractor Service Sibi	Removal of Garbage	80,000
64317400	28.2.2025	Nil	11.2.2025	Sitra Tractor Service Sibi	Removal of Garbage	90,000
50729426	12.12.2024	Nil	21.2.2025	Shabir Tractor Service Sibi	Removal of Garbage	97,000
54317378	21.2.2025	Nil	17.8.2024	Ramzan Tractor Wala Sibi	Removal of Garbage	340,000
54317378	21.2.2025	Nil	19.7.2024	Bangulzai Brothers Tractor Service Sibi	Removal of Garbage	340,000
54317378	21.2.2025	Nil	20.7.2024	Rind Tractor Wala Sibi	Removal of Garbage	570,000
50729467	20.1.2025	Nil	10.1.2025	Shah Bux Tractor Service Sibi	Removal of Garbage	480,000
50729467	20.1.2025	Nil	5.1.2025	Sitara Tractor Service Sibi	Removal of Garbage	520,000
50729467	20.1.2025	Nil	2.1.2025	Ramzan Tractor Wala Sibi	Removal of Garbage	560,000
64317386	21.2.2025	Nil	Nil	Sitara Tractor Service Sibi	Removal of Garbage	500,000
64317386	21.2.2025	Nil	20.9.2024	Ramzan Tractor Wala Sibi	Removal of Garbage	510,000

64317386	21.2.2025	Nil	11.9.2024	Javid Tractor Service Sibi	Removal of Garbage	510,000
50729464	20.1.2025	Nil	14.9.2024	Shah Bux Tractor Service Sibi	Removal of Garbage	300,000
50729464	20.1.2025	Nil	13.9.2024	Sitara Tractor Service Sibi	Removal of Garbage	300,000
50729464	20.1.2025	Nil	12.9.2024	Ramzan Tractor Wala Sibi	Removal of Garbage	700,000
50729464	20.1.2025	Nil	23.9.2024	Shabir Tractor Service Sibi	Removal of Garbage	300,000
50729464	20.1.2025	Nil	17.9.2024	Ramzan Tractor Wala Sibi	Removal of Garbage	300,000
64317382	21.2.2025	Nil	24.8.2024	Shabir Tractor Service Sibi	Removal of Garbage	500,000
64317382	21.2.2025	Nil	3.8.2024	shah Bux Tractor Service Sibi	Removal of Garbage	500,000
50729469	20.1.2025	Nil	3.1.2025	Bangulzai Brothers Tractor Service Sibi	Removal of Garbage	326,000
64317388	21.2.2025	Nil	9.8.2024	Shah Bux Tractor Service Sibi	Removal of Garbage	380,000
Total						**9,559,000**

District Council, Naseerabad

(Amount in Rs)

Ch.No	Ch.Dt	Name of firms	Name of items	Amount
24928924	19-08-2024	Dost Autos	Repair of Vehicle	19,750
24928924	19-08-2024	Mashallah Autos and Workshop	Repair of Vehicle	13,700
24928922	23-08-2024	New Balochistan Autos	Repair of Vehicle	10,000
24928920	23-08-2024	Mashallah Autos and Workshop	Repair of Vehicle	10,650
39438268	16-10-2024	Dost Autos	Repair of Vehicle	16,850
39438281	17-10-2024	Mashallah Autos and Workshop	Repair of Vehicle	13,900
39438297	15-11-2024	Mashallah Autos and Workshop	Repair of Vehicle	18,600
39438303	15-11-2024	Dost Autos	Repair of Vehicle	26,800
39438300	15-11-2024	Mashallah Autos and Workshop	Repair of Vehicle	10,700
39438322	28-11-2024	Jilanai Tyre and Autos	Purchase of Tires	36,000
39438322	28-11-2024	Salar Tractor workshop	Repair of Vehicle	33,300
39438323	28-11-2024	Al Shazad Autos and Motor Garage	Repair of Vehicle	23700
39438321	28-11-2024	Salar Tractor workshop	Repair of Tractor	47000
39438321	28-11-2024	Jilanai Tyre and Autos	Purchase of Tires	29500

Ch.No	Ch.Dt	Name of firms	Name of items	Amount
39438325	28-11-2024	Dost Autos	Repair of Vehicle	23300
51569157	28-11-2024	Mashallah Autos	Repair of Vehicle	21500
51569155	28-11-2024	Dost Autos	Repair of Vehicle	31000
51569156	28-11-2024	Al Shazad Autos and Motor Garage	Repair of Vehicle	11800
51569158	29-11-2024	Mashallah Autos and Workshop	Repair of Vehicle	25500
51569158	29-11-2024	Salar Tractor Workshop	Repair of Tractor	10000
51569165	18-12-2024	M/s New Balochistan Autos & Work shops	Polish, side mirror, chamber repair, oil car	14,500
51569178	20-12-2024	M/s Doost Autos	Moboil, Tuning Engine, repair doors	21,500
51569178	20-12-2024	M/s Jailani Tyre & Auto General order supplier	Tyre, Moboil,break oil nut bolts	23,000
51569191	29-01-2025	M/s Masha Allah Autos & Work Shop	Side mirrors and other accessories of car	17,700
51569185	29-01-2025	M/s Masha Allah Autos & Work Shop	Tuning, radiator and bomber repair	10,400
51569189	29-01-2025	M/s Dost Autos	8 pipes, 10 joints etc.	13,050
51569188	29-01-2025	M/s Dost Autos	Car repair key switch, door lock , Moboil	24,000
51569247	10-03-2025	M/s Masha Allah Autos & Work Shop	4 body polish, wiring repair, coil repair etc.	16,400
67141063	27-032-2025	M/s Dost Autos	Moboil, seat cover, body polish, dash board spray etc.	18,750
67141063	27-03-2025	M/s Masha Allah Autos & Work Shop	Car polish, side mirrors etc.	10,500
67141066	27-03-2025	M/s Masha Allah Autos & Work Shop	Tuning car, side mirrors, Moboil change, window repair	11,800
67141058	27-03-2025	M/s Dost Autos	Engine repair, 4 doors repair, Moboil change etc.	29,500
67141058	27-03-2025	M/s Masha Allah Autos & Work Shop	2 side mirrors, Clutch Cable, repair work	14,500
67141062	27-03-2025	M/s Farhan General order supplier	Tractor front tyres	48,000

Ch.No	Ch.Dt	Name of firms	Name of items	Amount
67141075	28-03-2025	M/s Jailani Tyre & Auto General order supplier	Tyres @ Rs.30,000	60,000
67141084	14-04-2025	M/s Masha Allah Autos & Work Shop	Moboil, 2 seat repair etc.	42,000
67141087	10/4/2025	M/s Dost Autos	Dickey lock, Body polish, repair engine	23,000
67141095	14-04-2025	M/s Farhan General order supplier	2 Tyres @ Rs.30000	60,000
67141107	3/5/2025	M/s Masha Allah Autos & Work Shop	Auto parts side mirrors etc.	26,800
67141118	15-05-2025	M/s Masha Allah Autos & Work Shop	Repair , Dash Board, Body Polish etc.	27,220
67141134	2/6/2025		Tractor Tyres 2 @40000	80,000
67141128	2/6/2025	M/s Bismillah Autos & Decoration Center	Fuel pump, Clutch Plate etc.	44,500
67141128	2/6/2025	M/s Masha Allah Autos & Work Shop	Tuning car, side mirrors, bumper repair, Moboil change	16,200
67141124	2/6/2025	M/s Bismillah Autos & Decoration Center	Auto repair	16,800
67141136	2/6/2025	M/s Bismillah Autos & Decoration Center	2 Excel, Steering box, 4 oil filter etc.	63,500
67141142	23-06-2025	M/s Salar Tractor Workshop	Repair front tractor	60,000
67141137	2/6/2025	M/s Dost Autos	Tanki repair, Moboil,	38,700
Total Rs:-				**1,265,870**

District Council, Chaman

(Amount in Rs)

Ch No.	Dated	Paid to	Amount	Particulars
64892738	29-5-25	M/s Jan and Sons	174,000	construction of PCC street
64892742	29-5-25	M/s Jan and Sons	172,600	construction of PCC street
64892733	29-5-25	M/s Jan and Sons	166,401	Construction of Pipe Culverts
64892745	29-5-25	M/s Jan and Sons	150,000	Construction of Pipe Culverts
64892743	29-5-25	M/s Jan and Sons	167,000	Construction of Pipe Culverts
13878951	10-9-24	Muhammad Ali and Co.	166,500	leveling of road
13878963	17-10-24	Abdul Razaq Excavator and Dumper Chaman	166,700	leveling of road
13878964	7-10-24	Abdul Razaq Excavator and Dumper Chaman	130,900	leveling of road
13878986		Various labours	350,000	leveling of road

13878989	9-1-25	Muhammad Naseem and Brothers Chaman	165,400	leveling of road
		Muhammad Naseem and Brothers Chaman	154,550	leveling of road
Total:			**1,964,051**	

District Council, Hub

(Amount in Rs)

Cheque No.	Cheque Date	Name of Firms	Name of Works	Amount
56938891	04.10.2024	M/S Haji Abdul Rehman Contractor	Repair of Fair Weather Road Burfut Goth Mouza Loharani U/C Penyan District Hub	194,542
56938892	04.10.2024	M/S Azam Khan Dagarzai, Govt. and Private Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Adam Pir Road Near Dado Faqeer Goth, District Hub	184,407
56938893	04.10.2024	M/S Al-Harmain Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Main RCD High Way to Hashim Wahora Goth, District Hub	153,579
56938894	07.10.2024	M/S Azam Khan Dagarzai, Govt. and Private Contractor	Repair and Fair Weather Road Chutta Goth Sorh Area, District Hub	192,682
56938895	07.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Bank Murad Road, District Hub	174,192
56938896	07.10.2024	M/S Al-Harmain Contractor	Repair and Fair Weather Road Ibrahim Faqeer Goth Naka Kharari, District Hub	194,042
56938898	07.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Fair Weather Road to Bazenjo Goth Via Girl's Primary School Bazenjo Goth Road, District Hub	173,327
56938899	07.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Main RCD Highway to Mootak Goth, District Hub	186,977
56938901	08.10.2024	M/S Al-Harmain Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Bandicha Goth Near Hub Dam Road, District Hub	192,033

Cheque No.	Cheque Date	Name of Firms	Name of Works	Amount
56938902	08.10.2024	M/S Azam Khan Dagarzai, Govt. and Private Contractor	Repair and Fair Weather Road Ali Bakhsh Goth Mouza Muzaffar UC Penyan, District Hub	193,019
56938903	08.10.2024	M/S Haji Abdul Rehman Contractor	Repair and Rehabilitation of Both Side Erosional Road Shoulder of Main Gaddani Beach Road to Yameen Bazenjo Village UC Hub, District Hub	194,593
			Total	**2,033,392**

District Council, Pishin

(Amount in Rs)

Ch.No	Ch.dt	work order No./Dt	Name of firms	Name of items	Net
60910321	3/7/2024	71/Nil	Syed Abdul Sadiq	Earth Filling UC Gulch	183,150
60910323	4/7/2024	Nil/Nil	Syed Abdul Sadiq	Earth Filling UC Walma	185,000
60910325	5/7/2024	63/Nil	Syed Abdul Sadiq	Earth Filling UC Ghiliji	181,300
36483259	5/8/2024	73/Nil	Malik Allah Noor	Earth Filling UC Neik	181,300
36483261	6/8/2024	66/Nil	Malik Allah Noor	Earth Filling UC Kut	183,150
36483262	7/8/2024	67/Nil	Malik Allah Noor	Earth Filling UC Kaza viala	181,300
36483267	13-08-2024	74/Nil	Malik Allah Noor	Earth Filling UC Mando Viala	181,300
36483265	9/8/2024	77/Nil	Malik Allah Noor	Earth Filling UC Qak Viala	184,075
36483268	15-08-2024	79/Nil	Malik Allah Noor	Earth Filling UC Bagh	184,075
36483302	9/10/2024	88/Nil	Malik Allah Noor	Earth Filling UC Khanai Baba	185,000
36483303	11/10/2024	74/Nil	Malik Allah Noor	Earth Filling UC Chowkal	181,300
36483305	14-10-2024	91/Nil	Malik Allah Noor	Earth Filling UC Neeli Manzaki	117,753
36483322	7/11/2024	71/Nil	MNN	Earth Filling UC Bostan	185,000
36483327	14-11-2024	79/Nil	MNN	Earth Filling UC Injini	185,000
36483326	12/11/2024	94/Nil	MNN	Earth Filling UC Behran Khan	182,225

Ch.No	Ch.dt	work order No./Dt	Name of firms	Name of items	Net
36483328	17-11-2024	97/Nil	MNN	Earth Filling UC Gulch	157,250
55505598	12/12/2024	Nil/Nil	Malik Allah Noor	Earth Filling UC Khanai Batozai	181,300
55505596	23-01-2025	Nil/Nil	Malik Allah Noor	Earth Filling UC Khanai Tora Shah	184,075
55505607	26-01-2025	Nil/Nil	SBA Agha	Earth Filling UC Ajram	181,300
55505608	25-01-2025	Nil/Nil	SBA Agha	Earth Filling UC Yaseenzai	182,225
55505610	29-01-2025	Nil/Nil	SBA Agha	Earth Filling UC Basha	78,523
64881034	3/3/2025	Nil/Nil	Abdul Wahab and Brothers	Earth Filling UC Kamalzai	184,075
64881035	4/3/2025	Nil/Nil	Abdul Wahab and Brothers	Earth Filling UC Nali	181,300
1142203228	1/6/2025	Nil/Nil	Muzamail Khan Kakar	Earth Filling UC Alizai	181,300
64881125	31-05-2025	Nil/Nil	Muzamail Khan Kakar	Earth Filling UC Haiderzai	183,150
1142207229	2/6/2025	Nil/Nil	Abdul Wahab and Brothers	Earth Filling UC Bagarzai	185,000
64881036	4/3/2025	Nil/Nil	Muzamail Khan Kakar	Earth Filling UC Ajram	182,225
64881033	1/3/2025	Nil/Nil	Abdul Wahab and Brothers	Earth Filling UC Sar Khanzai	181,300
64881032	1/3/2025	Nil/Nil	Abdul Wahab and Brothers	Earth Filling UC Sar Khanzai	185,000
1142203226	24-05-2025	Nil/Nil	Muzamail Khan Kakar	Earth Filling UC Basha	181,300
112203227	23-05-2025	Nil/Nil	Muzamail Khan Kakar	Earth Filling UC Janga Zamari	185,000
Total Rs:-					**5,475,251**

District Council, Khuzdar

(Amount in Rs)

Chq/Date	Voucher Date	Firm	Particular	Amount
60430072/25.02.25	02.01.25	Numa Construction Co,	Lifting of Garbage at Uc Baghbana 100 Loads @ 6,459 each	645,900
60430071/25.02.25	10.01.25	Numa Construction Co,	Lifting of Garbage at Uc Lad Aliabad 100 Loads @ 5,959 each	595,900

Chq/Date	Voucher Date	Firm	Particular	Amount
60430075/25.02.25	10.01.25	Numa Construction Co,	Lifting of Grange at Uc Bghabana-2, 100 Loads @ 6,969 each	695,910
60430070/25.02.25	17.01.25	Nana Construction Co,	Lifting of garbage at Uc Dobli, 100 Loads @ 6,202 each	620,200
60430073/25.02.25	16.02.25	Jhalawan Construction,Co.	Lifting of garbage at Uc Saraap Sasol, 80 Loads @ 7,635 each	610,800
60430064/05.03.25	17.01.25	Numa Construction Co,	Lifting of garbage at Uc Pir Ibrahim, 150 Loads @ 5,206 each	780,900
60430066/05.03.25	18.01.25	New Vision Construction	Lifting of garbage at Uc Area Jahan Mola 80 Loads @ 7,385 each	590,900
60430065/05.03.25	18.01.25	Jhalawan Construction,Co.	Lifting of garbage at Uc Jahan Mola 100 Loads @ 6,809 each	680,920
60430045/25.02.25	18.01.25	New Vision Construction	Lifting of garbage at Uc Badri Wadh Mola 150 Loads @ 4,538 each	
60430048/25.02.25	18.01.25	Jhalawan Construction,Co.	Lifting of garbage at Uc Different area, 100 Loads @ 5,608 each	560,810
71001935/14.05.25	02.04.25	Jhalawan Construction,Co.	Lifting of garbage at Uc Different area, 65 Loads @ 5,141 each	334,190
71001929/15.0525	07.04.25	New Vision Construction	Lifting of garbage at Uc Different areal, 50 Loads @ 5,704 each	285,200
71001924/14.05.25	08.04.25	Nana Construction Co,	Lifting of garbage at Uc Dobli, 100 Loads @ 5,252 each	525,810
71001923/14.05.25	08.04.25	Nana Construction Co,	Lifting of garbage at Uc Dobli, 50 Loads @ 9,600 each	480,000
71001926/15.05.25	09.04.25	Nisa Construction Co,	Lifting of garbage at Uc Chashma Loap 50 Loads @ 6,518 each	325,900
44130423/31.10.24	710.24	Jhalawan Construction,Co.	Lifting of garbage at Uc Kharzan Mola 50 Loads @ 7,016 each	350,810
44130409/31.10.24	08.10.24	New Vision Construction	Lifting of garbage at Uc Saraab 30 Loads @ 6,607 each	198,210

Chq/Date	Voucher Date	Firm	Particular	Amount
27176192/09.07.25	1257	Rehmat Ullah Engineering Works	P/o Main gate For Office	75,000
27176192/09.07.25	1294	Rehmat Ullah Engineering Works	Repair of Iron Gate	39,400
27176197/09.07.25	2124	Zehri Autos Khuzdar	P/o Fuel Pump	30,000
27176197/09.07.25	03.07.24/1087	Fawad Electronics	P/o Water Dispenser	55,560
27176197/09.07.25	04.07.24/ 826	Al-Rahman Electronics	P/o Auto Parts	4,390
2717622/15.08.24	06.07.24/4605	Saeed Ahmed Iron Merchant	P/o Pipes	50,300
2717622/15.08.24	10.08.24	Zam Zam Machinery	P/o Electric Cable wire	106,290
2717620/15.08.24	09.07.24/896	Asia Bakers	P/o Entertainments Items	18,400
2717620/15.08.24	12.07.24/	Chamroak oil Change	P/o Auto Parts	42,400
2717620/15.08.24	17.07.24/1868	Khuzdar Motor Geraj	R/o Vehicle	80,000
27176211/15.08.24		Zam Zam Machinery	P/o Iron Pips100 ft.	190,200
27176210/15.08.24	21.07.24/	Amar Printing Press	p/o Letter Head 20 Piece	47,820
27176210/15.08.24	15.07.24/1089	Fawad Electronics	P/o Printer	55,000
27176217/15.08.24	22.07.24	Mohr Karim Electric Works	Repair of Submersible	33,000
27176219/15.08.24		Zehri Autos Khuzdar	P/o Vehicle Parts	48,000
44130384/08.10.24	01.10.24	Noor Aluminum	P/o Aluminum Windows	40,000
44130384/08.10.24	1350	Al-Faisal General Store	P/o entertainment Items	80,920
44130385/08.10.24		Umar Enterprises	P/o PVC Pipes	93,200
44130382/08.10.24	30.09.24/997	Mosyani Steel Corporation	P/o Sand & Gravel	95,200
44130388/08.10.24	996	Mosyani Steel Corporation	P/o Cement & Blocks	95,200
44130410/31.10.24	21.09.24	Umar Enterprises	P/o PVC Pipes	185,820
44130391/08.10.2402	10.24/837	Asia Bakers	P/o Entertainments Items	4,250
44130391/08.10.24	25.09.24/1594	Mudasir Tyre Khuzdar	P/o Tyres For Tractor	70,900
44130391/08.10.24	14.10.24	Umar Enterprises	P/o Water Tank 05 Nos	91,850

Chq/Date	Voucher Date	Firm	Particular	Amount
44130383/08.10.24	01.10.24/1264	Rehmat Ullah Engineering Works	P/o Iron Articles	30,210
44130383/08.10.24		Mohr Karim Electric Works	Repair of Water Supply System	55,000
44130384/08.10.24	01.09.24/785	Fancy Carpet Kaleen Centre	P/o Carpet For Office	80,920
67076584/28.03.25		Mosyani Steel Corporation	P/o Iron 1.3 Ton	185,700
67076546/27.03.25		Mosyani Steel Corporation	P/o Cement 37 Begs	412,000
67076546/27.03.25		Mohr Karim Electric Works	P/o Electric Items	50,000
67076537/26.03.25	19.03.25	Saqlain Printers	Sign Boards For Uc Naal	24,000
6707650/27.03.25	12.08.25/1134	Imdad Autos	P/o Vehicle Parts	25,000
6707650/27.03.25		Imdad Autos	P/o Vehicle Parts	35,000
67076543/27.03.25		Wahab Motor Geraj	R/o Vehicle	35,000
67076543/27.03.25	848	Hafiz Old Spare Parts	P/o vehicle Parts	10,000
67076543/27.03.25	28.02.25	Mosyani Steel Corporation	P/o Iron Articles	100,800
67076538/27.03.25	16.08.25/1391	Naseer Ahmed Govt Contractor	P/o Cement Block	95,900
6436751/10.03.25	01.03.25/100	Mosyani Steel Corporation	P/o Iron Articles	374,900
6436751/10.03.25	01.03.25/898	Mosyani Steel Corporation	P/o Iron Articles	53,000
6707651/27.03.25	-	Amar Printing Press	P/o Stationary Articles	72,485
6707651/27.03.25	-	Mohr Karim Electric Works	P/o electric Articles	42,000
6707651/27.03.25	-	Mohr Karim Electric Works	P/o electric Articles	39,000
6707654/26.03.25	26.03.25/992	Mosyani Steel Corporation	P/o Iron Articles	126,000
6707654/26.03.25	-	Mohr Karim Electric Works	P/o electric Articles	50,000
6707654/26.03.25	847	Khuzdar Motor Geraj	R/o Vehicle	43,760
670766535/26.03.25	10.03.25/1132	Imdad Autos	R/o Vehicle	48,000
64367566/14.03.25	1950	Kashmir Bakery	P/o Bakery Items	28,570
64367566/14.03.25	1596	Mudasir Tyre Khuzdar	P/o Auto Parts	150,000
64367566/14.03.25		Rafiq Motor Geraj	R/o Vehicle	20,200

Chq/Date	Voucher Date	Firm	Particular	Amount
64367564/18.03.25	1032	Imdad Autos	P/o Auto Parts	17,187
			Total	**12,120,092**

District Council, Kech

(Amount in Rs)

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
37914427	15.07.24	47	04.02.24	JB Electric paint and Hardware	P/O Sanitation Items	14,380
37914431	16.07.24	230	12.01.24	Rehman Electric and sanitary Store	P/O Sanitation Items	77,000
37914431	16.07.24	230	12.01.24	Rehman Electric and sanitary Store	P/O Sanitation Items	123,500
37914441	19.07.24	205	15.02.25	JB Electric paint and Hardware	P/O Sanitation Items	184,000
37914445	23.07.24	Nil	Nil	Al Ismail Electric Hardware store	P/O Sanitation Items	136,000
37914452	30.07.24	227	12.03.24	JB Electric paint and Hardware	P/O Sanitation Items	188,500
37914452	30.07.24	Nil	Nil	JB Electric paint and Hardware	P/O Sanitation Items	4,060
37914464	07.08.24	Nil	Nil	Al Ismail Electric Hardware store	P/O Sanitation Items	150,100
29856656	03.07.24	230	Nil	JB Electric paint and Hardware	P/O 50 Dustbin	475,000
37914514	20.09.24	464	14.09.24	JB Electric paint and Hardware	P/O Sanitation Items	2,750
45442682	18.10.24	494	26.10.24	Al Ismail Electric Hardware store	P/O Sanitation Items	99,480
68990807	08.04.25	208	12.03.25	Kehkeshan Enterprises	P/O Sanitation Items	184,500
68990857	23.04.25	226	04.03.25	Kehkeshan Enterprises	P/O Sanitation Items	252,500
68990863	24.04.25	202	14.03.25	JB Electric paint and Hardware	P/O Sanitation Items	475,000
68990893	06.05.25	357	Nil	JB Electric paint and Hardware	P/O Sanitation Items	137,500
Total:						**2,504,270**

District Council, Panjgur

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
32364041	04.07.24	City Construction Company	Removal of Garbage various area at Mohella Abdul Samad	176,120
32364105	15.07.24	Agha Usama Builders	Removal of Rubbish dump from various area at Mohella Saeedabad	189,856
32364109	18.07.24	Atta Ur Rehman Construction Company	Removal of Rubbish Dump from Various area at Mohella Zareef	186,854

32364120	26.07.24	Agha Usama Builders	Removal of Rubbish dump from various areas at Mohella Zakir	199,834
39835557	07.08.24	Agha Usama Builders	Removal of Rubbish dump from various areas at Mohella Rasool Jan	195,630
39835558	07.08.24	Atta Ur Rehman Construction Company	Removal of Rubbish dump from various areas at Mohella Qudoos	188,324
39835622	07.10.24	Atta Ur Rehman Construction Company	Removal of Rubbish dump from various area at Mohella Hanif	183,034
54502021	19.12.24	Mahaz and Brothers	Removal of Rubbish dump from various area at Saeed Abad	194,920
54502084	07.03.25	Atta Ur Rehman Construction Company	Removal of Garbage from various area at Mohella Basheer Ahmed	154,330
55937490	17.03.25	Buraq Contracting Service	Removal of Rubbish Dump from various area at Mohella Master Arz Muhammad	175,345
70298295	05.05.25	Atta Ur Rehman Construction Company	Removal of Rubbish Dump from various areas at Mohella Joree 1 UC Gichk	171,046
70298340	11.06.25	Agha Usama Builders	Removal of Rubbish dump from various areas at Mohella Karim Bakhsh	164,192
Total:				**2,179,485**

District Council, Jhal Magsi

(Amount in Rs)

Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
72938813	1.6.2025	407	20.5.2025	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Brooms purchased	83,000
72938814	1.6.2025	777	20.5.2025	Sheerazi Enterprises Gandawah	Phynial etc. purchased	64,000
72938814	1.6.2025	776	22.5.2025	Sheerazi Enterprises Gandawah	Brooms purchased	84,000
72938786	11.3.2025	764	4.3.2025	Sheerazi Enterprises Gandawah	Phynial etc. purchased	56,000
72938787	11.3.2025	142	2.3.2025	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Brooms purchased	83,000
72938787	11.3.2025	143	6.3.2025	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Battery purchased	24,000
72938791	25.3.2025	146	18.3.2025	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Tyre purchased	70,080
72938794	26.3.2025	769	20.3.2025	Sheerazi Enterprises Gandawah	Brooms purchased	80,000
72938778	14.2.2025	Nil	2.2.2025	MS Abdul Qayum Government Contractor & GOS Gandawah	Brooms purchased	83,000

72938780	15.2.2025	733	9.2.2025	Sheerazi Enterprises Gandawah	Electric items purchased	51,900
23927388	13.1.2025	Nil	2.1.2025	MS Abdul Qayum Government Contractor & GOS Gandawah	Tyre purchased	72,000
23927388	13.1.2025	Nil	4.1.2025	MS Abdul Qayum Government Contractor & GOS Gandawah	Electric items purchased	83,150
23927392	18.1.2025	730	13.1.2025	Sheerazi Enterprises Gandawah	Brooms purchased	83,000
23927382	20.12.2024	Nil	16.12.2024	MS Abdul Qayum Government Contractor & GOS Gandawah	Phynial etc. purchased	36,000
23927365	25.11.2024	Nil	3.11.2024	MS Abdul Qayum Government Contractor & GOS Gandawah	Battery purchased	40,620
23927369	26.11.2024	Nil	14.11.2024	MS Abdul Qayum Government Contractor & GOS Gandawah	Plastic Pipe purchased	52,000
23927353	10.10.2024	183	2.10.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Brooms purchased	63,000
23927330	13.8.2024	531	5.7.2024	Sheerazi Enterprises Gandawah	Electric items purchased	58,000
23927332	15.8.2024	113	9.8.2024	Sheerazi Enterprises Gandawah	Tyre purchased	34,000
23927335	17.8.2024	169	15.8.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Battery purchased	45,000
23927336	17.8.2024	167	16.8.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Handbarrow etc. purchased	47,000
23927320	2.7.2024	102	26.6.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Brooms purchased	40,630
23927325	5.7.2024	158	3.7.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Electric items purchased	55,200
72938813	1.6.2025	408	21.5.2025	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Stationery items purchased	38,000
72938817	2.6.2025	780	25.5.2025	Sheerazi Enterprises Gandawah	Stationery items purchased	39,000
72938776	14.2.2025	129	2.2.2025	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Brooms purchased	63,000

72938780	15.2.2025	732	10.2.2025	Sheerazi Enterprises Gandawah	Stationery items purchased	55,000
23927388	13.1.2025	Nil	3.1.2025	MS Abdul Qayum Government Contractor & GOS Gandawah	Plastic Pipe purchased	50,000
23927392	18.1.2025	729	14.1.2025	Sheerazi Enterprises Gandawah	Electric items purchased	80,000
23927379	19.12.2024	416	15.12.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Brooms purchased	81,170
23927364	25.11.2024	399	2.11.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Stationery items purchased	45,700
23927364	25.11.2024	400	3.11.2024	Qazi Wazir Hussain Government Contractor & GOS Jhal Magsi	Brooms purchased	63,000
23927365	25.11.2024	Nil	1.11.2024	MS Abdul Qayum Government Contractor & GOS Gandawah	Stationery items purchased	49,500
23927365	25.11.2024	Nil	2.11.2024	MS Abdul Qayum Government Contractor & GOS Gandawah	Brooms purchased	64,000
Total:						**2,016,950**

District Council, Dalbandin

(Amount in Rs)

Chq No.	Chq date	Firm/vendor	Particular	Amount in Rs
65054404	26.03.25	M/S Mir Lateef Const Co,	Lifting Of Garbage@ 3,800 P/Load	190,000
32512655	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage@ 3,500P/Load	178,500
32512654	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Uc 23 Taftan @ 3,500P/Load	175,000
32512645	10.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi Posti Taftan @ 3,500P/Load	164,500
32512645	10.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi Posti Taftan @ 3,500P/Load	161,000
32512645	10.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi Posti Taftan @ 3,500P/Load	182,000
32512645	10.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi Zora Abad	185,500

			Nokundi @ 3,500P/Load	
32512645	10.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi Custom Nokundi @ 3,500P/Load	157,500
32512656	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi various Area of Uc Padag @ 3,500P/Load	168,000
32512656	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi various Area of Uc Padag @ 3,500P/Load	196,000
32512653	11.02.25	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi various Area of Yak much @ 3,500P/Load	185,500
32512607	09.09.24	M/S Kataria Brothers Const Co,	Lifting Of Garbage at Killi various Area of Yak much @ 3,500P/Load	182,000
32512638	21.01.25	M/S Hussain Ahmed Kalaghani	Earth Filling Various Wards of Uc 13	182,500
32512639	21.01.25	M/S Hussain Ahmed Kalaghani	Earth Filling Various Wards of Uc 11	193,450
32512641	21.01.25	M/s Habib Ur Rahman Reki & Brothers	De- Watering of Streets in Killi Khan Chagai	188,128
32512587	12.07.24	M/s Habib Ur Rahman Reki & Brothers	De- Watering of Streets in Killi Khan Chagai	161,888
65054117	15.04.25	M/S Hussain Ahmed Kalaghani	De- Watering of Streets in Noor Mohr Chagai	190,000
6505418	15.04.25	M/S Hussain Ahmed Kalaghani	De- Watering at UC 1 Padag Chagai	189,000
65054419	15.04.25	M/S Hussain Ahmed Kalaghani	De- Watering at UC 1 Padag Chagai	178,000
32517627	11.11.24	Tekam das General Store	P/o Grocery Items	29,080
32512613	10.09.24	Al- Sami Photo State	P/o stationary Items	11,010
32512602	10.08.24	Prem Das General Store Dalbandin	P/o Grocery Items	47,130
Total				**3,495,686**

District Council, Nushki

(Amount in Rs)

Ch.No	Ch.Dt	Name of firms	Name of items	Amount
36934184	29-10-24	Haji Idrees and Sons Govt. Contractor	Disposal of Garbage	185,472
36934185	29-10-24	Haji Idrees and Sons Govt. Contractor	Disposal of Garbage	180,412
36934187	30-10-24	Haji Mir Lutfullah Qambrani Govt. Contractor	Disposal of Garbage	200,750
36934232	24-03-25	Zamaran Enterprises Govt. Contractor Nushki	Disposal of Garbage	197,600
36934233	19-03-25	Muhammad Yousuf Govt. Contractor	Disposal of Garbage	177,750
36934234	19-03-25	Muhammad Yousuf Govt. Contractor	Disposal of Garbage	171,600
36934241	29-04-25	A.K. Brothers Govt. Contractor	Disposal of Garbage	193,800
36934242	29-04-25	Lala Construction Company Govt. Contractor	Disposal of Garbage	188,650
1163905827	30-05-25	Muhammad Yousuf Govt. Contractor	Disposal of Garbage	197,880
1163905828	30-05-25	Muhammad Yousuf Govt. Contractor	Disposal of Garbage	198,900
Total Rs:-				**1,892,814**

District Council, Killa Saifullah

(Amount in Rs)

Cheque No.	Cheque Date	Name of Contractor	Nature of Works	Amount
49906369	12.05.2025	M/S Siraj Ud Din and Brothers	Repair/Renovation of DC Hall, Residential Building at KS	491,931
49906365	12.05.2025	M/S Shaban Construction Company GC	Repair/Renovation of DC Hall, Residential Building at KS	477,318
1643201990	05.06.2025	M/S Arsalan Ahmed and Sons	Construction/Repair of Sewerage Line at Chairman House	196,000
1643201979	22.05.2025	M/S Master and Company	Construction/Repair of Drain at in Front of MBP	196,000
1643201978	22.05.2025	M/S Shaban Construction and Company	Bed Clearance of Nalla at Behind DC Rest House	198,000
1643201990	05.06.2025	M/S Arsalan Ahmed and Sons	Construction/Repair of Tuff Tile at Rodh Jogezai Boys High School	196,000
1643301978	22.05.2025	M/S Shaban Construction and Company	Bed Clearance of Nalla at Sharan Jogezai	196,020
1643301979	22.05.2025	M/S Master and Company	Bed Clearance of Nalla at Badini-I	196,000
1643301976	21.05.2025	M/S Master and Company	Construction/Repair of Drain at Ghorezai	194,000
49406361	05.05.2025	M/S M. Net Enterprises	Construction/Repair of Tile at Chairman House	195,000
1643201988	04.06.2025	M/S Habibullah Jogezai	Bed Clearance of Nalla at Torr Ghar	196,000
			Total	**2,732,269**

District Council, Jaffarabad

(Amount in Rs)

Cheque No	Cheque Date	Name of Firm	Particulars	Amount
34167379	16-08-24	Sadar-ud-Din Material Supplier	Leveling of Road, UC Run Pathan	150,000
34167383	2-09-09	Sadar-ud-Din Material Supplier	Leveling of Road, UC Band Mange, Ramzay Pur	50,000
34167383	2-09-09	Sadar-ud-Din Material Supplier	Leveling of Road, UC Band Mange, Ramzay Pur	45,000
34167391	05-09-24	K.K Brohi Tractor & Excavator	Leveling of Road UC Bandmanik	75,000
Nil	Nil	Sadar-ud-Din Material Supplier	Leveling of Road Different Areas	94,500
34167420	10-10-24	Sadar-ud-Din Material Supplier	Leveling of Road	57,000
50647578	08-11-24	Sadar-ud-Din Material Supplier	Leveling of Road	39,000
50647578	08-11-24	Sadar-ud-Din Material Supplier	Leveling of Road	28,000
50647587	26-11-24	K.K Brohi Tractor & Excavator	Leveling of Road	30,000
50647587	26-11-24	Sadar-ud-Din Material Supplier	Leveling of Road	37,500
50647593	27-11-24	Sadar-ud-Din Material Supplier	Leveling of Road Ghot Mir Ahmed	60,000
50647595	27-11-24	Sadar-ud-Din Material Supplier	Leveling of Road	22,500
50647607	05-12-24	Sadar-ud-Din Material Supplier	Leveling of Road	30,000
50647605	05-12-24	Sadar-ud-Din Material Supplier	Leveling/ R/o Bridge	19,000
50647605	05-12-24	Sadar-ud-Din Material Supplier	Leveling/Building Material	47,000
60911486	23-01-25	Sadar-ud-Din Material Supplier	Leveling/R/o Bridge, Building Material	34,800
60911487	23-01-25	Sadar-ud-Din Material Supplier	Leveling of Road	21,700
60911489	23-01-25	Sadar-ud-Din Material Supplier	Leveling of Road	37,500
60911489	23-01-25	Sadar-ud-Din Material Supplier	Leveling of Road	30,000
60911489	23-01-25	Sadar-ud-Din Material Supplier	Leveling of Road	30,000
609114505	07-02-25	Sadar-ud-Din Material Supplier	Leveling of Road	30,000
609114502	07-02-25	Sadar-ud-Din Material Supplier	Leveling of Road, Murad Colony	35,000

Cheque No	Cheque Date	Name of Firm	Particulars	Amount
609114502	07-02-25	Sadar-ud-Din Material Supplier	Leveling of Road, Mohala Bahadur Shah	27,000
609114502	07-02-25	Sadar-ud-Din Material Supplier	Leveling of Road, Ghot Nazar Muhammad	25,000
609114501	07-02-25	Sadar-ud-Din Material Supplier	Leveling of Road, Ghot lashahri	18,000
609114510	08-02-25	Sadar-ud-Din Material Supplier	Leveling of Road	10,000
60911525	20-02-25	New Baloch Khan Excavator	Leveling of Road	28,000
60911525	20-02-25	Sadar-ud-Din Material Supplier	Leveling of Road	25,000
62747278	24-02-25	Sadar-ud-Din Material Supplier	Leveling of Road, Ghot Ashiq Ali	14,000
62747279	24-02-25	Sadar-ud-Din Material Supplier	Leveling of Road	20,000
62747287	24-02-25	Sadar-ud-Din Material Supplier	Leveling of Road	42,000
62747283	24-02-25	Sadar-ud-Din Material Supplier	Leveling of Road, Ghot Muhammad Panah	20,000
62747284	24-02-25	Sadar-ud-Din Material Supplier	Leveling of Road, Ghot Inaytullah	30,000
62747281	24-02-25	Sadar-ud-Din Material Supplier	Leveling of Road	32,500
62747281	24-02-25	Sadar-ud-Din Material Supplier	Leveling of Road	28,000
62747295	25-02-25	Wahid Bux Material Supplier	Leveling of Road	20,000
62747295	25-02-25	Shah Latif Building Material	Leveling of Road	30,000
62747320	25-03-25	Shah Latif Building Material	Leveling of Road	20,000
62747320	25-03-25	Shah Latif Building Material	Leveling of Road/ Excavator Hours	23,000
62747320	25-03-25	Bismillah Building Material	Leveling of Road	20,000
62747327	11-03-25	Sadar-ud-Din Material Supplier	Leveling/ Earth Hour	18,000
62747330	11-03-25	Sadar-ud-Din Material Supplier	Leveling of Road, Ghot Amir Bux Brohi	25,000
62747330	11-03-25	K.K Brohi Tractor & Excavator	Leveling of Road, Ghot Amir Bux Brohi	24,000
62747339	14-03-25	Baluchistan Building Material Supplier	Leveling/Excavator Hours	20,000
62747340	14-03-25	Sadar-ud-Din Material Supplier	Leveling of Road, Ghot Mehboob Ali	18,000
62747335	14-03-25	Bismillah Building Material	Leveling of Road Different Areas	20,000
62747335	14-03-25	Sadar-ud-Din Material Supplier	Leveling of Road, Ghot Almira	24,000
62747352	28-03-25	Bismillah Building Material	Leveling/ Excavator Hours	21,000
62747370	28-03-25	Sadar-ud-Din Material Supplier	Leveling of Road , Ghot Amir Khan	20,000
62747375	10-04-25	Bismillah Building Material	Leveling of Road Different Areas	24,000

Cheque No	Cheque Date	Name of Firm	Particulars	Amount
66664529	29-04-25	Shah Latif Building Material	Leveling of Road Different Areas	20,000
66664529	29-04-25	Sadar-ud-Din Material Supplier	Leveling of Road Different Areas	20,000
66664529	29-04-25	Bismillah Building Material	Leveling of Road Ghot Mir Hassan	25,000
66664546	02-05-25	Zeshan Building Material Supplier	Leveling of Road	20,000
66664548	02-05-25	Zeshan Building Material Supplier	Leveling of Road	30,000
66664548	02-05-25	Shah Latif Building Material	Leveling of Road	21,000
66664551	02-05-25	Sadar-ud-Din Material Supplier	Leveling of Road	30,000
			Total	**1,816,000**

District Council, Usta Muhammad

(Amount in Rs)

Cheque No	Date	Paid to	Particulars	Gross Amount
43996802	23.01.25	M/S Ali Baksh Joya Govt Contractor	Rehabilitation of Roads at UC Mehrab Pur Usta Mohammad	194,000
43996805	24.01.25	M/S Ali Baksh Joya Govt Contractor	Rehabilitation of Roads at UC KhairPur Usta Mohammad	197,000
43996806	24.01.25	M/S Ali Baksh Joya Govt Contractor	Const Of PCC Road at Union Council Shana Palal Usta Mohammad	199,612
43996804	24.01.25	M/S Barkat Ali Sumro Govt Contractor	Dumping & Lifting of Garbage from Various areas of UC Faizabad Usta Mohammad	197,016
43996805	24.01.25	M/S Ali Baksh Joya Govt Contractor	Dumping & Lifting of Garbage from Various areas of UC Khan Pur Usta Mohammad	194,943
43996807	13.05.25	M/S Ali Baksh Joya Govt Contractor	Const Of PCC Road at Union Council Bagh Had Usta Mohammad	194,488
43996838	12.05.25	M/S Ali Baksh Joya Govt Contractor	Const Of PCC Road at Union Council Ahmed Abad Usta Mohammad	196,985
43996837	23.05.25	M/S Bachal Abro Govt Contractor	Const Of PCC Road at Union Council Jaded Usta Mohammad	196,985
43996842	13.05.25	M/S Barkat Ali Sumro Govt Contractor	Const Of PCC Road at Union Council Sathi Usta Mohammad	196,985

43996843	13.05.25	M/S Barkat Ali Sumro Govt Contractor	Dumping & Lifting of Garbage from Various areas of Usta Mohammad	196,985
43996836	23.05.25	M/S Ali Baksh Joya Govt Contractor	Dumping & Lifting of Garbage from Various areas of UC Jangdost Usta Mohammad	198,615
43996839	15.04.25	M/S Ali Baksh Joya Govt Contractor	Dumping & Lifting of Garbage from Various areas of UC Bagh Head Usta Mohammad	198,651
43996840	13.05.25	M/S Ali Baksh Joya Govt Contractor	Dumping & Lifting of Garbage from Various areas of UC Hadeero Usta Mohammad	198,651
43996830	15.04.25	M/S Ali Baksh Joya Govt Contractor	Rehabilitation of Roads at UC Kot Bugti Usta Mohammad	195,922
43996879	30.05.25	Zeshan Sports	P/o Sports Kits etc.	44,200
43996879	30.05.25	Zeshan Sports	P/o Sports Kits etc.	9,800
43996811	29.01.25	Sada Bahar Bakers	P/o Entertainment Items	17,540
43996811	29.01.25	Sada Bahar Bakers	P/o Entertainment Items	21,160
43996811	29.01.25	Sada Bahar Bakers	P/o Entertainment Items	30,650
43996811	29.01.25	Sada Bahar Bakers	P/o Entertainment Items	24780
1879207289	25.06.25	Waheed Sanitary Store	P/o Hardware Items	22,800
1879207289	25.06.25	Waheed Sanitary Store	P/o Hardware Items	55,450
1879207288	25.06.25	Arif Electric Store	P/o Electric Items	22,050
1879207288	25.06.25	Arif Electric Store	P/o Electric Items	23,500
1879207288	25.06.25	Arif Electric Store	P/o Electric Items	40,050
43996883	04.06.25	Balochistan Electric Store	P/o Electric Items	51,600
43996883	04.06.25	Balochistan Electric Store	P/o Electric Items	41,900
43996876	02.06.25	Jewan Paint & Sanitary Store	P/o Hardware Items	56,010
43996876	02.06.25	Jewan Paint & Sanitary Store	P/o Hardware Items	24,049
43996877	30.05.25	Khan Iron Store	P/o Iron Pole	77,000
43996834	01.05.25	Prime Hardware & Sanitary Store	P/o Hardware Items	36,400
43996834	01.05.25	Prime Hardware & Sanitary Store	P/o Hardware Items	66,000
43996833	12.05.25	Al-Makkah Hotel	Paid For Hotel Charges	14,050
43996833	12.05.25	Al-Makkah Hotel	Paid For Hotel Charges	3,640
43996833	12.05.25	Shaheen Bakers & Sweets	Paid For Entertainment Items	11,500
43996833	12.05.25	Delphine Bakers	Paid For Entertainment Items	18,800
43996837	12.05.25	Al-Hafeez Decoration	Paid For Catering Charges	43,200
43996829	14.04.25	Al-Hafeez Decoration	Paid For Catering Charges	1099,500
43996832	24.04.25	Sada Bahar Bakers	Paid For Entertainment Items	22,480
43996832	24.04.25	Sada Bahar Bakers	Paid For Entertainment Items	15,630
43996832	24.04.25	Sada Bahar Bakers	Paid For Entertainment Items	27,690
43996813	06.03.25	Mehraaj electric & Battery Store	P/o Solar Street Light 04 Nos	98,000

433996826	14.04.25	Shaheen Bakers & Sweets	Paid For Entertainment Items	78,800
433996826	14.04.25	Shaheen Bakers & Sweets	Paid For Entertainment Items	45,100
433996826	14.04.25	Shaheen Bakers & Sweets	Paid For Entertainment Items	33,700
433996824	14.04.25	Al- Noor Furniture shore	P/o Table & Chairs	88,000
433996822	Nil	Jawed Photo State	P/o stationary Items	16,330
433996822	Nil	Jawed Photo State	P/o stationary Items	14,720
433996821	03.04.25	Haq Boa Building Material	P/o Building Material etc.	42,100
433996814	06.03.25	Prime Hardware & Sanitary Store	P/o Hardware Items	66,500
433996814	06.03.25	Prime Hardware & Sanitary Store	P/o Hardware Items	99,700
433996812	29.01.25	Al-Hafeez Decoration	Paid For Catering Charges	48,000
433996812	29.01.25	Al-Hafeez Decoration	Paid For Catering Charges	45,300
433996810	28.01.25	Prime Hardware & Sanitary Store	P/o Hardware Items	93,320
433996810	28.01.25	Prime Hardware & Sanitary Store	P/o Hardware Items	47,570
433996810	28.01.25	Prime Hardware & Sanitary Store	P/o Hardware Items	45,750
433996809	Nil	Al-Noor Furniture	P/o furniture	24,000
Total				**5,565,157**

District Council, Sherani

(Amount in Rs)

S. No.	Cheque No	Dated	Name of firm	Description	Amount
1	37078896	10.7.24	M/S RRC Pipes and general store, Zhob	P/o pipes	57,000
2	37078900	2-8-24	M/s Dubai carpet and foam center	P/o carpet	42,000
3	37078900	2-8-24	M/S RRC Pipes and general store, Zhob	P/o RCC pipes 9"	32,000
4	37078900	2-8-24	M/s Habib electric store	P/o electric items	52,100
5	37078898	2-8-24	M/s Sharja tyre & rim agency	P/o tyres for Vigo	180,000
6	37078906	13-8-24	M/s Habib electric store	P/o disturber	48,000
7	37078906	13-8-24	M/s Al-Hamdan furniture house	Repair of furniture	45000
8	37078906	13-8-24	M/s Yousuf general store	entertainment charges	21,000
9	37078908	16-8-24	M/s Abdul Ahad general order suppliers	Sign boards and printing	24,000
10	37078908	16-8-24	M/s Painter and artist	Painting for 14 august	23,500
11	37078908	16-8-24	M/s Abdul Ahad general order suppliers	Charges for sound system	35,000
12	37078908	16-8-24	M/s Al-Kasar bakers and modern Kashmir bakers	entertainment charges	87,200

S. No.	Cheque No	Dated	Name of firm	Description	Amount
13	37078908	16-8-24	M/s Aziz book depot	P/o stationery	77,800
14	37078908	16-8-24	M/s Sultan jan decoration center, Zhob	Charges for decoration	600,000
15	59799281	6/2/2025	M/s Painter and decoration center	Painting 10 Nos banners	48,700
16	59799281	6/2/2025	M/s Amin electric store Zhob	P/o geyser and accessories	45,000
17	37078945	2/12/2024	M/s Naimatullah and Amir MUHAMMAD solar UPS agency	P/o UPS with inverter	27,500
18	37078945	2/12/2024	M/s Amin electric store Zhob	P/o electric items	67,700
19	37078968	24-1-25	M/s Shahzaib book depot	P/o stationery	49700
20	37078968	24-1-25	M/s Usman electric & paint store Zhob	P/o electric items	37,600
21	37078968	24-1-25	M/s Dig Soft graphics and digital studio	Repair of printer	28,800
22	37078919	24-9-24	M/s Abdul Basit auto & tyre dealers	P/o tyres for Vigo	49,200
23	37078919	24-9-24	M/s Wahid tyre dealer	P/o tyres for Vigo	49,800
24	37078919	24-9-24	M/S RRC Pipes and general store, Zhob	P/o 9" dia PVC pipe for UC Chachobi	32,000
25	59799292	25-3-25	M/s Kamal khan Kharoti Lahri Taal Wala	P/o firewood 40 mind	199,700
26	59799291	25-3-25	M/s Aziz book depot	P/o stationery	49,100
27	59799291	25-3-25	M/s Naimatullah and Amir mod solar UPS agency	P/o UPS with inverter	26,500
28	59799291	25-3-25	M/S RRC Pipes and general store, Zhob	P/o 8 Nos RCC pipes 9" dia	42,000
29	59799306	6/5/2025	M/s Abdul Ahad general order suppliers	Charges of furniture etc.	34,000
30	59799293	25-4-25	M/s Al-Falah office furniture show room	P/o furniture	195,500
31	59799295	25-4-25	M/s Al-Falah office furniture show room	P/o furniture	198,108
32	59799294	26-4-25	M/s Al-Falah office furniture show room	P/o furniture	192,600
33	59799317	28-5-25	M/s Aziz book depot	P/o stationery	53,000
34	59799317	28-5-25	M/s Aziz book depot	P/o stationery	42,000
35	59799317	28-5-25	M/s Abbas khan and Brothers sanitary store	P/o sanitary items	47,220
36	59799317	28-5-25	M/s Al-Noor electronics & Pel fridge agency	P/o submersible, stabilizer, solar etc.	48,000
			Total :-		**2,888,328**

District Council, Lasbela

(Amount in Rs)

cheque #	Date	Firm	Particular	Amount
56189399	09.01.25	Abdul Hakeem Govt Contractor	Repair of Link Road Goth Ahmed Kihari Bela	134,874
56189387	01.01.25	Chaman Das and CO	Construction of Drain at Hindu Mohella Lakhra	83,800
56189389	03.01.25	Azam Khan Govt Contractor	Repair of Link Road Lyari	192,700
56189429	25.02.25	Mehtab Alam Govt Contractor	Repair of Quarter	92,400
56189414	10.02.25	Ravi Lasi and Sons	Repair of Rest House	91,305
68316644	26.03.25	Mehtab Alam Govt Contractor	Repair of Residential Building	86,590
68316623	21.03.25	Abdul Hakeem Govt Contractor	Repair of office Building	92,660
68316642	25.03.25	Abdul Hakeem Govt Contractor	Repair of staff Quarter District Council Colony	98,478
47362055	23.10.24	Zain Ul Abidin Ronjho Govt Contractor	Repair of Link Road Goth Danda Bela	190,000
47362094	29.11.24	Sunder Das	Construction of drain at Lakhra City area	174,300
56189385	31.12.24	Mehtab Alam Govt Contractor	Repair of Road	168,500
47362084	26.11.24	Abdul Hakeem Govt Contractor	Repair of Link Road Goth Langrra UC Kannar Bela	191,800
56189381	30.12.24	Abdul Hakeem Govt Contractor	Construction of Sewerage Line at various Mohella of Lakhra City	195,000
47362092	28.11.24	Zain Ul Abidin Ronjho Govt Contractor	Repair of Staff Quarter District Council	182,700
21994433	23.07.24	Abdul Hakeem Govt Contractor	Repair of Link Road Uthal to Lakhra	195,265
21994466	18.07.24	Mehtab Alam Govt Contractor	Repair of Residential Building	94,500
21994464	12.09.24	Abdul Hakeem Govt Contractor	Repair of Road	76,800
Total:				**2,341,672**

District Council, Mastung

(Amount in Rs)

Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Net Amount
13871494	3.7.2024	Nil	Nil	Muhammad Iqbal Government Contractor & GOS Mastung	Lifting & Dumping Garbage	98,974
13871492	3.7.2024	Nil	Nil	Muhammad Iqbal Government Contractor & GOS Mastung	Lifting & Dumping Garbage	188,320

43316518	11.12.2024	Nil	11.12.2024	Balochistan Builders Government Contractor	Lifting & Dumping Garbage	184,742
13871513	19.8.2024	Nil	8.11.2024	Balochistan Builders Government Contractor	Lifting & Dumping Garbage	198,456
43316459	3.10.2024	Nil	10.10.2024	Balochistan Builders Government Contractor	Lifting & Dumping Garbage	165,224
1041210032	21.6.2025	Nil	10.6.2025	Shaista Enterprises	Lifting & Dumping Garbage	487,928
58487823	23.6.2025	Nil	20.6.2025	Balochistan Builders Government Contractor	Lifting & Dumping Garbage	498,424
58487814	21.6.2025	Nil	20.6.2025	Muhammad Iqbal Government Contractor & GOS Mastung	Lifting & Dumping Garbage	458,914
58487781	8.5.2025	Nil	18.4.2025	Balochistan Builders Government Contractor	Lifting & Dumping Garbage	182,722
58487764	17.4.2024	Nil	22.5.2025	Balochistan Builders Government Contractor	Lifting & Dumping Garbage	199,744
1041210045	23.6.2025	Nil	23.6.2025	Hafeezullah & Co.	Lifting & Dumping Garbage	434,998
1041210036	23.6.2025	Nil	22.5.2025	Hafeezullah & Co.	Lifting & Dumping Garbage	487,524
58487744	12.3.2025	Nil	22.5.2025	Muhammad Amir Const.Group	Lifting & Dumping Garbage	199,736
Total						**3,785,706**

District Council, Dera Bugti

(Amount in Rs)

cheque #	Date	Bill #	Date	Firm	Particular	Amount
54329286	02.07.24	Nil	01.07.24	Azad Transport Company Sui	Disposal of Garbage	46,200
54329291	02.07.24	Nil	01.07.24	Azad Transport Company Sui	Disposal of Garbage	49,500
54329302	19.08.24	Nil	17.08.24	Azad Transport Company Sui	Disposal of Garbage	49,500
54329314	05.09.24	Nil	02.09.24	Azad Transport and General Order Supplier	Disposal of Garbage	49,200
54329316	05.09.24	Nil	04.09.24	Azad Transport Company Sui	Disposal of Garbage	48,000

45548959	04.10.24	Nil	19.09.24	Azad Transport Company Sui	Disposal of Garbage	49,600
45548968	13.11.24	Nil	06.11.24	Azad Transport Company Sui	Disposal of Garbage	49,500
45548969	13.11.24	Nil	08.11.24	Azad Transport Company Sui	Disposal of Garbage	49,500
45548980	13.11.24	Nil	10.11.24	Azad Transport and General Order Supplier	Disposal of Garbage	49,500
45548980	13.11.24	Nil	10.11.24	Azad Transport and General Order Supplier	Disposal of Garbage	49,500
45548986	29.11.24	Nil	26.11.24	Azad Transport Company Sui	Disposal of Garbage	49,000
45548995	10.12.24	Nil	07.12.24	Azad Transport and General Order Supplier	Disposal of Garbage	49,500
45548997	10.12.24	Nil	09.12.24	Azad Transport and General Order Supplier	Disposal of Garbage	49,600
45549001	17.12.24	Nil	10.12.24	Pyara Khan Brothers Tractor Service	Disposal of Garbage	69,000
45549002	19.12.24	Nil	17.12.24	Pyara Khan Brothers Tractor Service	Disposal of Garbage	62,000
45549009	17.01.25	Nil	20.12.24	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,000
45549010	17.01.25	Nil	03.01.25	Azad Transport and General Order Supplier	Disposal of Garbage	49,500
45549017	07.02.25	Nil	20.01.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	49,500
45549018	07.02.25	Nil	28.01.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	49,500
45549020	07.02.25	Nil	05.02.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,000
45549019	07.02.25	Nil	05.02.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,000
45549019	07.02.25	Nil	05.02.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,000
45549026	07.03.25	Nil	17.02.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	49,500
45549029	07.03.25	Nil	28.02.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,000
45549029	07.03.25	Nil	04.03.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	49,400
45549030	07.03.25	Nil	02.03.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	64,000
45549030	07.03.25	Nil	08.03.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	49,500
45549038	26.03.25	Nil	01.03.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	64,000
45549036	26.03.25	Nil	02.03.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	57,600
45549039	27.03.25	Nil	16.03.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	59,200

45549040	27.03.25	Nil	24.03.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,800
45549041	27.03.25	Nil	20.03.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	64,000
45549047	02.05.25	Nil	Nil	Pyara Khan Brothers Tractor Service	Disposal of Garbage	49,500
45549048	02.05.25	Nil	Nil	Pyara Khan Brothers Tractor Service	Disposal of Garbage	48,600
45549050	02.05.25	Nil	10.04.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	64,000
45549050	02.05.25	Nil	16.04.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	57,600
1636905271	27.05.25	Nil	02.05.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	48,000
1636905272	27.05.25	Nil	08.05.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	49,500
1636905272	27.05.25	Nil	10.05.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	49,500
1636905273	27.05.25	Nil	12.05.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	49,500
1636905274	27.05.25	Nil	18.05.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	48,000
1636905275	30.05.25	Nil	02.05.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	56,000
1636905275	30.05.25	Nil	16.05.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,800
1636917597	27.06.25	Nil	07.06.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	64,000
1636917598	27.06.25	Nil	12.06.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,800
1636917600	27.06.25	Nil	02.06.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,800
1636917600	27.06.25	Nil	06.06.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	64,000
1636917600	27.06.25	Nil	10.06.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,800
1636917600	27.06.25	Nil	23.06.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	60,800
1636917599	28.06.25	Nil	16.06.25	Pyara Khan Brothers Tractor Service	Disposal of Garbage	57,600
54329291	02.07.24	Nil	01.07.24	Bugti Spray and Zarai Adoyiat	Purchase of Malaria Spray Chemical	51,300
54329303	16.08.24	Nil	14.08.24	Bugti Spray and Zarai Adoyiat	Purchase of Malaria Spray Chemical	33,500
54329315	05.09.24	Nil	03.09.24	Bugti Spray and Zarai Adoyiat	Purchase of Malaria Spray Chemical	47,700
45548959	04.10.24	Nil	20.09.24	Bugti Spray and Zarai Adoyiat	Purchase of Malaria Spray Chemical	49,800
45548977	13.11.24	Nil	10.11.24	Bugti Spray and Zarai Adoyiat	Purchase of Malaria Spray Chemical	63,571

45548978	13.11.24	Nil	10.11.24	Bugti Spray and Zarai Adoyiat	Purchase of Malaria Spray Chemical	48,400
45548979	13.11.24	Nil	10.11.24	Bugti Spray and Zarai Adoyiat	Purchase of Malaria Spray Chemical	47,700
45548986	29.11.24	Nil	28.11.24	Bugti Spray and Zarai Adoyiat	Purchase of Malaria Spray Chemical	49,800
45548993	10.12.24	Nil	04.12.24	Bugti Spray and Zarai Adoyiat	Purchase of Malaria Spray Chemical	49,900
45549007	17.01.25	Nil	30.12.24	Bugti Spray Center	Purchase of Malaria Spray Chemical	50,900
45549018	07.02.25	Nil	30.01.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	49,900
45549020	07.02.25	Nil	05.02.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	48,900
45549019	07.02.25	Nil	05.02.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	54,000
45549026	07.03.25	Nil	16.02.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	48,500
45549027	07.03.25	Nil	24.02.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	45,840
45549040	27.03.25	Nil	25.03.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	60,000
45549048	02.05.25	Nil	Nil	Bugti Spray Center	Purchase of Malaria Spray Chemical	48,800
45549049	02.05.25	Nil	Nil	Bugti Spray Center	Purchase of Malaria Spray Chemical	52,500
1636905272	27.05.25	Nil	10.05.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	48,600
1636905274	27.05.25	Nil	20.05.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	50,000
1636905275	30.05.25	Nil	06.05.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	72,500
1636905275	30.05.25	Nil	12.05.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	60,000
1636917600	27.06.25	Nil	19.06.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	52,500
1636917599	28.06.25	Nil	20.06.25	Bugti Spray Center	Purchase of Malaria Spray Chemical	50,000
Total:						**3,980,011**

District Council, Loralai

(Amount in Rs)

Ch.No	Ch.Dt	Name of firms	Name of items	Amount
35785252	5/11/2024	Excavator Tractor & Grade Service	Disposal of Garbage	35,000
235785237	1/10/2024	Executor Tractor & Grade Service	Disposal of Garbage	40,000
235785237	1/10/2024	Private labours	Cleaning charges	151,200
235785239	2/10/2024	Executor Tractor & Grade Service	Disposal of Garbage	31,500
235785239	2/10/2024	Private labours	Cleaning charges	182,700
235785241	2/10/2024	Executor Tractor & Grade Service	Disposal of Garbage	27,000

235785241	2/10/2024	Private labours	Cleaning charges	126,000
35785305	1/1/2025	Garbage Workers list	Cleaning charges	123300
35785305	1/1/2025	Garbage Workers list	Cleaning charges	151200
35785297	1/1/2025	Garbage Workers list	Cleaning charges	120000
35785302	1/1/2025	Garbage Workers list	Cleaning charges	151200
57420777	24/2/2024	Executor Tractor & Grade Service	Disposal of Garbage	31500
57420777	24/2/2024	Private labours	Cleaning charges	151200
57420785	25/2/2024	Executor Tractor & Grade Service	Disposal of Garbage	36000
57420785	25/2/2024	Private labours	Cleaning charges	136000
57420779	24-02-2024	Private labours	Cleaning charges	151200
57420827	28-04-2024	Private labours	Cleaning charges	151,200
1034102175	18-06-2024	Private labours	Cleaning charges	159,600
1034102180	19-06-2024	Executor Tractor & Grade Service	Disposal of Garbage	36,000
1034102180	19-06-2024	Private labours	Cleaning charges	168,000
Total:-				**2,159,800**

District Council, Ziarat

(Amount in Rs)

Cheque No	Cheque Date	Name of Firm	Particulars	Amount
30865293	2/7/2024	M/s Shahid water tanker & Tractor trolley	Garbage disposal on Quotation 45 trolleys @ Rs.2000	90,000
63547043	2/4/2025	M/s M Anwar water tanker & loader heavy machinery	Garbage disposal (89 tractor @Rs.2200)	195,800
63547046	5/4/2025	M/s Zafar ullah Kakar Govt Contractor	Garbage disposal (90 tractor @Rs.2200)	198,000
63547052	5/4/2025	M/s Zafar ullah Kakar Govt Contractor	Garbage disposal (89 tractor @Rs.2200)	195,800
63547041	20-04-25	M/s Abdul Sattar Kakar Govt Contractor & General order supplier	Garbage disposal (90 tractor @Rs.2000)	180,000
63547032	21-04-25	M/s Abdul Sattar Kakar Govt Contractor & General order supplier	Garbage disposal (99 tractor @Rs.2000)	198,000
63547039	20-04-25	M/s Abdul Sattar Kakar Govt Contractor & General order supplier	Garbage disposal (99 tractor @Rs.2000)	198,000
63547030	21-04-25	M/s Abdul Sattar Kakar Govt Contractor & General order supplier	Garbage disposal (97 tractor @Rs.2000)	194,000
63547034	22-04-25	M/s M Anwar water tanker & loader heavy machinery	Garbage disposal (89 tractor @Rs.2200)	195,800
63547044	22-04-25	M/s M Anwar water tanker & loader heavy machinery	Garbage disposal (90 tractor @Rs.2000)	180,000
63547011	13-03-25	M/s Abdul Sattar Govt Contractor & General order supplier	Garbage disposal 48 tractor @ Rs.2000	96,000
Total Rs:-				**1,921,400**

District Council, Kharan

(Amount in Rs)

Ch.No	Ch.Dt	Name of Work	Name of Contractor	Net
33095282	9/7/2024	Removal of Garbage	S. Construction Company	161,000
33095277	9/7/2024	Removal of Garbage	S. Construction Company	161,000
33095276	9/7/2024	Removal of Garbage	S. Construction Company	172,500
33095278	9/7/2024	Removal of Garbage	MS. Kataria Brothers Comp.	134,400
33095281	9/7/2024	Removal of Garbage	S. Construction Company	185,000
33095293	30-09-24	Removal of Garbage	MS. Kataria Brothers Comp.	120,000
33095296	1/10/2024	Removal of Garbage	S. Construction Company	179,400
33095297	11/10/2024	Removal of Garbage	S. Construction Company	184,000
33095298	11/10/2024	Removal of Garbage	S. Construction Company	172,500
33095299	11/10/2024	Removal of Garbage	S. Construction Company	188,600
33095300	7/11/2024	Removal of Garbage	S. Construction Company	161,000
33095303	11/11/2024	Removal of Garbage	Sar Kharan	153,000
33095304	11/11/2024	Removal of Garbage	Sar Kharan	158,400

Ch.No	Ch.Dt	Name of Work	Name of Contractor	Net
33095312	4/12/2024	removal of Garbage From Killi kunari kharan	MS.S Construction	188,000
33095316	4/12/2024	removal of Garbage From killi jamak kharan	MS.S Construction	187,000
33095315	4/12/2024	removal of Garbage from killi tagazi kharan	MS.S Construction	184,000
33095314	4/12/2024	removal of Garbage from killi Bado Kharan	MS.S Construction	186,200
33095314	4/12/2024	removal of Garbage from killi Bedi Kharan	MS.S Construction	186,100
33095347	6/1/2025	Removal of Garbage	MS.S Construction	189,000
33095347	6/1/2025	Removal of Garbage	MS.S Construction	188,000
33095347	6/1/2025	Removal of Garbage	MS.S Construction	17,200
59627581	7/2/2025	removal of Garbage from killi tagazi kharan	MS.S Construction	183,500
59627581	7/2/2025	removal of Garbage from kill bedi kharan	MS.S Construction	77,000
59627580	7/2/2025	removal of Garbage from killi kunari kharan	MS.S Construction	153,500
33095372	5/3/2025	removal of Garbage From killi Topyan kharan	Ms. Nehmat Ullah Shah	179,000
33095372	5/3/2025	removal of Garbage From killi Bun Band kharan	Ms. Nehmat Ullah Shah	179,000
33095372	5/3/2025	removal of Garbage From killi Zarozai kharan	Ms. Nehmat Ullah Shah	185,500
33095372	5/3/2025	removal of Garbage from killi sarwan janobi kharan	Ms. Nehmat Ullah Shah	183,500
33095372	5/3/2025	removal of Garbage from killi Chanal Qadir Abad Kharan	Ms. Nehmat Ullah Shah	183,500
33095372	5/3/2025	removal of Garbage from killi Banj Ali Mohammad Kharan	Ms. Nehmat Ullah Shah	185,500
33095373	5/3/2025	removal of Garbage from killi Gazi Wesren Kharan	Ms. Nehmat Ullah Shah	185,500
33095373	5/3/2025	removal of Garbage from killi Tump Kharan	Ms. Nehmat Ullah Shah	184,000
33095373	5/3/2025	removal of Garbage from killi Gazi Wesren Kharan	Ms. Nehmat Ullah Shah	184,000
33095373	5/3/2025	removal of Garbage from killi Bado kharan	Ms. Nehmat Ullah Shah	185,500
33095373	5/3/2025	removal of Garbage from killi Kozay Sar Kharan	Ms. Nehmat Ullah Shah	184,000
33095373	5/3/2025	removal of Garbage from killi Sargadan Kharan	Ms. Nehmat Ullah Shah	184,000
33095374	5/3/2025	removal of Garbage from killi Eri Kalg Kharan	Ms. Nehmat Ullah Shah	159,500
33095374	5/3/2025	removal of Garbage from killi Nagat Gul Muhammad Kharan	Ms. Nehmat Ullah Shah	169,200
59627608	1/5/2025	Removal of Garbage From Killi Shikari Benat Kharan	MS.S Construction	189,500

Ch.No	Ch.Dt	Name of Work	Name of Contractor	Net
59627608	1/5/2025	removal of Garbage From Killi Toskan Kharan	MS.S Construction	188,500
59627608	1/5/2025	removal of Garbage from killi Haftain Kharan	MS.S Construction	186,500
59627608	1/5/2025	removal of Garbage from killi on blade district council Kharan	MS.S Construction	97,500
59627608	1/5/2025	removal of Garbage from killi sarwan janobi kharan	MS.S Construction	183,500
59627608	1/5/2025	removal of Garbage from killi bun band kharan	MS.S Construction	186,000
59627608	1/5/2025	removal of Garbage from killi Topyan kharan	MS.S Construction	186,500
59627608	1/5/2025	removal of Garbage from killi zarozat kharan	MS.S Construction	185,500
Total				**7,805,500**

District Council, Duki

(Amount in Rs)

S. No.	Chq No. & Dated	Voucher Date	Firm/vendor	Particular	Amount in Rs
1	04.07.23 02886385	19.06.23	M/S S.G Aryan Construction Co,	Lifting of Garbage at various point of UC Nasir Abad& Habib Killa Duki.	198,000
2	04.07.23 02886384	19.06.23	M/S S.G Aryan Construction Co,	Lifting of Garbage at various point of UC Jungle Duki.	195,000
3	26.07.23 302886393	11.07.23	Mashallah photo state & Stationary	P/o Stationary articles	37,600
4	26.07.23 302886393	24.07.23	-do-	-do-	26,450
5	01.08.23 302886397	25.07.23	Yaseen General Store	P/o Grocery items	33,200
6	26.07.23 302886394	25.07.23	M/S S.G Aryan Construction Co,	Excavator work for drains	97,500
7	-do-	25.07.23	Smart Bakery	P/o Bakery items	21,150
8	302886408 21.08.23	15.08.23	Smart Bakery	P/o Bakery items	23,750
6	16.08.23 302886404	16.08.23	Smart Bakery	P/o Bakery items	12,900
7		16.08.23	Zia Dry Fruit	P/o Dry Fruit	12,756
8		16.08.23	Yaseen General Store	P/o Milk etc.	3,200
9	302886408 21.08.23	25.08.23	Zia Dry Fruit	P/o Dry Fruit	20,000
10	21.08.23 302886407	25.08.23	Mohr Saleem catering works	P/o Biryani etc.	42,000
11	11.10.23 302886442	01.09.23	Mashallah photo state & Stationary	P/o Stationary articles	46,520

12	12.02.24 57625039	01.01.24	Watan Restaurant	Monthly Bill of lunch/ Dinner	65,490
13	13.11.23	03.01.24	Mashallah photo state & Stationary	P/o Stationary articles	22,450
14	12.02.24 57625036	05.01.24	Yaseen General Store	P/o Grocery items	43,200
15	-do-	05.01.24	Smart Bakery	P/o Bakery items	35,800
16	12.02.24 57625038	05.01.24	Mashallah photo state & Stationary	P/o Stationary articles	51,600
17	302886446 03.10.23	-	Amin Electric Store	P/o electric Items	63,720
18	302886447 03.10.23	-	Amin Electric Store	P/o electric Items	84,562
		Total			**1,136,848**

District Council, Kohlu

(Amount in Rs)

Cheq No.	Dated	Paid to	Amount	Nature of Expenditure
12028523	7-6-24	Qadir Bux Tanki Tractor Kohlu	72,000	Lifting of Garbage
12028502	5-4-24	Nai Subha Construction Co. Kohlu	76,986	Lifting of Garbage
12028501	5-4-24	Nai Subha Construction Co. Kohlu	78,510	Lifting of Garbage
12028483	14-3-24	Progressive Construction Co. Kohlu	86,000	Lifting of Garbage
12028482	14-3-24	Progressive Construction Co. Kohlu	81,450	Lifting of Garbage
12028492	14-3-24	Progressive Construction Co. Kohlu	85,000	Lifting of Garbage
12028494	14-3-24	Progressive Construction Co. Kohlu	65,500	Lifting of Garbage
12028481	30-1-24	Qadir Bux Tanki Tractor Kohlu	63,000	Lifting of Garbage
12028496	01/10/2024	Qadir Bux Tanki Tractor Kohlu	66,000	Lifting of Garbage
75332449	9-1-24	Qadir Bux Tanki Tractor Kohlu	42,000	Lifting of Garbage
75332450	9-1-24	Qadir Bux Tanki Tractor Kohlu	36,000	Lifting of Garbage
75332450	9-1-24	Ghulam Rasool Tractor Tanki Kohlu	45,000	Lifting of Garbage
75332448	9-1-24	Ghulam Rasool Tractor Tanki Kohlu	36,000	Lifting of Garbage
7.53E+08	12-12-23	Ghulam Rasool Tractor Tanki Kohlu	42,000	Lifting of Garbage
75332435	12-12-23	Ghulam Rasool Tractor Tanki Kohlu	45,000	Lifting of Garbage
75332439	12-12-23	Ghulam Rasool Tractor Tanki Kohlu	36,000	Lifting of Garbage
75332437	12-12-23	Qadir Bux Tanki Tractor Kohlu	39,000	Lifting of Garbage
75332427	7-11-23	Ghulam Rasool Tractor Tanki Kohlu	30,000	Lifting of Garbage
75332428	7-11-23	Sajjad Tractor Tanki	39,000	Lifting of Garbage
75332428	7-11-23	different labours	44,000	Lifting of Garbage
75332429	7-11-23	Ghulam Rasool Tractor Tanki Kohlu	21,000	Lifting of Garbage
75332429	7-11-23	different labours	35,200	Lifting of Garbage
75332419	30-10-23	Juma Khan Tractor Driver	80,500	Lifting of Garbage
75332421	30-10-23	Surat Khan Tractor Driver	76,000	Lifting of Garbage
75332421	30-10-23	Qadir Bux Tanki Tractor Kohlu	76,000	Lifting of Garbage

Total:	**1,397,146**

District Council, Musa Khel

(Amount in Rs)

S#	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
1	47638148	1/2/2024	Nil	1/2/2024	Paid to Labour (Master roll)	Cleaning charges	56,000
2	58469104	7/3/2024	Nil	7/3/2024	Paid to Labour (Master roll)	Cleaning charges	42,000
3	58469136	3/5/2024	Nil	3/5/2024	Paid to Labour (Master roll)	Cleaning charges	49,000
4	58469157	6/6/2024	Nil	6/6/2024	Paid to Labour (Master roll)	Cleaning charges	49,000
5	47638097	8/11/2023	Nil	30/10/2023	Sardar Khan Govt Contractor Musa khel	Cleaning of Sewerage lines	28,200
6	47638080	9/10/2023	Nil	27/09/2023	Sobedar Builders Govt Contractors	Removal of garbage	35,000
7	47638095	7/11/2023	Nil	30/10/2023	Khan Heavy Machinery Musakhail	Removal of garbage	52,000
8	47638130	3/1/2023	Nil	20-12-2023	Sobedar Builders Govt Contractors	Removal of garbage	23,310
9	58469121	2/4/2024	Nil	18/03/2024	Khan Heavy Machinery Musa khel	Removal of garbage	39,000
10	58469124	04/02/2024	Nil	27/03/2024	Sardar Khan Govt Contractor Musa khel	Removal of garbage	36,400
TOTAL							**409,910**

Para-5.1.11
Annexure-10

13 Overpayment on de-escalation charges – Rs. 7.343 Million
District Council, Killa Saifullah

(Amount in Rs)

S. No	Particulars	Rate Paid	Admissible Rate	Difference	Qty	Amount
1	Supply, Install, connect, text and commission of solar panels SI No 31-1a	96	53.48	42.52	100000 watt	4,252,000
Total						**4,252,000**

District Council, Jaffarabad

(Amount in Rs)

S.No	Particulars	Rate Paid	Admissible Rate	Difference	Qty	Amount
Provision of Solar System at Mohabat Pur M/S Mehboob Construction Co. Govt Cont cost of scheme Rs 0.708						

1	Supply, Install, connect, text and commission of solar panels SI No 31-1a	148.68	53.48	95.2	600 watt	57,120
Provision of Solar System at Middle School Allah Abad to M/S Mehboob Construction Co. Govt Cont cost of scheme Rs 0.757						
2	Supply, Install, connect, text and commission of solar panels SI No 31-1a	148.68	53.48	95.2	600 watt	57,120
Provision of Solar System at villages of Jaffarabad to M/S Mehboob Construction Co. Govt Cont cost of scheme Rs 1.012 Million						
3	Supply, Install, connect, text and commission of solar panels SI No 31-1a	148.68	53.48	95.2	900 watt	85,680
Total						**199,920**

District Council, Dera Bugti

(Amount in Rs)

Name of Scheme	Contractor	Estimated Cost (Rs. Million)	Qty (A) (watts)	Rate Paid (RS)	Rate to be paid (Rs)	Diff (B) (Rs)	Recovery (A x B) (Rs. Million)
WSS bore at Killi Khair Jan Shamsar	M/S Omza Khan & brothers	7.50	5370	148.68	53.48	95.2	0.511
WSS bore at Killi Hasan Ali Shamsar	M/S Omza Khan & brothers	7.50	5370	148.68	53.48	95.2	0.511
WSS bore at Killi Zar Khan Shamsar	M/S Chatta Khan & Sons	7.50	5370	148.68	53.48	95.2	0.511
WSS bore at Killi Dhalak Khan Shamsar	M/S Omza Khan & brothers	7.50	5370	148.68	53.48	95.2	0.511
WSS bore at Killi Raja Khan Shamsar	M/S Chatta Khan & Sons	7.50	5370	148.67	53.48	95.2	0.511
Total		**37.5**	**26850**			**95.2**	**2.55**

UNION COUNCLS AND OTHERS

PARA-6.1.1
Annexure-1

Irregular expenditure without calling tender –Rs. 57.595 Million

(Rs. in Million)

S.No	Name of office	Amount	S. No	Name of office	Amount
1	UC Spezand Dasht, District Mastung	5.428	9	UC , Sakran	7.828
2	UC , Shin Ghar North -2, District Sherani	4.908	10	UC Bakhtyarabad District Sibi	2.687
3	UC , Astashi Surlakai, District Sherani	4.936	11	UC Lehri District Sibi	1.576
4	UC, Meena Bazar, Zhob,	2.88	12	UC , Taftan	1.557
5	UC, Murgha Kibzai, Zhob	1.818	13	UC , Ali KhaKhel District Killa Saifullah	2.434
6	UC, Takai, Zhob	4.192	14	UC , Karam, District Sherani	2.519
7	UC, Meena Bazar, Zhob	1.861	15	UC , Lawara, District Sherani	2.521
8	UC, Meena Bazar, Zhob,	4.697	16	UC , Tor Ghundai, District Sherani	2.562
			17	UC , Qamardin Karez, Zhob	3.191
			Total:		**57.595**

PARA-6.1.2
Annexure-2

Irregular cash/DDO payment – Rs 122.42 Million

(Rs. in Million)

S.No	Name of Ucs	Amount	AIR No
1	Union Council Daman Ashezai-II's	0.214	2
2	Union Council, Daman Miralizai-I	0.310	2
3	Union Council, Daman Miralizai-II	0.205	1
4	Union Council, Hasan Takedar-2	0.206	1
5	Union Council, Sirki Tilari-II	0.200	2
6	Union Council, Sirki Talari-III	0.245	2
7	Union Council, Kalmat, District Gwadar	0.271	4
8	Union Council, Kulanch Belar, District Gwadar	0.420	3
9	Union Council, Pishukan, District Gwadar	0.316	3
10	Union Council, Pishukan-II District Gwadar	0.691	3
11	Union Council, Surbandar, District Gwadar	0.652	3
12	Union Council, Dam, District Hub	0.345	2
13	Union Council, Hasan Pir, District Hub	0.264	
14	Union Council, Panyan Loharani, District Hub	0.264	
15	Union Council, Sonmiani,	0.968	1
16	Union Council, Haji Shahar District Kachhi	0.772	1
17	Union Council Kolpur District Kachhi	0.691	1

S.No	Name of Ucs	Amount	AIR No
18	Union Council Kot Raisani District Kachhi	8.909	1
19	Union Council, Mashkaf District Kachhi	0.307	1
20	Union Council Shoran District Kachhi	6.987	1
21	Union Council Darbuli Zamuran, District Kech,	0.309	4
22	Union Council Drachko, District Kech	0.300	4
23	Union Council Giyab, District Kech	0.257	4
24	Union Council Khairabad, District Kech	0.236	4
25	Union Council Khuddan, District Kech	1.178	4
26	Union Council Syagesi Zamuran, District Kech	1.288	4
27	Union Council Zarrin Bug, District Kech,	1.170	4
28	Union Council Abad Karkh, District Khuzdar	3.354	4
29	Union Council Ghatt, District Khuzdar	0.361	4
30	Lad Ali Abad Zeedi, District Khuzdar	3.034	3
31	Union Council Mohammad Khani Baghbana, District Khuzdar	1.644	5
32	Sardari Sher Tootak, District Khuzdar	3.810	3
33	Union Council Saroona, District Khuzdar	1.186	3
34	Union Council Shah Norani, District Khuzdar	0.308	5
35	Union Council Shiekhan Nall District Khuzdar	3.010	4
36	Union Council, Daman Ashezai-I District Chaman	0.221	2
37	Union Council, Jilga-II District Killa Abdullah	0.310	2
38	Union Council, Purana Chaman District Chaman	0.372	2
39	Union Council, Karezat Roghani District Chaman	0.373	2
40	Union Council, Sirki Tilari District Chaman	0.300	2
41	Union Council Abdullah Bari District Naseerabad	1.302	1
42	Union Council Baba Kot District Naseerabad	4.155	1
43	Union Council Chattar District Naseerabad	5.159	2
44	Union Council Gola Wah District Naseerabad	1.386	1
45	Union Council Judhair Janubi District Naseerabad	0.762	1
46	Union Council Jhuder Shimali District Naseerabad,	1.167	1
47	Union Council Manjhoo Shori District Naseerabad	1.495	1
48	Union Council Bonistan, District Panjgur	0.219	4
49	Union Council Essai, District Panjgur	0.255	4
50	Union Council Kohbun, District Panjgur	1.132	3
51	Union Council Nukkur, District Panjgur	0.250	4
52	Union Council Paroom, District Panjgur	0.509	4
53	Union Council Faizabad District Pishin	0.347	2
54	Union Council Gharshinan District Pishin	0.383	1
55	Kaza Viala District Pishin	0.257	2
56	Union Council Mughutian District Pishin	0.649	1

S.No	Name of Ucs	Amount	AIR No
57	Union Council Murgha Zakaryazai District Pishin	0.366	2
58	Union Council Poti Nasiran District Pishin	0.376	
59	Sar Khanzai District Pishin	0.436	2
60	Union Council Surila District Pishin	0.306	3
61	Union Council Bakhtyarabad District Sibi	0.565	1
62	Union Council, Dehpal District Sibi	0.142	1
63	Union Council Lehri District Sibi	2.072	1
64	Union Council, Gomazgi District Nushki	0.200	1
65	Union Council, Khaisar District Nushki	0.193	1
66	Union Council, Sahibzada District Nushki	0.185	2
67	Union Council, Sardar Mengal District Nushki	0.157	1
68	Union Council Nokundi, District Chaghi	1.850	4
69	Union Council Chaghi, District Dalbandin	1.767	3
70	Union Council Padag	1.370	
71	Union Council Saddar Dalbandin	0.194	1
72	Union Council, Taftan District Chaghi	2.020	9
73	Union Council, Babihan-2 District Harnai	0.335	2
74	Union Council, Khost District Harnai	0.201	2
75	Union Council Nakus-1, District Harnai	0.327	2
76	Union Council, Saddar-1 District Harnai	0.185	2
77	Union Council, Shahrag District Harnai	1.008	2
78	Union Council, Ranpatani, District Jaffarabad	0.999	3
79	Union Council, Hafeezabad, District Jaffarabad	1.129	2
80	Union Council, Rojhan Jamali, District Jaffarabad	0.714	2
81	Union Council, Soorah, District Jaffarabad	1.129	
82	Union Council, Taj Pur, District Jaffarabad	0.614	2
83	Union Council Khari, District Jhal Magsi	5.073	2
84	Union Council Panjuk, District Jhal Magsi	0.662	1
85	Union Council Patri, District Jhal Magsi	5.692	1
86	Union Council, Dasht e Goran District Shaheed Sikandarabad	0.185	1
87	Union Council, Nimargh District Kalat	0.311	2
88	Union Council, Yousafzai District Kalat District Kalat	0.249	2
89	Union Council Jamak District Kharan	0.235	1
90	Union Council Miskan Kalat District Kharan	0.458	1
91	Union Council Nouroz Kalat District Kharan	0.245	1
92	Union Council Patkin District Kharan	0.275	1
93	Union Council Totazai District Kharan	0.395	1

S.No	Name of Ucs	Amount	AIR No
94	Union Council, Ragha Sultanzai, District Killa Saifullah	0.688	2
95	Union Council, Soori Karez, District Killa Saifullah	1.554	2
96	Union Council, Ali Khail, District Killa Saifullah	1.215	3
97	Union Council, Andobah, District Killa Saifullah	0.365	1
98	Union Council, Bandat Merzai-V, Killa Saifullah	0.845	2
99	Union Council Ahora, District Lasbela	0.155	1
100	Union Council Danda, District Lasbela	0.181	3
101	Union Council Kinraj, District Lasbela	0.232	3
102	Union Council Shoresh Pat, District Lasbela,	0.178	3
103	Union Council Sukun, District Lasbela	0.160	2
104	Union Council, Bawar District Loralai	0.244	2
105	Union Council, Oryagi Kakaran District Loralai	0.351	2
106	Union Council, Oryagi Nasran-II District Loralai	0.281	2
107	Union Council, Pathan Kot District Loralai	0.395	2
108	Union Council, Shabozai/Mulazai District Loralai	0.345	2
109	Union Council, Zara District Loralai	0.434	2
110	Union Council Anjiri, District Mastung	0.267	1
111	Union Council Kanak, District Mastung	0.100	1
112	Union Council Spezand Dasht, District Mastung	4.383	3
113	Union Council Shin Ghar North-2, District Sherani	0.437	4
114	Union Council Tor Ghundai, District Sherani	0.547	4
115	Union Council Ashtashai Surlakai, District Sherani	0.335	4
116	Union Council Kot Bugti, district Usta Mohammad	0.260	5
117	Union Council Khair Pur, district Usta Mohammad	0.193	3
118	Union Council Kot Bugti	0.283	3
119	Union Council Jandg Dost	1.247	3
120	Union Council Mandar Kot,	0.796	3
121	Union Council, Meena Bazar, District Zhob	1.028	2
122	Union Council, Murgha Kibzai, District Zhob	0.749	2
123	Union Council, Qamardin, District Zhob	0.538	1
124	Union Council, Takai, District Zhob	1.742	1
125	Union Council, Tor Tangai, District Zhob	0.816	1
126	Union Council, Wala Akram, District Zhob	0.701	1
127	Union Council Asghrah District Ziarat	1.000	
128	Union Council Purana Sinjavi District Ziarat	0.190	1
129	Union Council Tnadsalam Shikhmalh District Ziarat,	0.161	1
130	Union Council Viala Aghbargh District Ziarat,	0.229	1
131	Union Council, Ziarat District Ziarat	0.490	2

S.No	Name of Ucs	Amount	AIR No
Total:		**122.42**	

Para No. 6.1.3
Annexure-3

Non-rendering of vouched accounts - Rs. 16.335 Million

(Rs. in Million)

S. No.	Name of formation	Amount
1	Union Council, Sakran, Hub	8.852
2	Union Council Gandoi, District Dera Bugti	1.503
3	Union Council Gulzar, District Dera Bugti	1.589
4	Union Council Loti, District Dera Bugti,	1.59
5	Union Council Babihan-2, District Harnai	1.426
6	Union Council Nakus-1, District Harnai	1.375
Total		**16.335**

Para No. 6.1.4
Annexure-4

Expenditure without annual frame work agreement - Rs. 11.892 Million

UC Sakran District Hub

Amount in Rs

S. No.	Nature of Works	Amount
1	Repair of Roads	2,204,482
2	Lifting of Garbage	2,804,090
3	Jungle Cutting	2,263,904
4	Repair of Sewerage Line	555,450
	Total	**7,827,926**

UC Taftan District Dalbandin

Amount in Rs

Cheque No	Date	Voucher/ No	Paid to	Particulars	Gross Amount
61029943	06.05.25	18.05.25	Abdul Malik Shahwani govt Contractor	Lifting of Garbage at UC Taftan Area	157,500
61029942	04.06.25	18.05.25	Abdul Malik Shahwani govt Contractor	Lifting of Garbage at UC Taftan Area	171,500
Nil	Nil	11.10.25	Kataria Brothers	Lifting of Garbage at UC Taftan Area	147,000
24840613	08.11.24	21.10.25	Kataria Brothers	Lifting of Garbage at UC Taftan Area	185,500
24840614	28.11.24	21.10.24	Kataria Brothers	Lifting of Garbage at UC Taftan Area	175,000
24840626	12.12.24	06.12.24	Kataria Brothers	Lifting of Garbage at UC Taftan Area	189,000

Cheque No	Date	Voucher/ No	Paid to	Particulars	Gross Amount
24840579	08.07.2024	814/10.06.24	Kataria Brothers	Earth Filling at Killi Sarwar Saindak 52 loads @ 3500 each	182,000
24840579	08.07.2024	815//10.06.24	Kataria Brothers	Earth Filling Uc Taftan 50 loads @ 3500 each	175,00
-do	08.07.2024	816//10.06.24	Kataria Brothers	Earth Filling Uc Taftan 54 loads @ 3500 each	189,000
24840602	17.10.24	851//11.06.24	Kataria Brothers	Earth Filling Uc Taftan 46 loads @ 3500 each	161,000
61029940	06.05.25	01.04.25	Toheedi & Co,	P/o Electric Items	41,160
-do	-do	23.10.24	Crown Foam	P/o Foam	12,000
-do	-do	30.06.24/320	Gull Shan Motor Geraj	P/o Vehicle Parts	12,000
-do	-do	30.06.24	Dubai Cool Centre	P/o Vehicle Parts	12,000
-do	-do	-	Naimat ullah Water Supply	Paid For Water Charges	10,000
24840580	09.07.24	-	Toheedi & Co,	P/o Vehicle Parts	20,250
2484057	09.07.24	-	Toheedi & Co,	P/o Vehicle Parts	77,260
-do	-do	-	Paid Ittefaq Store	P/o Hardware Item	4,820
-do	-do	-	Ghafar Autos	P/o Vehicle Parts	19,350
-do	-do	19.07.24/1723	Japan Battery Centre	P/o Battery for Tractor	18,000
-do	-do	628	Inayat Electric & Hardware Centre	P/o Hardware Items	1,350
24840575	08.07.24	05.07.24/1002	Usman Autos Taftan	P/o Vehicle Parts	15,500
24840583	05.08.24	03.08.24876	Bari & Brothers Gas Agency	P/o LPG Gas	13,585
-do	-do	05.08.24/03	Pak Iran Stationary & Photo state	P/o Stationary Items	14,540
-do	-do	05.08.24/03	Pak Iran Stationary & Photo state	P/o Stationary Items	8,020
Total					**1,837,510**

Union Council, Speezand District, Mastung

Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
31068809	25.11.2024	Nil	Oct-2024	Paid to Labour (Mastrol)	Cleaning Charges	38,400
31068817	26.11.2024	Nil	Oct-2024	Paid to Labour (Mastrol)	Cleaning Charges	28,800
31068817	26.11.2024	Nil	Oct-2024	Paid to Labour (Mastrol)	Cleaning Charges	38,400
31068819	27.11.2024	Nil	Oct-2024	Paid to Labour (Mastrol)	Cleaning Charges	33,600

Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
31068820	27.11.2024	Nil	Oct-2024	Paid to Labour (Mastrol)	Cleaning Charges	28,800
53441127	18.12.2024	Nil	Nov-2024	Paid to Labour (Mastrol)	Cleaning Charges	28,800
53441127	18.12.2024	Nil	Nov-2024	Paid to Labour (Mastrol)	Cleaning Charges	33,600
53441130	19.12.2024	Nil	Nov-2024	Paid to Labour (Mastrol)	Cleaning Charges	28,800
53441131	19.12.2024	Nil	Nov-2024	Paid to Labour (Mastrol)	Cleaning Charges	27,600
53441135	19.12.2024	Nil	Nov-2024	Paid to Labour (Mastrol)	Cleaning Charges	36,000
53441152	19.2.2025	Nil	Dec-2025	Paid to Labour (Mastrol)	Cleaning Charges	28,800
53441144	19.2.2025	Nil	Dec-2025	Paid to Labour (Mastrol)	Cleaning Charges	33,600
53441146	19.2.2025	Nil	Dec-2025	Paid to Labour (Mastrol)	Cleaning Charges	33,600
53441148	19.2.2025	Nil	Dec-2025	Paid to Labour (Mastrol)	Cleaning Charges	28,800
53441150	19.2.2025	Nil	Dec-2025	Paid to Labour (Mastrol)	Cleaning Charges	27,600
53441151	19.2.2025	Nil	Dec-2025	Paid to Labour (Mastrol)	Cleaning Charges	28,800
53441155	20.2.2025	Nil	Jan-2025	Paid to Labour (Mastrol)	Cleaning Charges	42,000
53441160	20.2.2025	Nil	Jan-2025	Paid to Labour (Mastrol)	Cleaning Charges	36,000
53441158	20.2.2025	Nil	Jan-2025	Paid to Labour (Mastrol)	Cleaning Charges	42,000
68343029	3.6.2025	Nil	June-2025	Paid to Labour (Mastrol)	Cleaning Charges	42,000
68343034	5.6.2025	Nil	May-2025	Paid to Labour (Mastrol)	Cleaning Charges	44,400
68343035	25.6.2025	Nil	June-2025	Paid to Labour (Mastrol)	Cleaning Charges	42,000
68343036	25.6.2025	Nil	June-2025	Paid to Labour (Mastrol)	Cleaning Charges	36,000
53441214	2.5.2025	Nil	Mar-2025	Paid to Labour (Mastrol)	Cleaning Charges	42,000
53441215	2.5.2025	Nil	April-2025	Paid to Labour (Mastrol)	Cleaning Charges	36,000
53441215	2.5.2025	Nil	April-2025	Paid to Labour (Mastrol)	Cleaning Charges	36,000
53441217	8.5.2025	Nil	April-2025	Paid to Labour (Mastrol)	Cleaning Charges	38,400
53441216	8.5.2025	Nil	Mar-2025	Paid to Labour (Mastrol)	Cleaning Charges	43,200

Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
534411200	10.4.2025	Nil	Mar-2025	Paid to Labour (Mastrol)	Cleaning Charges	36,000
53441199	10.4.2025	Nil	Mar-2025	Paid to Labour (Mastrol)	Cleaning Charges	42,000
31068809	25.11.2024	Nil	4.10.2024	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	32,200
31068817	26.11.2024	Nil	14.10.2024	Salahudin Tractor Service Mastung	Removal of Garbage	32,200
31068817	26.11.2024	Nil	4.10.2024	Khan Muhammad Tractor Service Mastung	Removal of Garbage	36,800
31068818	27.11.2024	514	15.10.2024	Adnan Khan Tractor Service Quetta	Removal of Garbage	14,100
31068819	27.11.2024	Nil	18.10.2024	Adnan Khan Tractor Service Quetta	Removal of Garbage	37,600
31068820	27.11.2024	Nil	24.10.2024	Khan Muhammad Tractor Service Mastung	Removal of Garbage	32,900
53441127	18.12.2024	Nil	7.11.2024	Salahudin Tractor Service Mastung	Removal of Garbage	28,200
53441127	18.12.2024	Nil	9.11.2024	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	28,200
53441130	19.12.2024	Nil	7.11.2024	Khan Muhammad Tractor Service Mastung	Removal of Garbage	37,600
53441131	19.12.2024	Nil	8.11.2024	Abdul Majeed Tractor & Dumper Mastung	Removal of Garbage	32,900
53441135	19.12.2024	Nil	3.11.2024	Adnan Khan Tractor Service Quetta	Removal of Garbage	37,600
53441152	19.2.2025	Nil	27.12.2024	Adnan Khan Tractor Service Quetta	Removal of Garbage	32,900
53441152	19.2.2025	Nil	26.12.2024	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	42,300
53441144	19.2.2025	Nil	16.12.2024	Salahudin Tractor Service Mastung	Removal of Garbage	32,900
53441145	19.2.2025	Nil	9.12.2024	New Bolan Tractor Service Mastung	Removal of Garbage	28,200
53441146	19.2.2025	Nil	4.12.2024	Adnan Khan Tractor Service Quetta	Removal of Garbage	37,600
53441148	19.2.2025	Nil	5.12.2024	Khan Muhammad Tractor Service Mastung	Removal of Garbage	32,900

Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
53441150	19.2.2025	Nil	19.12.2024	Hashmi Electric & H/Ware Sanitary Quetta	Removal of Garbage	24,650
53441151	19.2.2025	Nil	20.12.2024	Abdul Majeed Tractor & Dumper Mastung	Removal of Garbage	37,600
53441155	20.2.2025	Nil	3.1.2025	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	42,300
53441160	20.2.2025	Nil	13.1.2025	Abdul Majeed Tractor & Dumper Mastung	Removal of Garbage	47,000
53441158	20.2.2025	Nil	9.1.2025	Salahudin Tractor Service Mastung	Removal of Garbage	42,300
68343029	3.6.2025	Nil	30.4.2025	Salahudin Tractor Service Mastung	Removal of Garbage	42,300
68343038	25.6.2025	Nil	19.6.2025	Adnan Khan Tractor Service Quetta	Removal of Garbage	32,900
68343038	25.6.2025	Nil	10.6.2025	Abdul Majeed Tractor & Dumper Mastung	Removal of Garbage	37,600
68343039	25.6.2025	594	12.6.2025	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	42,300
53441214	2.5.2025	Nil	28.3.2025	Khan Muhammad Tractor Service Mastung	Removal of Garbage	42,300
53441215	2.5.2025	Nil	10.4.2025	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	28,200
53441215	2.5.2025	Nil	10.4.2025	New Bolan Tractor Service Mastung	Removal of Garbage	28,200
53441193	26.3.2025	Nil	Nil	Paid to Labour (Mastrol)	Removal of Garbage	38,400
53441194	26.3.2025	Nil	6.3.2025	New Bolan Tractor Service Mastung	Removal of Garbage	37,600
534411200	10.4.2025	Nil	30.3.2025	Baba Gul Tractor & Dumper Service Mastung	Removal of Garbage	42,300
53441199	10.4.2025	Nil	30.3.2025	Adnan Khan Tractor Service Quetta	Removal of Garbage	42,300
Total:						**2,227,350**

THEMATIC AUDIT

Para-7.2.2
Annexure-1

MC, Hub

(Amount in Rs)

S. #	Name of Tenant	Shop No.	Location	Monthly Rent	Outstanding rent	Status of Tenancy	Rent paid upto
1	Muhammad Suleman S/o Musa Meman	A-1	Civic Centre	2795	114,230	Expired on 19-04-2009	19-3-21
2	Faizullah Khan S/o Mir Khan	1	Civic Centre	2795	193,650	Expired on 19-10-2014	19-8-16
3	Haji Noroz S/o Haji Rehman	2	Civic Centre	2795	197,930	Expired on 19-09-2018	19-4-21
4	Muhammad Suleman S/o Musa Meman	3	Civic Centre	2795	239,650	Expired on 19-04-2009	19-5-12
5	Imtiaz	4	Civic Centre	2380	45,180	Expired on 30th April, 2019	30-5-23
6	Pir Bux S/o Khamisa	5	Civic Centre	2795	70,120	No agreement available in record	19-1-23
7	Aziz Ullah S/o Rehmat Ullah	6	Civic Centre	2385	138,460	Expired on 07-12-2012	7-11-18
8	Aziz Ullah S/o Rehmat Ullah	7	Civic Centre	2385	138,460	Expired on 07-12-2012	7-11-18
9	Ameena Bai W/o Taj Muhammad	8	Civic Centre	2225	111,280	Expired in 2017	14-9-19
10	Abdul Aziz S/o Bhoora Khan	9	Civic Centre	3125	126,250	Valid up-to 31-07-2025	30-11-21
11	Haji Mohammad Azeem s/o Allah Bux	10	Civic Centre	2150	10,750	Valid up-to 31st December, 2025	31-12-24
12	Ahsan Ullah S/o Aman Ullah	11	Civic Centre	2150	34,400	Expired to 30-12-2023	31-12-24
13	Abdul Latif S/o Nawab Khan	12	Civic Centre	2795	157,985	Expired on 20-05-2011	31-1-24
14	Muhammad Waseem S/o Allah Bakhsh	13	Civic Centre	2030	52,810	Expired on 20-03-2025	20-9-18
15	Khuda-e-Raham S/o Khuda Bakhsh	14	Civic Centre	1625	128,115	Expired on 07-02-2017	7-2-17
16	Muhammad Yaseen S/o Muhammad Hashim	15	Civic Centre	1625	34,125	Tenancy expired on 07-20-2023	7-8-23
17	Muhammad Yaseen S/o Muhammad Hashim	16	Civic Centre	1300	60,060	Expired on 07-04-2009	7-9-24

S. #	Name of Tenant	Shop No.	Location	Monthly Rent	Outstanding rent	Status of Tenancy	Rent paid upto
18	Shabeer Ahmed S/o Ali Ahmed	17	Civic Centre	2795	93,915	Expired on 24-12-2011	24-3-22
19	Shabeer Ahmed S/o Ali Ahmed	18	Civic Centre	2795	169,165	Expired on 24-12-2012	24-8-18
20	Shabeer Ahmed S/o Ali Ahmed	19	Civic Centre	2795	19,565	Expired on 24-12-2011	24-10-24
21	Nasrullah S/o Hameed Ullah Khan	20	Civic Centre	2795	58,940	Expired on 16-02-2015	16-5-23
22	Sami Ullah Khan S/o Ahsan Ullah Khan Mughal	21	Civic Centre	2795	58,940	Expired on 16-02-2015	16-5-23
23	Fasih Ullah S/o Ahsan Ullah	22	Civic Centre	2795	58,940	Expired on 16-02-2015	16-5-23
24	Muhammad Usman S/o Muhammad Ramzan	23	Civic Centre	1431	32,913	Valid up-to 30-06-2025	30-6-23
25	Muhammad Usman S/o Muhammad Ramzan	24	Civic Centre	1431	32,913	Valid up-to 30-06-2025	30-6-23
26	Sami Ullah S/o Abdul Samad	25	Civic Centre	2540	139,440	Expired on 01-03-2010	30-4-19
27	Noor Ahmed S/o Qadir Bakhsh	26	Civic Centre	2795	231,420	No agreement available in record	31-5-12
28	Asmat Ullah S/o Foji Muhammad	27	Civic Centre	275	70,120	No agreement available in record	19-1-23
29	Zaman Shah S/o Lal Muhammad	28	Civic Centre	3125	312,250	No agreement available in record	19-1-23
30	Sami Ullah S/o Haji Lal Muhammad	29	Civic Centre	3125	312,250	No agreement available in record	19-1-23
31	Muhammad Hussain S/o Haji Abdul Hameed	30	Civic Centre	3125	312,250	Expired 01-01-09-2009	19-1-23
32	Syed Atta Muhammad S/o Syed Abdul Hameed	31	Civic Centre	2540	210,490	Expired 01-01-08-2009	31-3-12
33	Mehmood Khan S/o Muhammad Raheem	32	Civic Centre	3125	289,250	Expired 01-01-09-2009	31-3-12
34	Abdul Bari S/o Abdul Malik Sarangzai	33	Civic Centre	2540	235,690	Expired 01-01-03-2010	28-10-10

S. #	Name of Tenant	Shop No.	Location	Monthly Rent	Outstanding rent	Status of Tenancy	Rent paid upto
35	Abdul Bari S/o Abdul Malik Sarangzai	34	Civic Centre	2540	235,690	Expired 01-01-03-2010	28-10-10
36	Khuda-e-Noor S/o Dost Muhammad	35	Civic Centre	2540	241,190	Expired 01-01-09-2009	28-10-10
37	Mujahid Hussain S/o Pir Muhammad	36	Civic Centre	3125	312,250	Expired 01-01-09-2009	28-10-10
38	Mujahid Hussain S/o Pir Muhammad	37	Civic Centre	3125	312,250	Expired 01-01-09-2009	28-10-10
39	Mujahid Hussain S/o Pir Muhammad	38	Civic Centre	3125	312,250	Expired 01-01-09-2009	28-10-10
40	Pir Muhammad S/o Khamisa	39	Civic Centre	3125	312,250	Expired 01-01-09-2009	28-10-10
41	Pir Muhammad S/o Khamisa	40	Civic Centre	3125	312,250	Expired 01-01-09-2009	28-10-10
42	Muhammad Azeem S/o Pir Muhammad	41	Civic Centre	2795	242,600	Expired 01-01-09-2009	31-1-12
43	Muhammad Azeem S/o Pir Muhammad	42	Civic Centre	2795	242,600	Expired 01-01-09-2009	31-1-12
Total:					**7,015,236**		

MC Chaman

(Amount in Rs)

Number of Shops	Location	Monthly rent Fixed	Outstanding Rent
41	Afghan Gali	4,000	21,844,800

MC Khuzdar

(Amount in Rs.)

S. No	Name of tenants	Location	Monthly Rent	Annual Rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
1	Akhtar Muhammad	Mutton Market	200	2,400	7,000	*84,000*	81,600
2	Muhammad Ishaq	Mutton Market	200	2,400	7,000	84,000	81,600
3	Muhammad Raza	Mutton Market	200	2,400	7,000	84,000	81,600
4	Yar Muhammad	Mutton Market	200	2,400	7,000	84,000	81,600
5	Ghulam Mustafa	Mutton Market	200	2,400	7,000	84,000	81,600
6	Haji Mula Bux	Mutton Market	200	2,400	7,000	84,000	81,600
7	Abdul Nabi	Mutton Market	200	2,400	7,000	84,000	81,600
8	Muhammad Hussain	Mutton Market	200	2,400	7,000	84,000	81,600
9	Noor Muhammad	Mutton Market	200	2,400	7,000	84,000	81,600
10	Abdul Zahir	Mutton Market	200	2,400	7,000	84,000	81,600
11	Ghulam Sarwar	Mutton Market	200	2,400	7,000	84,000	81,600
12	Haji Dil Murad	Mutton Market	200	2,400	7,000	84,000	81,600
13	Muhammad Anwar	Mutton Market	200	2,400	7,000	84,000	81,600
143	Hidayatullah	Mutton Market	200	2,400	7,000	84,000	81,600

S. No	Name of tenants	Location	Monthly Rent	Annual Rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
15	Hafiz Ali Muhammad	Mutton Market	200	2,400	7,000	84,000	81,600
16	Khalid	Mutton Market	200	2,400	7,000	84,000	81,600
17	Muhammad Ibrahim	Mutton Market	200	2,400	7,000	84,000	81,600
18	Muhammad Hasan	Mutton Market	200	2,400	7,000	84,000	81,600
19	Muhammad Ayub	Mutton Market	200	2,400	7,000	84,000	81,600
20	Ijeet Kumar	Mutton Market	200	2,400	7,000	84,000	81,600
21	Abdul Wahid	Mutton Market	200	2,400	7,000	84,000	81,600
22	Saeed Ahmed	Mutton Market	200	2,400	7,000	84,000	81,600
23	Muhammad Ishaq	Mutton Market	200	2,400	7,000	84,000	81,600
24	Sher Muhammad	Mutton Market	200	2,400	7,000	84,000	81,600
25	Ali Dost	Mutton Market	200	2,400	7,000	84,000	81,600
26	Imran Ahmed	Mutton Market	200	2,400	7,000	84,000	81,600
27	Mir Ghulam Rasool	Mutton Market	200	2,400	7,000	84,000	81,600
28	Muhammad Faisal	Mutton Market	200	2,400	7,000	84,000	81,600
29	Muhammad Sharif	Mutton Market	200	2,400	7,000	84,000	81,600
30	Prakash Girdari	Mutton Market	200	2,400	7,000	84,000	81,600
Total:				**72,000**	**210,000**	**2,520,000**	**2,448,000**

MC Pishin

S. No	Name & Father Name/Allotees	Location	Yearly Rate	Outstanding
1	Muhammad Akbar S/o Safar Muhammad	Surkhab Road	60,000	128,938
2	Haji Muhammad S/o Sultan Muhammad	Surkhab Road	60,000	128,938
3	Safar Muhammad S/o Sultan Muhammad	Surkhab Road	60,000	128,938
4	Bismillah S/o Mursal	Surkhab Road	60,000	135,310
5	Safar Muhammad S/o Abdul Raheem	Surkhab Road	60,000	130,000
6	Shuhabudin & Brothers	Surkhab Road	60,000	128,938
7	Nake Muhammad S/o Haji Abdul Qadir	Surkhab Road	60,000	141,682
8	Muhammad Naseem S/o Abdul Rahim	Surkhab Road	60,000	135,310
9	Abdul Alim S/o Haji Muhammad Essa	Surkhab Road	60,000	135,310
10	-Do-	Surkhab Road	60,000	135,310
11	Razi Khan S/o Kamal Khan	Surkhab Road	60,000	125,938
12	Abdul Rasheed S/o Mola Mehmood	Surkhab Road	60,000	135,310
13	Haji Mohammad S/o Sultan Mohammad	Surkhab Road	60,000	128,938
14	Abdul Saleem S/o Abdul Naeem	Surkhab Road	60,000	128,938
15	Abdul Bari	Surkhab Road	60,000	135,840
16	Kaleemullah S/o Abdul Majeed	Surkhab Road	60,000	128,938
17	Shah Muhammad S/o Muhammad Ghusi	Surkhab Road	60,000	135,310
18	Kaleemullah S/o Abdul Majeed	Surkhab Road	60,000	128,938
19	Sharafuddin Din S/o Sayed Muhammad	Surkhab Road	60,000	128,938
20	Qala Khan S/o Sahib Khan	Surkhab Road	60,000	128,938

S. No	Name & Father Name/Allotees	Location	Yearly Rate	Outstanding
21	Abdul Qadeem S/o Abdul Shakoor	Surkhab Road	60,000	136,250
22	-Do-	Surkhab Road	60,000	136,250
23	Dulat Khan S/o Abdul Shakoor	Surkhab Road	60,000	130,000
24	Abdul Qayem S/o Abdul Zahir	Surkhab Road	60,000	128,750
25	-Do-	Surkhab Road	60,000	128,750
26	Sadam Hussain S/o Muhammad Azghar	Surkhab Road	60,000	136,250
27	Din Muhammad S/o Adam Khan	Surkhab Road	60,000	136,250
28	Muhammad Naseem S/o Abdul Rahim	Surkhab Road	60,000	128,750
29	Gulzar S/o Saleman	Surkhab Road	60,000	136,810
30	Alam Bibi W/o Abdul Haq	Surkhab Road	60,000	136,810
31	Sayeed Abdul Rahim S/o Abdul Zahir	Surkhab Road	60,000	136,810
32	Abdul Zaheer S/o Sayed Mehmood Khan	Surkhab Road	60,000	136,810
33	Haji Muhammad S/o Abdul Ghani	Surkhab Road	60,000	103,750
34	Daron Khan S/o Saudi	Surkhab Road	60,000	135,628
35	-Do-	Surkhab Road	60,000	135,628
36	Abdul Wali S/o Haji Jan Muhammad	Surkhab Road	60,000	135,250
37	Abdul Bai S/o Haji Khair Muhammad	Surkhab Road	60,000	136,250
38	Gulzar S/o Saleman	Surkhab Road	60,000	136,250
39	Niaz mudding S/o Abdul Manan	Surkhab Road	60,000	116,250
40	-Do-	Surkhab Road	60,000	136,250
41	Sayed Haji Naik Muhammad	Market Band Rd	18,000	38,446
42	Muhammad Alam S/o Muhammad Shah	Market Band Rd	18,000	37,986
43	Noruddin S/o Naik Muhammad	Market Band Rd	18,000	37,986
44	Guldad Shah S/o Naik Muhammad	Market Band Rd	18,000	37,986
45	Mueezudin S/o Naik Muhammad	Market Band Rd	18,000	37,986
46	Malak Hameedullah S/o Ali Muhammad	Market Band Rd	18,000	97,862
47	Shar Ali S/o Noor Ali	Market Band Rd	72,000	154,954
48	Raza Muhammad S/o Lal Muhammad	Market Band Rd	72,000	154,954
49	Muhammad Qasim S/o Muhammad Ghus	Market Band Rd	72,000	162,803
50	Abdul Bari S/o Muhammad Amin	Market Band Rd	72,000	154,954
51	Nida Muhammad S/o Muhammad Qasim	Market Band Rd	72,000	154,954
52	Sayed Idrees	Market Band Rd	72,000	154,954
53	Haji Muhammad S/o Gulbaran	Market Band Rd	72,000	154,954
54	Qudratulllah S/o Khudaidad	Market Band Rd	72,000	154,954
55	Shaistan Khan S/o Muhammad Akbar	Market Band Rd	72,000	154,954
56	Haji Sultan Muhammad S/o Ghula Muhammad	Market Band Rd	72,000	154,954
57	Haji Taraki S/o Abdul Qayum	Market Band Rd	72,000	161,230
58	Muhammad Hasan S/o Haji Amanullah	Market Band Rd	72,000	131,230

S. No	Name & Father Name/Allotees	Location	Yearly Rate	Outstanding
59	Muhammad Yousaf S/o Musal	Market Band Rd	72,000	136,954
60	-Do-	Market Band Rd	72,000	136,954
61	Shah Muhammad S/o Gul Muhammad	Market Band Rd	72,000	136,954
62	Abdullah S/o Abdul Ghaffar	Market Band Rd	72,000	136,954
63	Hameedullah S/o	Market Band Rd	72,000	143,230
64	Rehmatullah S/o Asmatullah	Market Band Rd	72,000	136,954
65	Jalat Khan S/o Juma Khan	Market Band Rd	72,000	136,954
66	Mohiuddin S/o Juma Khan	Market Band Rd	72,000	136,954
67	Moladad	Market Band Rd	72,000	136,954
68	Habibullah S/O Meboob Shah	Market Band Rd	72,000	136,954
69	Haider Khan S/o Zaqoom	Market Band Rd	72,000	136,954
70	Abdul Ali S/o Fateh Muhammad	Market Band Rd	72,000	136,954
71	Abdul Malook S/o Muhammad Haleem	Market Band Rd	72,000	137,180
72	Muhammad Ibrahim S/o Amanullah	Market Band Rd	72,000	137,202
73	Haji Ghulam Jelani	Band Rd	18,000	39,000
74	Muhammad Ibrahim S/o Amanullah	Band Rd	18,000	38,454
75	Abdul Ghafar & Sons	Band Rd	18,000	54,731
76	Abdul Nasar	Band Rd	18,000	36,436
77	Muhammad Naseem S/o Akram	Band Rd	18,000	60,258
78	Sayed Abdul Majeed	Band Rd	18,000	39,000
79	Muhammad Essa S/o Muhammad Naeem	Band Rd	18,000	38,324
80	Ghulam Destagir S/o Ghulam Jailani	Band Rd	18,000	39,000
81	Nida Muhammad S/o Muhammad Qasim	Band Rd	18,000	59,185
82	Alam Gull S/o Muhammad Raza	Band Rd	18,000	39,000
83	Tokal Khan S/o Abdul Ghaffar	Band Rd	18,000	43,384
84	Nasrullah S/o Awlia	Band Rd	18,000	43,384
85	Muhammad Naseem S/o Muhammad Qasim	Band Rd	18,000	39,000
86	Rahimadim S/o Saifudin	Band Rd	18,000	69,655
87	Khairuddin S/O Awlia	Band Rd	18,000	26,025
88	Alam Gull	Band Rd	18,000	39,000
89	Abdul Sattar	Band Rd	18,000	54,386
90	Ghulam Rasool S/o Ghulam Jelani	Band Rd	18,000	39,000
91	Khudai Raheem	Band Rd	18,000	68,514
92	Akhtar Muhammad S/o Afzal Muhammad	Old Bus Adda	18,000	38,562
93	-Do-	Old Bus Adda	18,000	38,000
94	-Do-	Old Bus Adda	18,000	63,359
95	Najmudin	Old Bus Adda	18,000	40,148

S. No	Name & Father Name/Allotees	Location	Yearly Rate	Outstanding
96	Akhtar Muhammad S/o Afzal Muhammad	Old Bus Adda	18,000	40,072
97	Rehmatullah S/o Salih Muhammad	Old Bus Adda	18,000	41,212
98	Mehboob Khan S/o Nasrullah	Band Rd	18,000	42,542
99	Hafiz Tahir S/o Taj Muhammad	Surkhab Road	18,000	40,012
100	Fida Hussain S/o Muhammad Hussain	Surkhab Road	18,000	45,500
101	Muhammad Khan S/o Muhammad Akbar	Surkhab Road	18,000	25,000
102	Habibullah S/o Agha Muhammad	By Pass Rd	18,000	39,000
Total:-			**4,920,000**	**10,659,796/-**

MC Kech

(Amount in Rs.)

S.#	Name of Tenant	Monthly Rent	Dues
Near Jama Masjid Shop			
1	Rehmat Ali Shahdad	1,000	61,000
2	Ghulam Muhammad Awami Office	1,000	159,000
3	Kahuda Wajdad NP Office	1,000	159,000
4	Haji Ghulam Muhammad	1,000	157,000
5	Shakeel Medical Store (Main Bazar)	2,000	318,000
6	faqeer Medical Center (Main Bazar)	8,000	1,234,500
7	Bijjar Naeem	1,500	18,000
Gwadar stop			
8	Abdul Hakeem	5,000	10,000
9	Muhammad Ayub	10,000	40,000
10	Murad	5,000	25,000
Mewa Market			
11	Khadim Khairullah	1,000	78,500
12	Nabi Bakhsh	1,000	82,500
13	Muhammad Ayub	1,000	80,000
14	Nisar Ahmed	1,000	81,000
15	Zabad Ali	1,000	53,000
16	Faqeer Muhammad	1,000	67,000
17	Muhammad Yousaf	1,000	62,000
18	Muhammad Ali	1,000	50,000
Total:			**2,735,500**

Para No. 7.2.6

Annexure-2

Loss Due to Non-Regularization/Revision of Rents – Rs. 35.674 Million

(Amount in Rs).

No.	Commercial Property	Number	Monthly rent	Annual Rent	Proposed monthly Rent	Annual Rent	Annual Loss
Municipal Corporation, Chaman							
1	Shops at Maal Road	20	800	192,000	10,000	2,400,000	2,208,000
2	Market Shops at Railway Road	106	500	636,000	10,000	12,720,000	12,084,000
3	Shops at Trunch Road	8	650	62,400	10,000	960,000	897,600
4	Shops at Sabzi Mandi	106	300	381,600	10,000	12,720,000	12,338,400
5	Shops at Maal Road	10	800	96,000	10,000	1,200,000	1,104,000
6	Mutton Market Shops	26	500	156,000	10,000	3,120,000	2,964,000
Total:				**1,524,000**		**33,120,000**	**31,596,000**
Municipal Corporation, Khuzdar							
1	Shop at Mutton Road	30	200	2,400	7,000	2,520,000	2,448,000
Municipal Corporation, Hub							
1	Shops at Civic Center	43	2,795	72,000	15,000	7,740,000	6,406,656
2	Shops at Baldia / Sabzi Market	92	1950	179,400	15,000	16,560,000	14,407,200
3	Shops Adalat Road	11	2,783	349,140	15,000	1,980,000	1,630,860
Total estimated loss							**35,674,860**

Para No. 7.2.8
Annexure-3

Non-payment of rents by Government Offices – Rs. 16.574 Million

(Amounts in Rs.)

S. No.	Name of Offices	Location	Monthly Rent	Rent Paid Upto	Dues	Period
1	NBP Hub	Ground Floor	141,979	December 2024	567,916	January to April 2025
2	SSGC	Ground Floor	27,344	February 2025	382,816	March 2024 to April 2025
3	Fishries	Ground Floor	58,595	March 2021	2,296,895	April 2021 to December 2024
4	PSQCA	3rd Floor	39,060	December 2024	156,240	January to April 2025
5	District Account Office	3rd Floor	70,000	Nil	980,000	March 2024 to April 2025
6	Police	3rd Floor	31,250	Nil	4,803,227	2007 to 2020
					1,400,000	January to April 2025
7	Executive Engeer-I Provincial C&W Department	3rd Floor	68,110		4,801,800	October 2012 to June 2018
8	Excise	4th Floor	198,006	November 2024	990,030	December 2024 to April 2025
9	Worker Wefare Board	5th Floor	48,830	December 2024	195,320	January to April 2025
Total Dues					**16,574,244**	

Impact audit

Annexure-A
Para- 8.3.1

Non-alignment of project's deliverables with population needs

S. No.	Name of Auditee	Population	Average Households	Status
1	MC, Chaman	130,139	6.81	29 Shops & 74 Stalls
2	MC, Turbat	268,625	4.64	32 shops Constructed
3	MC, Khuzdar	218,112	7.09	Not constructed, fund refunded
4	MC, Loralai	56,613	7.69	30 Shops & 48 stalls were constructed
5	MC, Surab	36,468	5.90	25 shops were constructed
6	MC, Zhob	44,251	7.50	Not constructed, fund refunded
7	MC, Dalbandin	20,054	7.79	24 shops were constructed
8	MC, Killa Saifullah	35,043	4.86	Not constructed, fund refunded
9	MC, Uthal	37,071	6.37	34 shops & Shad Constructed
10	MC, Kharan	80,806	7.33	28 Shops Constructed
11	MC, Gawadar	70,852	5.05	30 Shops were Constructed
12	MCQ Quetta	1,077,191	9.05	Not constructed, fund refunded
Total:		**2,075,225**		

8.3.2 Low success rate of the project

Annexure- (A)

A. The overall Socio-Economic impact of Intervention

S. No.	Name of Auditee	Population	Status	Generated Businesses	Employment
1	MC, Chaman	130,139	29 Shops & 74 Stalls	103	110
2	MC, Turbat	268,625	32 shops Constructed	32	45
3	MC, Khuzdar	218,112	Not constructed, fund surrendered	0	0
4	MC, Loralai	56,613	30 Shops & 48 stalls constructed	78	89
5	MC, Surab	36,468	25 shops constructed	0	0
6	MC, Zhob	44,251	Not constructed, fund refunded	0	0

7	MC, Dalbandin	20,054	8 shops were constructed	8	12
8	MC, Killa Saifullah	35,043	Not constructed, fund surrendered	0	0
9	MC, Uthal	37,071	34 shops & Shad Constructed	34	56
10	MC, Kharan	80,806	28 Shops Constructed	0	0
11	MC, Gawadar	70,852	30 Shops were Constructed	0	0
12	MCQ Quetta	1,077,191	Not constructed, fund surrendered	0	0
	Total	**2,075,225**		**255**	**312**

*source:

Annexure- (B)

B. The overall financial Utilization of the Project

(Rs. in Million)

S. No.	Name of Offices	Auditable Expenditure	
1	Municipal Corporation, Chaman	20.00	Utilized
2	Municipal Corporation, Turbat	20.00	Utilized
3	Municipal Corporation, Khuzdar	20.00	Refunded
4	Municipal Committee, Loralai	20.00	Utilized
5	Municipal Committee, Surab	20.00	Utilized
6	Municipal Committee, Zhob	20.00	Refunded
7	Municipal Committee, Kharan	20.00	Utilized
8	Municipal Committee, Killa Saifullah	20.00	Refunded
9	Municipal Committee, Uthal	20.00	Utilized
10	Municipal Committee, Kharan	20.00	Utilized
11	Municipal Committee, Gawadar	20.00	Utilized
12	Quetta Metropolitan Corporation	20.00	Refunded